

Ruby Grant Park - Amendment One

Bid Package #3 Bid Tab Summary



Date: 1/12/2021		BP #3 Bid Day Base Bids	Recommended Subcontractors	Alternate #1 North to SW Parking Concrete Trail	Alternate #2 North to SE Parking Concrete Trail	Alternate #3 Sprigging	Alternate #4 Additional Tree Planting	Alternate #5 Sod for Seed on Concrete Trail Loop
TC#	Description	BP #3	BP #3	BP #3	BP #3	BP #3	BP #3	BP #3
3A	Building Concrete	\$ 14,500	CIA Masonry					
3B	Site Concrete	\$ 222,501	Elite Star	\$ 143,457	\$ 179,995			
4A	Masonry & Cast Stone	\$ 66,000	CIA Masonry					
6B	Heavy Timber	\$ 28,400	Crossland					
7A	Waterproofing & Joint Sealants	\$ 9,663	Bone Dry	\$ 2,640	\$ 3,813			
7B	Roofing Systems – Allowance	\$ 10,000	Allowance					
8A	Door Assemblies	\$ 11,100	Crossland					
9A	Framing & Gyp, Board Assemblies	\$ 49,700	SW Drywall					
9B	Painting	\$ 6,038	Mid-South					
10A	Specialty Items	\$ 7,800	Crossland					
10B	Signage – Allowance	\$ 5,000	Allowance					
22A	Plumbing	\$ 62,000	Pippin Brothers					
23A	HVAC System	\$ 10,200	Pippin Brothers					
26A	Electrical & Low Voltage	\$ 39,876	Baker Brothers					
31A	Earthwork & Demolition	\$ 89,200	Crossland					
32A	Asphalt Paving	\$ 86,620	Turning Point					
32B	Landscape, Sod, & Irrigation	\$ 36,729	Greenshade			\$ 49,830	\$ 8,889	\$ 4,027
33B	Site Water & Sanitary	\$ 59,600	Young					
	5% Project Contingency	\$ 40,746		\$ 7,305	\$ 9,190	\$ 2,492	\$ 444	\$ 201
	Subtotal	\$ 855,674		\$ 153,402	\$ 192,998	\$ 52,322	\$ 9,333	\$ 4,228
	Bonds	\$ -		\$ -	\$ -			
	Insurance	\$ 5,819		\$ 1,043	\$ 1,312	\$ 356	\$ 63	\$ 29
	General Conditions	\$ 163,710						
	Project Requirements	\$ 121,180						
	Preconstruction Fee							
	CM Fee – %	\$ 32,672		\$ 4,402	\$ 5,538	\$ 1,501	\$ 268	\$ 121
	Construction Total	\$ 1,179,054		\$ 158,847	\$ 199,849	\$ 54,179	\$ 9,664	\$ 4,378

Guaranteed Max Price (GMP#1)	\$ 5,134,292	
BP#3 Base Bids	\$ 1,179,054	
BP#3 Alternate #1	\$ -	Rejected
BP#3 Alternate #2	\$ -	Rejected
BP#3 Alternate #3	\$ -	Rejected
BP#3 Alternate #4	\$ -	Rejected
BP#3 Alternate #5	\$ -	Rejected
Construction Subtotal (GMP#2)	\$ 6,313,346	
Owner Budget (Original)	\$ 5,134,292	
Additional Funds	\$ 1,179,054	
Total Owner Budget	\$ 6,313,346	

CONTRACT ATTACHMENT

Project Staffing Matrix

Ruby Grant Park - Amendment One



Name of Individual Team Members	Billing Rate (\$/hr)	Staff Assignments as identified below are Owner's minimum CM Base Staff Requirement	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Total Hours by Individual	Total Staff Cost by Individual (Hrs x Rate)
Preconstruction Services																						
1																						
Aaron Stoops	105	Project Executive	20																		20	\$ 2,100
	85	Preconstruction Services / Estimating																			0	\$ -
Jennifer Horn/Jordan Northcutt	75	Project Manager																			0	\$ -
Lance Harper	80	Project Superintendent																			0	\$ -
		Total Base Staff Hours by Month	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	\$ 2,100
Construction Services																						
1 2 3 4 5 6																						
Aaron Stoops	105	Project Executive		4	4	4	4	4	4												24	\$ 2,520
Aaron Burns	95	Area Superintendent		4	4	4	4	4	4	4											24	\$ 2,280
	85	PreCon Manager																			-	\$ -
Omar Nunez	80	Superintendent		173	173	173	173	173	173												1,038	\$ 83,040
Kadin McClellan	60	Field Engineer																			-	\$ -
Jordan Northcutt	75	Project Manager		87	87	87	87	87	87												522	\$ 39,150
Blake Madden	60	Project Engineer		87	87	87	87	87	87												522	\$ 31,320
Alondra Quintero	55	Admin Assistant		8	8	8	12	12	12												60	\$ 3,300
		Total Base Staff Hours by Month	0	363	363	363	367	367	367	0	0	0	0	0	0	0	0	0	0	0	2,190	\$ 163,710

Total Base Staff Hours Total Base Staff Costs

Notes

- All above referenced positions and total hours are required by the project as a minimum project staffing requirement.
- Billing Rate includes all related employment expenses including salary, benefits, and overhead costs only.

