

## 2019 (FYE20) COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET

CDBG 19 Budget **\$850,844**

**\$150,418 Admin, Planning & MFHC (\$10,000)** \$ 170,167 cap

**\$102,452 Public Services** \$127,626 cap

\$35,000 CART Bus Pass Program

\$67,452 Public Services - Homeless Services Coordination

**\$262,974 Housing Rehabilitation**

\$158,974 Housing Rehabilitation-Rehabilitation Delivery Costs

\$50,000 Accessibility Modifications Program

\$54,000 Original Townsite - Exterior Property Maintenance Program

**\$235,000 Neighborhood Projects**

\$185,000 Small Scale OT Improvements - Driveway Project

\$50,000 Tree Planting Project

**\$100,000 Norman Affordable Housing, Acquisition of Property**

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**\$850,844**

## 2019 (FYE20) HOME INVESTMENT PARTNERSHIPS BUDGET

HOME 18 Budget **\$374,974**

**\$15,000 Administration (\$10,000 MFHC)**

**\$56,248 Community Housing Development Corporation**

**\$213,726 Affordable Housing Development**

**\$90,000 Tenant Based Rental Assistance**

\$20,000 TBRA Chronic Individuals

\$35,000 TBRA Non-Chronic

\$35,000 TBRA Progressive Independence

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**\$374,974**