

City of Norman



Monthly Departmental Report **April 2015**

MONTHLY PROGRESS

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CITY CLERK 1

**CITY CLERK
MONTHLY PROGRESS REPORT
APRIL 2015**

CITY COUNCIL

The election for City Council Ward 5 was held April 7, 2015, with the following results:

	CANDIDATES	VOTES
WARD FIVE	LYNNE MILLER	378
	BOBBY STEVENS	157

Councilmembers Greg Heiple, Ward One; Robert Castleberry, Ward Three, Lynne Miller, Ward Five, and Stephen Tyler Holman, Ward Seven, will be sworn in on July 7, 2015.

CITY CLERK

ACTION CENTER					
DEPARTMENT	NUMBER OF CALLS	FYE YTD	DEPARTMENT	NUMBER OF CALLS	FYE YTD
Animal Control	13	85	Municipal Court	4	22
Building Permits	9	92	Noise	1	21
CDBG	1	14	Parks and Recreation	9	98
City Clerk	20	*365	Planning	6	64
City Manager/Mayor	1	9	Police	11	144
Code Enforcement	37	423	Sanitation	17	211
Data Processing	5	32	Sidewalks	2	22
Engineering/Public Works	6	91	Storm Debris	0	1
Finance	13	98	Storm Water	9	43
Fire/Civil Defense	11	53	Streets	12	123
Human Resources	0	6	Street Lights	7	93
Information (General)	23	218	Traffic	7	129
Legal	5	30	Utilities	4	80
Line Maintenance	9	87	WC Questions	0	18
Recycling Questions	1	40	WC Violations	0	8

Total for April	243	Total FYE YTD	2,720
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WC (Water Conservation)

* Volume due to Citywide Garage Sale

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LICENSES

38 new licenses were issued during the month of April. Following is a list of each license type and the number issued for that specific type:

LICENSE TYPE	NUMBER ISSUED	FYE YTD	LICENSE TYPE	NUMBER ISSUED	FYE YTD
Food	6	436	Bee Keeper	0	2
Class I Beer	0	120	Solicitor/Peddler (30 day)	7	16
Class II Beer	1	134	Solicitor/Peddler (60 day)	0	0
Mixed Beverage	0	51	Solicitor/Peddler (one day)	1	21
Mixed Beverage/Caterer	0	30	Coin-Operated Devices	0	606
Brewer or Distiller	0	2	Game Machines	0	371
Wine & Beer/Winemaker	0	12	Taxi/Motorbus/Limousine	1	24
Temporary Food (30 day)	2	10	Impoundment Yard	0	3
Temp Food (180 day)	0	9	Salvage Yard	0	1
Temp Food (one day)	12	34	Transient Amusement	4	4
Kennel	0	23	Special Event	3	11
Pawnbrokers	0	6	Special Event Beer	1	1
Retail Liquor Store	0	19	Sidewalk Dining	0	11

New Establishments/Licenses

NAME	ADDRESS	LICENSE TYPE(S)
CVS Pharmacy	135 Asp Avenue	Food Service and Class II Beer
Legendary Limousine	1624 Rolling Stone Drive	Taxi/Motorbus/Limousine
Momma Kim's Korner Nutrition	750 Asp Avenue	Food Service
Norman Youth Soccer Assoc.	1001 East Robinson Street	Food Service (concession)
Papa Murphy's	1354 Interstate Drive	Food Service
Taco Bell	3020 Classen Boulevard	Food Service

New Establishments/New Owner

NAME	ADDRESS	LICENSE TYPE(S)
Daylight Donuts	1300 12th Avenue S.E.	Food Service

- 2 One Day Mobile Temporary Food Service Licenses were issued to Saucee Sicilian for April 10 and April 11, 2015 for Ike-A-Palooza at Eisenhower Middle School
- 1 One Day Mobile Temporary Food Service License was issued to The Healthy Hippo for April 10, 2015, for the Second Friday Art Walk event
- 1 One Day Mobile Temporary Food Service License was issued to Katiebug's Shaved Ice for April 10, 2015, for the Second Friday Art Walk event
- 1 One Day Mobile Temporary Food Service License was issued to La Gumbo Ya Ya for April 10, 2015, for the Second Friday Art Walk event
- 1 One Day Mobile Temporary Food Service Licenses were issued to Rolling Fresh for April 10, 2015, for the Second Friday Art Walk event
- 1 One Day Mobile Temporary Food Service Licenses were issued to Waving Wheat Bakery for April 10, 2015, for the Second Friday Art Walk event
- 2 One Day Mobile Temporary Food Service Licenses were issued to Sukari's Dogs for April 24 and April 25, 2015, for the Norman Music Festival

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LICENSES, continued:

- 1 30 Day Mobile Temporary Food Service License was issued to Kona Ice for April 27 through May 16, 2015
- 1 30 Day Mobile Temporary Food Service License was issued to Rolling Fresh for April 18 through May 17, 2015
- 1 30 Day Mobile Temporary Food Service License was issued to St. Paddy Cakes for April 10 through May 10, 2015
- 1 30 Day Outdoor Solicitor/Peddler License was issued to Terracom, Inc., for April 1 and April 2, 2015
- 2 One Day Door-to-Door Solicitor/Peddler Licenses were issued to Calvary Baptist Church for April 3 through May 2, 2015
- 1 30 Day Door -to-Door Solicitor/Peddler License was issued to Armor Pest Defense, L.L.C., for April 22 through May 22, 2015
- 1 30 Day Door -to-Door Solicitor/Peddler License was issued to AT&T U-Verse for April 30 through May 29, 2015
- 3 30 Day Outdoor Solicitor/Peddler Licenses were issued to Sooner Bloomers for April 1 through June 29, 2015, in the Sooner Mall parking lot
- 1 Special Event License was issued for the Medieval Fair in Reaves Park on March 27 through March 29, 2015
- 1 Special Event License was issued to Norman Lions Club for April 23 through April 26, 2015, for the Norman Music Festival
- 1 Special Event License was issued to Norman Music Alliance for April 23 through April 25, 2015, for the Norman Music Festival
- 1 Special Event Beer License was issued to Norman Music Alliance for April 23 through April 25, 2015, for the Norman Music Festival
- 4 Transient Amusement Licenses were issued to Norman Lions Club for April 23 through April 26, 2015, for the Norman Music Festival