PROJECT REQUIREMENTS

Ruby Grant Park - Amendment One

Duration: 6 mos



PRECONSTRUCTION SERVICES		QTY	UNIT	AMOUNT	TOTAL	Notes
Office Expense						
1	Office Supplies	1	ls	\$ 350	\$ 350	
2	Copy Machine & Maintenance	2	mos	\$ 225	\$ 450	
3	Computers, Usage, Software & Maintenance	1	LS	\$ 225	\$ 225	
4	Long Distance Phone Service	-	-	\$ -	\$ -	
5	Postage & Expressage	-	-	\$ -	\$ -	
6	Printing Costs	1	ls	\$ 650	\$ 650	
TOTAL PRECONSTRUCTION SERVICES EXPENSE					\$ 1,675	
CONSTRUCTION SERVICES		QTY	UNIT	AMOUNT	TOTAL	Notes
1	Job Sign	1	ls	\$ 1,200	\$ 1,200	
2	CM Field Office, Furniture, & Furnishings	6	mo	\$ 850	\$ 5,100	
3	Office Supplies	6	mo	\$ 125	\$ 750	
4	Field Office Equipment, Maint	6	mo	\$ 150	\$ 900	
5	Small Tools / Small Tool Rental	6	mo	\$ 375	\$ 2,250	
6	Offsite Parking/transit	-	-	\$ -	\$ -	
7	Jobsite Radios	6	mo	\$ 150	\$ 900	
8	Plan Reproduction / Software	1	ls	\$ 1,150	\$ 1,150	
9	Cell Phones & Internet	6	mo	\$ 405	\$ 2,430	
10	Water and Ice	6	mo	\$ 75	\$ 450	
11	Mobilization / Demobilization	2	ea	\$ 600	\$ 1,200	
12	Construction Photo's/Videos & Supplies	6	mo	\$ 450	\$ 2,700	Pictures and Drone Videos
13	Fuel Expenses	6	mo	\$ 860	\$ 5,160	
14	Truck Expenses	6	mo	\$ 1,700	\$ 10,200	2 trucks @ \$850/mo
15	Temporary Electric Service	6	mo	\$ 1,500	\$ 9,000	
16	Temporary Water	6	mo	\$ 800	\$ 4,800	
17	Temporary Gas	6	mo	\$ 350	\$ 2,100	
18	Temporary Power / Heat & Ventilation	3	mo	\$ 450	\$ 1,350	
19	Temporary Toilets	6	mo	\$ 440	\$ 2,640	
20	Material Handling	6	mo	\$ 200	\$ 1,200	
21	Temporary Fencing	2,000	lf	\$ 6	\$ 12,500	
22	Temporary Construction	1	ls	\$ 1,500	\$ 1,500	
23	Dumpsters	20	ea	\$ 400	\$ 8,000	
24	Weekly Cleanup/Labor	260	Mhrs	\$ 15	\$ 3,897	
25	Final Clean	1,344	SF	\$ 0.25	\$ 12,836	
26	Safety Material / Signage	1	ls	\$ 2,250	\$ 2,250	
27	Equipment	1	ls	\$ 6,200	\$ 6,200	
28	GPS Modeling & Layout	1	ls	\$ 8,250	\$ 8,250	Total station rental and GPS modeling
29	Layout and Staking	1	mo	\$ 6,092	\$ 6,092	Layout labor & staking materials
TOTAL CONSTRUCTION SERVICES EXPENSE					\$ 117,005	
OTHER SERVICES		QTY	UNIT	AMOUNT	TOTAL	Notes for Clarity
Specialty Fees						
30	Building Permits	1	ls	\$ 2,500	\$ 2,500	
31	Special Permits, Licenses, & Fees	-	-	\$ -	\$ -	
32	Utility Connection Permits	-	-	\$ -	\$ -	
33	Impact Fees	-	-	\$ -	\$ -	
34	Testing Laboratory Services	-	-	\$ -	\$ -	
35	Soils Testing & Inspections	-	-	\$ -	\$ -	
36	Concrete Testing & Inspections	-	-	\$ -	\$ -	
37	Operational Permits	-	-	\$ -	\$ -	
38	Easements	-	-	\$ -	\$ -	
39	Site Surveys & Soils Reports	-	-	\$ -	\$ -	By Owner
TOTAL OTHER SERVICES EXPENSE		-	-	\$ -	\$ 2,500	
TOTAL PROJECT REQUIREMENTS					\$ 121,180	



