

2015 COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET

CDBG 15 Budget **\$744,314**

\$148,862 Admin, Planning & MFHC (\$10,000) (20% of allocation)

\$111,500 Public Services

\$35,000 CART Bus Pass Program

\$50,000 Public Services - Homeless Services Coordination

\$26,500 Public Services - Homeless Case Management

\$483,952 Housing Rehabilitation

\$170,000 Housing Rehabilitation-Rehabilitation Delivery Costs

\$180,000 Owner Occupied Rehab Grant Program

\$108,952 Emergency Repair Grant Program

\$25,000 Accessibility Modifications Program

\$744,314

2015 HOME INVESTMENT PARTNERSHIPS BUDGET

HOME 15 Budget **\$296,211**

\$29,620 Administration (\$10,000 MFHC)

\$44,433 Community Housing Development Corporation

\$14,000 CHDO Operating Expense

\$40,000 TBRA for Chronic Homeless

\$168,158 Affordable Housing Development

\$296,211

	2014 Allocations	2015 Allocations	Difference
CDBG	\$ 721,987	\$ 744,314	\$ 22,327
HOME	\$ 318,067	\$ 296,211	\$ (21,856)
	<u>\$ 1,040,054</u>	<u>\$ 1,040,525</u>	<u>\$ 471</u>