

## SCHEDULE 1 – HOURLY EQUIPMENT AND LABOR PRICE SCHEDULE

<b>Equipment Type – Ref. to Section No. 24.1 of RFB</b>	<b>Hourly Equipment Rate</b>
Bobcat Loader	55.00
Bucket Truck w/Operator	135.00
Crash Truck w/Impact Attenuator	250.00
Dozer, Tracked, D5 or similar	135.00
Dozer, Tracked, D6 or similar	175.00
Dozer, Tracked, D7 or similar	190.00
Dozer, Tracked, D8 or similar	200.00
Dump Truck, 18 CY-20 CY	80.00
Dump Truck, 21 CY-30 CY	85.00
Generator and Lighting	40.00
Grader w/12' Blade	150.00
Hydraulic Excavator, 1.5 CY	135.00
Hydraulic Excavator, 2.5 CY	175.00
Knuckleboom Loader	95.00
Lowboy Trailer w/Tractor	125.00
Mobile Crane (Adequate for hanging limbs/leaning trees)	175.00
Pickup Truck, .5 Ton	45.00
Truck, Flatbed	65.00
Water Truck	65.00
Wheel Loader, 2.5 CY, 950 or similar	125.00
Wheel Loader, 3.5 – 4.0 CY, 966 or similar	135.00
Wheel Loader, 4.5 CY, 980 or similar	175.00
Wheel Loader-Backhoe, 1.0 – 1.5 CY	85.00
Other – Please List	

<b>Labor Category</b>	<b>Hourly Labor Rate</b>
Operations Manager w/Cell Phone and Pickup	85.00
Crew Foreman w/Cell Phone and Pickup	65.00
Tree Climber/Chainsaw	125.00
Laborer w/Chain Saw	47.00
Laborer w/small tools, traffic control, or flagperson	45.00

SCHEDULE 2 - UNIT RATE PRICE SCHEDULE			
Reference to Section 25 of RFB			
<b>25.2 ROW Vegetative Debris Removal (Collect &amp; Haul)</b>			
Work consists of collection and transport of vegetative debris on the ROW to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	<b>6.95</b>	536,000	<b>3,725,200</b>
<b>25.3 ROW C&amp;D Debris Removal (Collect &amp; Haul)</b>			
Work consists of collection and transport of C&D debris on the ROW to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	<b>7.15</b>	80,000	<b>572,000</b>
<b>25.4 Private Property Vegetative Debris Removal</b>			
Work consists of collection and transport of vegetative debris on the private property to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	<b>7.25</b>	60,606	<b>439,393.50</b>
<b>25.5 Private Property C&amp;D Debris Removal</b>			
Work consists of collection and transport of C&D debris on private property to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	<b>7.50</b>	37,600	<b>282,000</b>
<b>25.6 City Parks and Other City Property Vegetative Debris Removal</b>			
Work consists of collection and transport of vegetative debris in City parks or other City property to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	<b>7.00</b>	100,000	<b>700,000</b>
<b>25.7 Removal of Hazardous Leaning Trees and Hanging Limbs in City Parks and Other City Property</b>			
Work consists of removing hazardous leaning trees or hanging limbs from City parks or other City property.	\$ Per Tree	Estimated Tree Total	Total
6 inch to 11.99 inch diameter	<b>65.00</b>	300	<b>19,500</b>
12 inch to 23.99 inch diameter	<b>110.00</b>	200	<b>22,000</b>
24 inch to 35.99 inch diameter	<b>225.00</b>	100	<b>22,500</b>
36 inch to 47.99 inch diameter	<b>300.00</b>	20	<b>6,000</b>
48 inch and larger diameter	<b>400.00</b>	10	<b>4,000</b>
	\$ Per Tree	Estimated Tree Total	Total
Hangers greater than two (2') inches in diameter	<b>58.00</b>	2,660	<b>154,280</b>
<b>25.8 Removal of Hazardous Stumps from City Parks and Other Public Property</b>			
Work consists of removing hazardous stumps and placing them on the ground for haul-off.	\$ Per Unit	Estimated Units	Total
24 inch to 35.99 inch diameter	<b>250.00</b>	50	<b>12,500</b>
36 inch to 47.99 inch diameter	<b>350.00</b>	30	<b>10,500</b>
48 inch and larger diameter	<b>450.00</b>	10	<b>4,500</b>
<b>25.9 DMS Management and Operation</b>			
Work consists of all labor, equipment, fuel and miscellaneous costs necessary to manage and operate a DMS on an inbound debris basis.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	<b>1.00</b>	536,000	<b>536,000</b>
<b>25.10 Chipping (Reduction of Storm Generated Debris)</b>			
Work consists of all labor, equipment, fuel and miscellaneous costs necessary to reduce storm generated debris by chipping.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	<b>1.50</b>	653,600	<b>980,400</b>
<b>25.11 Haul-out of Reduced Debris to Final Disposal Site</b>			
Work consists of collection and transport of reduced debris from a DMS to a City approved final disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	<b>3.50</b>	130,800	<b>457,800</b>