Ruby Grant Park - Amendment One
Bid Package #3



Trade Contract Identification
3A Building Concrete

Trade Contractor - Bid Summary

Contractor:	Crossland	CIA	Howard Construction	Elite	4G			
Base Bid:	\$ 18,600	\$ 14,500	\$ 21,055	\$ 20,200	\$ 37,400			
Combo								
Total w/ Alt:	\$ 18,600	\$ 14,500	\$ 21,055	\$ 20,200	\$ 37,400			

Crossland Construction Recommendation

Recommended Trade Contractor	Price
CIA Masonry	\$ 14,500.00
Final Contract Price	\$ 14,500.00



Ruby Grant Park - Amendment One
Bid Package #3



Trade Contract Identification
3B Site Concrete

Trade Contractor - Bid Summary

Contractor:	Crossland	CIA	Elite	4G				
Base Bid:	\$ 329,000	\$ 252,200	\$ 222,501	\$ 245,200				
Alt #1	\$ 151,000	\$ 125,000	\$ 143,457	\$ 158,600				
Alt #2	\$ 219,000	\$ 181,000	\$ 179,995	\$ 227,400				
Combo		\$ 631,000			3A, 3B, 4A			
Unit #1	\$ 9.10	\$ 7.83	\$ 6.92	\$ 9.12				
Unit #2	\$ 1.20	\$ 2.00	\$ 0.80	\$ 1.83				
Total w/ Alt:	\$ 699,000	\$ 558,200	\$ 545,953	\$ 631,200				

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Elite Star Construction	\$ 222,501.00
Final Contract Price	\$ 222,501.00

Trade Contract Identification
4A Masonry & Cast Stone

Trade Contractor - Bid Summary

Contractor:	CIA							
Base Bid:	\$ 66,000							
Total w/ Alt:	\$ 66,000	\$ -	\$ -					

Crossland Construction Recommendation

Recommended Trade Contractor	Price
CIA Masonry	\$ 66,000.00
Final Contract Price	\$ 66,000.00

Trade Contract Identification
6B Heavy Timber

Trade Contractor - Bid Summary

Contractor:	Crossland							
Base Bid:	\$ 28,400							
Total w/ Alt:	\$ 28,400							

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Crossland Construction	\$ 28,400.00
Final Contract Price	\$ 28,400.00

Trade Contract Identification

7A Waterproofing & Joint Sealants

Trade Contractor - Bid Summary

Contractor:	Commercial	Alpha	Oklahoma	Bone Dry				
Base Bid:	\$ 14,285	\$ 10,140	\$ 18,974	\$ 9,663				
Add Alt #1	4185	1200	1409	2640				
Add Alt #2	6145	1726	2057	3813				
Total w/ Alt:	\$ 24,615	\$ 13,066	\$ 22,440	\$ 16,116				

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Bone Dry Waterproofing	\$ 9,663.00
Final Contract Price	\$ 9,663.00

Trade Contract Identification

7B Roofing

Trade Contractor - Bid Summary

Contractor:	Elliot							
Base Bid:	\$ 10,000							
Total w/ Alt:	\$ 10,000	\$ -						

Crossland Construction Recommendation

Recommended Trade Contractor	Price
N/A	
Allowance Allotted	\$ 10,000.00

Trade Contract Identification

8A Door Assemblies

Trade Contractor - Bid Summary

Contractor:	Crossland	Piper						
Base Bid:	\$ 11,100	\$ 12,400						
Total w/ Alt:	\$ 11,100	\$ 12,400						

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Crossland Construction	\$ 11,100.00
Final Contract Price	\$ 11,100.00



Ruby Grant Park - Amendment One
Bid Package #3

CROSSLAND
CONSTRUCTION COMPANY, INC.

