



City of Norman, OK

Municipal Building
Council Chambers
201 West Gray
Norman, OK 73069

Master

File Number: GID-2021-153

File ID: GID-2021-153

Type: Communication or Report

Status: Non-Consent Items

Version: 1

Reference: Item 2

In Control: City Council

Department: Finance Department

Cost:

File Created: 04/16/2021

File Name: Ratification of Adoption of the FYE 2021 Budget

Final Action:

Title: CONSIDERATION OF RATIFYING OR REJECTING THE JUNE 16, 2020, ADOPTION OF THE FYE 2021 CITY OF NORMAN PROPOSED OPERATING AND CAPITAL BUDGETS.

Notes: ACTION NEEDED: Motion to ratify or reject the June 16, 2020, adoption FYE 2021 City of Norman Operating and Capital Budgets.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the addition of \$5.1 million in projected Federal Transit Administration grant revenue provided by the Coronavirus Aid, Relief and Economic Security Act, to the Transportation and Parking Fund, and that the grant reimbursement revenues be appropriated and allocated in the Capital Improvements Projects Fund for the Fire/Transit Maintenance Facility Project.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the increase in Citywide allocations for health and dental benefit insurance contributions by \$683,940, and an offsetting increase in Risk Management Fund internal service revenue and employee contributions.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the decrease in Capital Improvement Project Fund allocations in the Street Maintenance category by \$1,805,377.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the increase in Capital Improvement Project Fund allocations by \$850,000 to fund a Public Transit Transfer Facility.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the increase in Capital Improvement Project Fund allocations by \$250,000 to fund a Strategic Housing Study.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the increase in Capital Improvement

Project Fund allocations by \$184,000 to expand the School and Arterial Road Sidewalk Program.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the authorization for all grammatical and typographical corrections that have no financial impact, be made to the Budget documents as necessary.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the increase in Transportation and Parking Fund allocations by \$24,377 for public transit-related personnel services and an offsetting increase to the General Fund Transfer to the Transportation and Parking Fund.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the increase in Community Development Block Grant Fund allocations by \$55,072 for additional personnel for homeless services provisions.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the increase in General Fund allocations to the City Manager Department by \$5,014 for an expansion of City Diversity and Equity programs.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the reduction of projected sales tax revenue in the General Fund by \$1,007,474; in the Public Safety Sales Tax Fund by \$309,814; and in the Capital Improvement Projects Fund by \$304,064; and an offsetting increase to the General Fund Transfer to the Public Safety Sales Tax Fund.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the decrease of \$300,000 in Police Patrol, and increase of \$300,000 to be used for Community Outreach and Programs.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the decrease of \$235,000 in Police Department General Fund salaries and benefits to provide for the implementation of an internal auditor program.

ACTION TAKEN: _____

ACTION NEEDED: Motion to ratify or reject the decrease of \$330,000 in Police Department General Fund salaries and benefits to be held in the General Fund Reserve Balance to be used for Community Outreach and Programs.

ACTION TAKEN: _____

Agenda Date: 04/20/2021

Agenda Number: 2

Attachments: Prelim Budget Book, Master, Master

Project Manager: Anthony Francisco, Finance Director

Entered by:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File GID-2021-153

Body

BACKGROUND: The above-described item appears on City Council's agenda in order that the fiscal year 2020-2021 (FYE 2021) Budget can be considered for adoption.