



City of Norman

Potential Project Timeline for Senior Center, Indoor Aquatic Facility & Indoor Multi-Sport Facility

January 15, 2019

Potential Project Timeline



PROJECT	Potential Timeline for Senior Center, Indoor Aquatic Facility/Indoor Multi-Sport Facility Land Acquisition, Design and Construction															
	Time shown in calendar years															
	2019				2020				2021				2022			
	Jan.-Mar.	Apr.-Jun.	Jul.-Sept.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sept.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sept.	Oct.-Dec.	Jan.-Mar.	Apr.-Jun.	Jul.-Sept.	Oct.-Dec.
Indoor Aquatic/Indoor Multi-Sport	LAND ACQ/DUE DIL															
	FIRM SELECTION															
	AD HOC GROUP															
	MASTER PLAN															
				FACILITY DESIGN												
	OPERATIONAL AGREEMENT															
									FACILITY CONST.							
									INFRASTRUCTURE CONST.							
Senior Center	LAND ACQ/DUE DIL															
	FIRM SELECTION															
	AD HOC GROUP															
	MASTER PLAN															
				FACILITY DESIGN												
									FACILITY CONST.							
									INFRASTRUCTURE CONST.							

	Land Acquisition /Due Diligence
	Firm Selection
	Operational Agreement (<i>negotiations/finalization/approval</i>)
	Facility Design (<i>Senior and Indoor Facilities</i>)
	Master Planning, Facility and Infrastructure Design
	Infrastructure Construction (<i>roads, drainage other traffic improvements</i>)
	Norman Forward Ad Hoc Group Meetings (<i>Senior and Indoor Facilities Ad Hoc Groups</i>)
	Construction of Facility

Additional Project Considerations

- Site due diligence activities will include:
 - Phase I Environmental Assessment of the site
 - Solicitation of proposals for demolition of Optimist Gym facility/gym demolition
 - Other site discovery and infrastructure planning activities



Additional Project Considerations

- Traffic and drainage infrastructure costs are separate budgeted costs in the Norman Forward program.
- Project scope, timing and design of these improvements for the areas around the North Base site will be assessed as the Master Plan is developed and completed.
- Infrastructure construction is anticipated to coincide with completion of the facilities.



Additional Project Considerations

- Discussions with operational partners (Norman Public Schools, Norman Regional Health System, YMCA, Sooner Swim Club) will be ongoing throughout the Master Plan and early facility design phases.
- Operational Agreement for the Indoor Multi-Sport Facility and Indoor Aquatic Center is anticipated to be complete prior to completion of the design of the Indoor Aquatic/Multi-Sport facilities.
- Construction Manager at Risk (CMAR) Request for Proposal/contractor selection could be timed to best coincide with facility design and expediency of construction timeline.



QUESTIONS?

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