<b>25.12 Removal of ROW Hazardous Leaning Trees and Hanging Limbs</b> Work consists of removing hazardous leaning trees or hanging limbs and placing them on the ROW for haul-off.	\$ Per Tree	Estimated Tree Total	Total
6 inch to 11.99 inch diameter	65.00	500	32,500
12 inch to 23.99 inch diameter	110.00	300	33,000
24 inch to 35.99 inch diameter	200.00	200	40,000
36 inch to 47.99 inch diameter	300.00	10	3,000
48 inch and larger diameter	400.00	5	2,000
	\$ Per Tree	Estimated Tree Total	Total
Hangers greater than two (2') inches in diameter	58.00	23,250	1348900
<b>25.13 Removal of Hazardous Stumps from City ROW</b> Work consists of removing hazardous stumps and placing them on the ROW for haul-off.	\$ Per Unit	Estimated Units	Total
24 inch to 35.99 inch diameter	250.00	50	12,500
36 inch to 47.99 inch diameter	350.00	30	10,500
48 inch and larger diameter	450.00	10	4,500
<b>25.14 Household Hazardous Waste Removal Transport and Disposal</b> Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of HHW.	\$ Per Pound	Estimated Pounds	Total
	15.00	100,000	1,500,000
<b>25.15 Canals and Waterways Debris Removal (Collect &amp; Haul)</b> Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of debris from City canals and waterways.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	35.00	5,000	175,000
<b>25.16 Abandoned Vehicle Removal</b> Work consists of the removal of abandoned vehicles in areas identified and approved by the City and subsequently transported to a City approved staging area.	\$ Per Unit	Estimated Units	Total
	175.00	100	17,500
<b>25.17 Animal Carcass Removal and Disposal</b> Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of Animal Carcasses.	\$ Per Pound	Estimated Pounds	Total
	.50	1000	500
<b>25.18 ROW White Goods Debris Removal (Collect &amp; Haul)</b> Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of White Goods.	\$ Per Unit	Estimated Units	Total
	28.00	1000	28,000
<b>25.19 Freon Removal</b> Work Consists of the recovery and disposal of refrigerants from items containing Freon.	\$ Per Unit	Estimated Units	Total
	62.00	750	46,500
<b>Total Estimated Contract Price</b>		<b>\$ 11,202,573.50</b>	

\*\*Cradle to grave pricing for vegetative, stump and tree removal and disposal are encouraged and may be included by the Contractor for consideration by the City. If alternative pricing is included, the Contractor must specify which unit rate scope items are included. All estimates are derived using the Norman, Oklahoma Disaster Debris Management Plan. Estimates are calculated using a moderate disaster model and should not be considered actual totals. It is assumed that all portions of the above rate schedule may be necessary during debris removal and clearance operations.