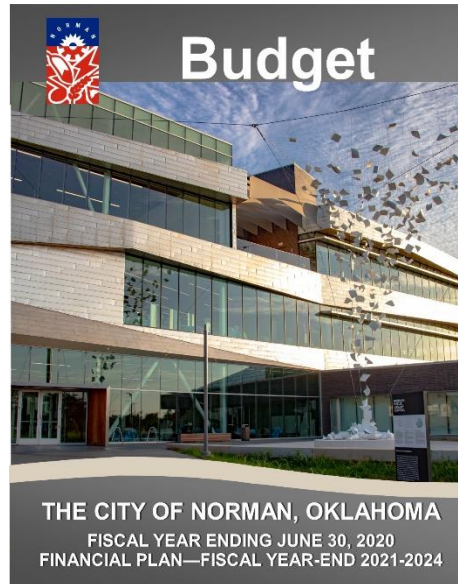


CITY OF NORMAN

Fiscal Year 2020-2021 Budget

April 14, 2020

PUBLIC BUDGET HEARING

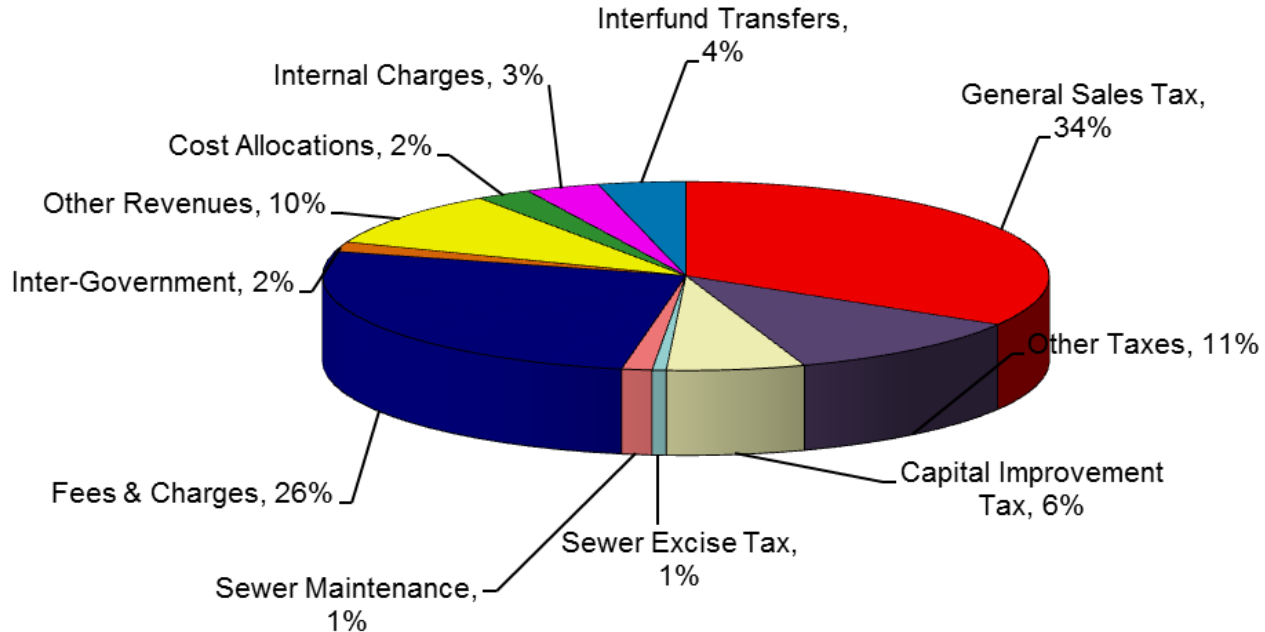


Fiscal Year 2020-2021 Summarized Budget Calendar

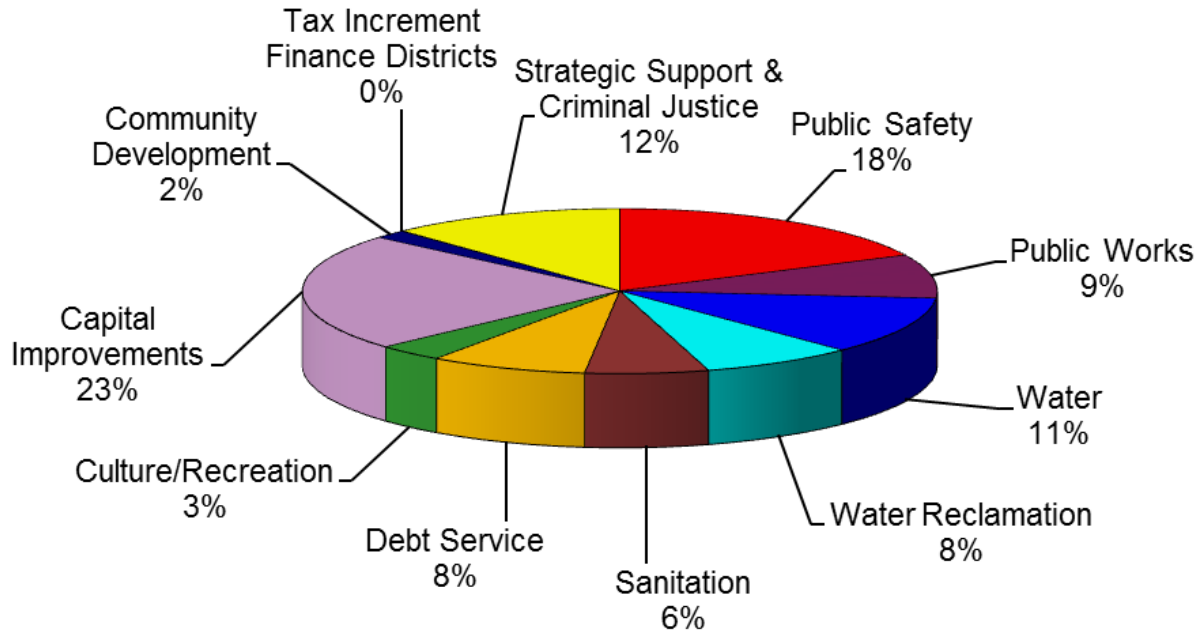
- Council Finance Committee Budget Discussions
- Council Capital Budget Study Session (11/19/2019)
- Finance Committee Mid-Year Budget Review (1/16/2020)
- Council Capital Budget Study Session (2/18/2020)
- Council Budget Study Session – General & Special Revenue Funds (4/7/2020)
- **Public Budget Hearing (4/14/2020)**
- Council Budget Study Session – Capital Funds (4/21/2020)
- Council Budget Study Session – Enterprise Funds (5/5/2020)
- **Public Budget Hearing (5/26/2020)**
- Council Budget Study Session – Optional Follow-Up (6/2/2020)
- Council Considers Budget For Adoption (6/9/2020)
- Beginning of Fiscal Year 2020-2021 (7/1/2020)

