

ATTACHMENT A
Contract No. K-1213-126

Infrastructure Projects General Obligation Bond Program (FFY 2013-2017)			
Projects	Total Estimated Project Cost	City Share	Federal Share
West Main Street Bridge	\$ 4,138,407	\$ 2,553,407	\$ 1,585,000
Lindsey Street: 24th SW to Berry*	**32,945,118	**21,445,118	*11,500,000
Franklin Road Bridge	4,520,827	1,960,827	2,560,000
Cedar Lane-12th SE to ½ mi. 24th Ave	9,846,786	3,615,506	6,231,280
12th SE- Cedar Lane - Hwy 9	3,181,021	1,101,021	2,080,000
24th Ave SE - Lindsey - Robinson	13,007,507	5,177,107	7,830,400
36th NW - Tecumseh - Indian Hills	16,920,507	5,420,507	*11,500,000
East Alameda Street Project	4,942,507	1,301,507	3,641,000
GRAND TOTAL	\$ 89,502,680	\$ 42,575,000	\$ 46,927,680
		(48%)	(52%)
* Leveraging of federal funds is limited for this project due to its high costs. The maximum City of Norman ACOG funding per year is \$11.5 million.			
** This cost includes \$4,345,000 for storm water projects north of Lindsey Street along McGee Avenue and Wylie Road. It is a non-participating cost and must be paid 100% by the City of Norman.			