

APPENDIX A

Change Order #1 for Phase 3 Implementation Services for City of Norman, OK.

Based on completion of project schedule

<u>Task</u>	<u>Description</u>	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>	<u>Travel Expenses Invoice Actuals</u>
<u>Implementation</u>					
	Estimated Weekly & Monthly Project Meetings (5 estimated total trips)	80	\$150	\$12,000.00	\$7,625.00
	Construction and System Installation Punchlist Items	40	\$150	\$6,000.00	incl. w/weekly or monthly meetings
<u>Implementation</u>					
	System Functional Acceptance (FATP) Punchlist Items	40	\$150	\$6,000.00	incl. w/weekly or monthly meetings
	Final Acceptance	40	\$150	\$6,000.00	incl. w/weekly or monthly meetings
<u>System Documentation</u>					
	Technical	40	\$150	\$6,000.00	
	Civil	40	\$150	\$6,000.00	
<u>Administration</u>					
	Phase 3 Administration	16	\$60	\$960.00	
Phase 3 Total				\$42,960.00	\$7,625.00
<u>Rate of Services</u>					
	<u>Description</u>	<u>Consultant</u>		<u>Hourly</u>	
	Project Principal	Nick Tusa		\$180.00	
	Project Manager	Dean Hart		\$150.00	
	Technical Advisor	Dean Hart		\$150.00	
	Administrator			\$60.00	