FYE 2021 ALL FUNDS PROJECTED TOTAL REVENUES

\$225,112,595

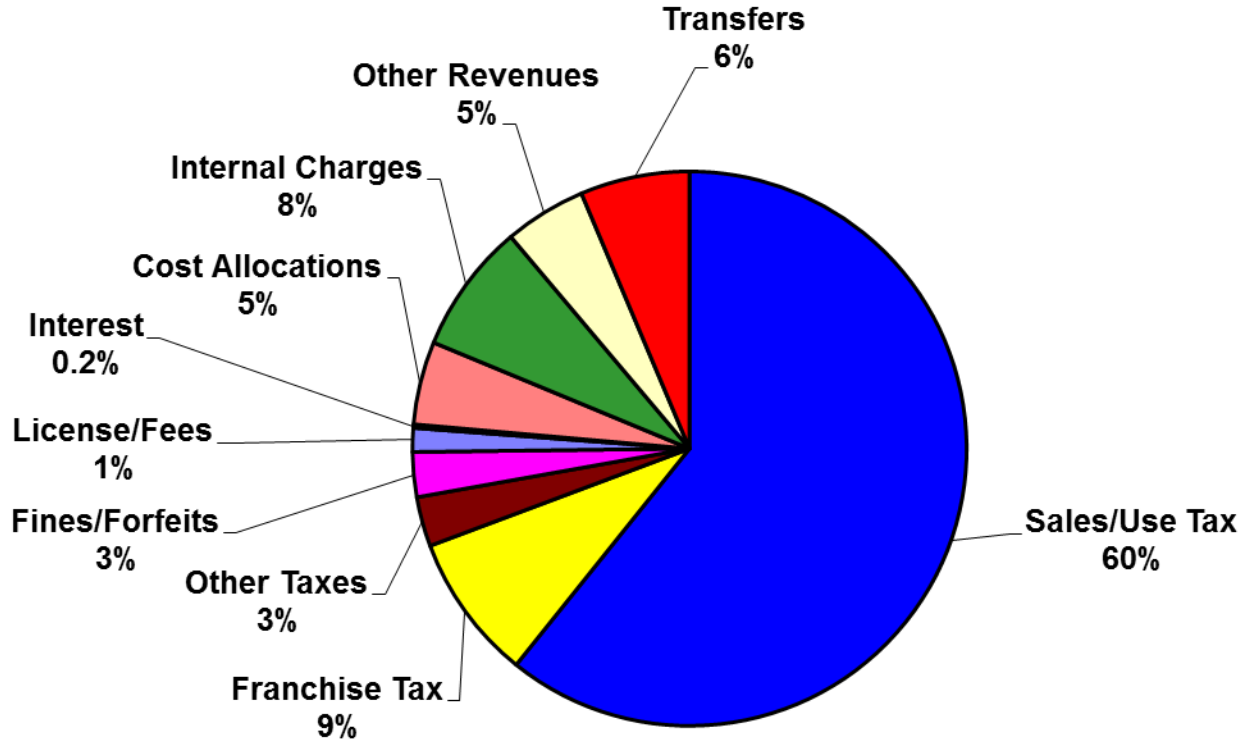


FYE 2021 ALL FUNDS PROJECTED TOTAL EXPENDITURES
\$280,873,184



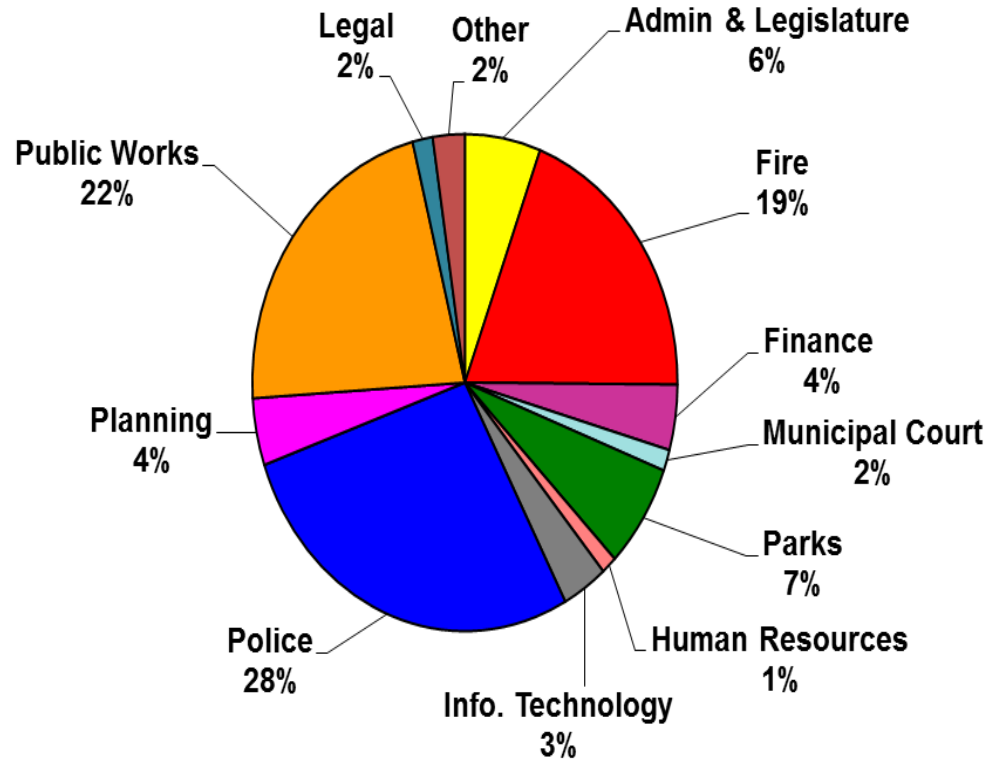
FYE 2021 GENERAL FUND REVENUES BY SOURCE

\$85,902,710



FYE 2021 GENERAL FUND EXPENDITURES BY DEPARTMENT

\$84,926,863



BUDGET Available at
www.normanok.gov

Questions/Input
action.center@normok.gov

PUBLIC HEARING

