

Annual Revenue	
\$4,204,834	

Residential Fee Structure	
Calculation basis	1st Floor Area
# of Tiers	3

Non-Residential Fee Structure	
Calculation basis	Parcel Area
# of Tiers	4

TIER STRUCTURE		FEE AND REVENUE			UNIT COST		
Residential Tier	% Residential Parcels in Tier	Monthly Fee	Annual Fee	Count of Parcels	1st Floor Area Break (sf)	Median 1st Floor Area (sf)	\$/1000 sf Median 1st Floor Area
1	25%	\$3.00	\$36.00	8,149	1,196	1,005	\$2.99
2	50%	\$6.00	\$72.00	16,219	1,983	1,545	\$3.88
3	25%	\$9.00	\$108.00	8,078	48,374	2,324	\$3.87
	100%	Residential Total		32,446			

Non-Residential Tier	% Non-Res Parcels in Tier	Monthly Fee	Annual Fee	Count of Parcels	Parcel Area Break (sf)	Median Parcel Area (sf)	\$/1000 sf Median Parcel Area
1	50%	\$12.00	\$144.00	1,906	26,242	10,066	\$1.19
2	25%	\$45.00	\$540.00	951	92,765	44,975	\$1.00
3	20%	\$80.00	\$960.00	761	631,875	196,379	\$0.41
4	5%	\$160.00	\$1,920.00	186	27,953,044	1,612,138	\$0.10
	100%	Non-Residential Total		3,804			
		TOTAL		36,250			

Property Classification	SWU Fee Credit	Annual Revenue
Low Income Res	30% Credit	\$10,282
City	No Credit	\$105,876
Schools	No Credit	\$41,712
OU	Full Exemption	To Be Negotiated
County	No Credit	\$12,852
State	No Credit	\$11,688
Federal	No Credit	\$68,148
Tribal	No Credit	\$58,800
Non-Profits	No Credit	\$183,204

Monthly Effective Stormwater Cost			
Sample Properties	Utility	CIP Bond	Total
Low Income House	\$2.10	\$1.38	\$3.48
Small House	\$3.00	\$1.75	\$4.75
Average House	\$6.00	\$5.25	\$11.25
Large House	\$9.00	\$22.10	\$31.10
Rural House	\$6.00	\$4.37	\$10.37
Small Apartment Complex	\$45.00	\$40.84	\$85.84
Large Apartment Complex	\$160.00	\$868.35	\$1,028.35
Fast Food Restaurant	\$45.00	\$35.77	\$80.77
Small Lot Car Dealership	\$12.00	\$6.87	\$18.87
Large Car Dealership	\$80.00	\$370.40	\$450.40
Big Box Retail	\$160.00	\$449.00	\$609.00
High School	\$160.00	\$0.00	\$160.00
Small Church	\$45.00	\$0.00	\$45.00
Large Church	\$80.00	\$0.00	\$80.00