Trade Contract Identification

9A Gypsum Board Assemblies

Trade Contractor - Bid Summary

Contractor:	Drywall Crew	SW Drywall						
Base Bid:	\$ 71,500	\$ 49,700						
Total w/ Alt:	\$ 71,500	\$ 49,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Crossland Construction Recommendation

Recommended Trade Contractor	Price
SW Drywall	\$ 49,700.00
Final Contract Price	\$ 49,700.00

Trade Contract Identification

9B Painting

Trade Contractor - Bid Summary

Contractor:	Drywall Crew	SW Drywall	Advanced	Baca	Paint Intovators	Mid-South		
Base Bid:	\$ 9,800	\$ 14,700	\$ 9,500	\$ 21,250	\$ 8,487.95	\$ 6,038		
Total w/ Alt:	\$ 9,800	\$ 14,700	\$ 9,500	\$ 21,250	\$ 8,488	\$ 6,038	\$ -	\$ -

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Mid-South	\$ 6,038.00
Final Contract Price	\$ 6,038.00

Trade Contract Identification

10A Specialties

Trade Contractor - Bid Summary

Contractor:	Red Mountain	Fadco	Piper	Crossland				
Base Bid:	\$ 13,600.00	\$ 10,040	\$ 12,400	\$ 7,800				
Total w/ Alt:	\$ 13,600	\$ 10,040	\$ 12,400	\$ 7,800	\$ -	\$ -	\$ -	\$ -

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Crossland Construction	\$ 7,800
Final Contract Price	\$ 7,800

Trade Contract Identification

10B Signage

Trade Contractor - Bid Summary

Contractor:	No Bids							
Base Bid:								
Total w/ Alt:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Crossland Construction Recommendation

Recommended Trade Contractor	Price
N/A	\$ 5,000
Allowance Allotted	\$ 5,000

Trade Contract Identification
22A Plumbing

Trade Contractor - Bid Summary

Contractor:	Waggoners	Pippin Brothers						
Base Bid:	\$ 64,047	\$ 62,000						
Combo								
Total w/ Alt:	\$ 64,047	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Pippin Brothers	\$ 62,000
Final Contract Price	\$ 62,000

Trade Contract Identification
23A HVAC

Trade Contractor - Bid Summary

Contractor:	Pippen	Waggoner	Mechanical In					
Base Bid:	\$ 10,200	\$ 16,768	\$ 24,500					
Combo								
Total w/ Alt:	\$ 10,200	\$ 16,768	\$ 24,500	\$ -	\$ -	\$ -	\$ -	\$ -

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Pippen Brothers	\$ 10,200
Final Contract Price	\$ 10,200

Trade Contract Identification

26A Electrical & Low Voltage

Trade Contractor - Bid Summary

Contractor:	Messer	Phoenix	Baker Brothers	Metro Tech				
Base Bid:	\$ 46,181	\$ 41,750	\$ 39,876	\$ 49,500				
Combo								
Total w/ Alt:	\$ 46,181	\$ 41,750	\$ 39,876	\$ 49,500				

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Baker Brothers Electric	\$ 39,876
Final Contract Price	\$ 39,876

Trade Contract Identification
31A Earthwork & Demolition

Trade Contractor - Bid Summary

Contractor:	Crossland							
Base Bid:	\$ 89,200							
Combo								
Total w/ Alt:	\$ 89,200	\$ -	\$ -					

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Crossland Construction	\$ 89,200.00
Final Contract Price	\$ 89,200.00



Ruby Grant Park - Amendment One
Bid Package #3



Trade Contract Identification
32A Asphalt Paving

Trade Contractor - Bid Summary

Contractor:	Turning Point	Howards Exc	Connelly	Bishop				
Base Bid:	\$ 86,620	\$ 127,038	\$ 95,905	\$ 89,100				
Total w/ Alt:	\$ 86,620	\$ 127,038	\$ 95,905	\$ 89,100				

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Turning Point	\$ 86,620.00
Final Contract Price	\$ 86,620.00



Ruby Grant Park - Amendment One
Bid Package #3



Trade Contract Identification
32B Landscape, Sod, Irrigation

Trade Contractor - Bid Summary

Contractor:	Greenshade							
Base Bid:	\$ 36,729.17							
Alt #1	\$ 49,830.16							
Alt #2	\$ 8,888.62							
Alt #3	\$ 4,026.58							
Unit #1	\$ 0.27							
Unit #2	\$ 0.34							
Total w/ Alt:	\$ 36,729	\$ -						

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Greenshade Trees, LLC	\$ 36,729.17
Final Contract Price	\$ 36,729.17



Ruby Grant Park - Amendment One
Bid Package #3



Trade Contract Identification

33B Site Water & Sanitary

Trade Contractor - Bid Summary

Contractor:	Young							
Base Bid:	\$ 59,600							
Combo								
Total w/ Alt:	\$ 59,600	\$ -						

Crossland Construction Recommendation

Recommended Trade Contractor	Price
Young Contracting	\$ 59,600.00
Final Contract Price	\$ 59,600.00