CLAIMS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
04-23-15	Sherri Bussey	Damages to vehicle – claimant alleges a police vehicle struck her legally parked vehicle on December 11, 2014, in a private parking lot at 500 East Robinson.	\$ 1,071.45
04-23-15	Southwestern Bell Telephone d/b/a AT&T	Damages to cable – claimant alleges City crews installing or repairing a waterline at 2732 Cimarron Road on February 9, 2015, damaged the cable.	Undetermined
04-24-15	Cindy Honeycutt	Reimburse of plumbing expense - claimant alleges that on April 18, 2015, water was coming from her water meter at 1024 West Symmes Street and she had to call a plumber for emergency repairs. She states the City of Norman had been replacing waterlines on Symmes Street and connected new parts to old parts causing her service meter to leak.	\$ 250.00
04-27-15	Rebecca Jean Coker	Personal injuries; wrongful arrest; excessive force; harassment; intentional infliction of emotional distress; negligent infliction of emotional distress; Civil Rights violation; and negligence due to an alleged encounter with numerous police officers and Special Weapons and Tactics (SWAT) unit on January 4, 2015.	\$ 100,000.00

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CLAIMS FILED, continued:

DATE FILED	NAME	JUSTIFICATION	AMOUNT
04-27-15	Steven Scott Lasater	Personal injuries; wrongful arrest; excessive force; harassment; intentional infliction of emotional distress; negligent infliction of emotional distress; Civil Rights violation; and negligence due to an alleged encounter with numerous police officers and Special Weapons and Tactics (SWAT) unit on January 4, 2015	\$ 100,000.00
04-29-15	Hobby Lobby Stores, Inc.	Damages to building – claimant alleges that on multiple dates beginning January 8, 2015, the sanitation driver emptying their dumpster struck their building each time it replaced the dumpster at 2421 West Main Street.	\$ 9,506.06

LAWSUITS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
4-15-15	Oklahoma Second Amendment Association	Declaratory Relief for Temporary Restraining Order and Temporary Injunction – declaring the City of Norman has no authority to prohibit the open or concealed carry of pistols on public roadways of the City of Norman by a person properly licensed under the Oklahoma Self-Defense Act and that the Norman Music Festival posts the public streets of Norman for “no guns” during the Music Festival.	N/A

WORKERS COMPENSATION

Name: Leonard Pelfrey

Compromised Settlement Amount: \$55,394.00

Department: Fire Department

Injury: left shoulder

Date Approved: April 14, 2015

Name: Brandon Kyle

Settlement Amount: \$36,418.25

Department: Police Department

Injury: mid and lower back, legs, and left knee

Date Approved: April 28, 2015

CONFERENCES

A City Council Conference was held on April 2, 2015, regarding components of a Citizens' Quality of Life Initiative entitled, “Norman Forward” as follows: the Extension of James Garner Boulevard from Acres Street to North Flood Avenue, construction of a new Central Library and an east side branch, and construction of a new Senior Citizens Center.

A City Council Conference was held on April 7, 2015, regarding components of a Citizens' Quality of Life Initiative entitled, “Norman Forward” as follows: Parks Master Plan and Westwood Pool Complex.

CONFERENCES, continued:

A City Council Conference was held on April 9, 2015, regarding components of a Citizens' Quality of Life Initiative entitled, "Norman Forward" as follows: Sports Complex Improvements at Griffin Park, Reaves Park, and a new Ault Softball/Flag Football Complex and Griffin land acquisition.

A City Council Conference was held on April 23, 2015, regarding components of a Citizens' Quality of Life Initiative entitled, "Norman Forward" as follows: YMCA partnerships for indoor aquatics and Basketball/Volleyball Court Facility.

A City Council Conference was held on April 30, 2015, regarding components of a Citizens' Quality of Life Initiative entitled, "Norman Forward" as follows: Phase 2 of the feasibility analysis for potential Convention/Expo Center development in Norman.

EXECUTIVE SESSION

An Executive Session was held on April 14, 2015, to discuss the acquisition of right-of-way in connection with the Lindsey Street Widening Project.

STUDY SESSIONS

A City Council Study Session was held on April 14, 2015, to discuss the proposed FYE 2016 City of Norman Budget – overview of the General Fund and Special Revenue Funds.

A City Council Study Session was held on April 21, 2015, to discuss the proposed FYE 2016 City of Norman Budget – overview of the Enterprise Funds-Water Fund, Sanitation Fund, and Water Reclamation Fund including sewer maintenance, new development excise, and sewer sales tax.

A City Council Study Session was held on April 28, 2015, to discuss Change Order No. Two to Contract K-1314-112 with RDNJ, Inc., d/b/a A-Tech Paving, increasing the contract amount by \$700,000 for a revised contract amount of \$1,409,375 for the 2014 Urban Concrete Rehabilitation Bond Project and the FYE 2016 Capital Budget.

Work Order by Facility Serviced

April, 2015

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-2080			
2080.1 LIBRARY			
4/21/2015 ELECTRICAL	Worked on lights - outside lights	210	3.5
4/22/2015 ELECTRICAL	Worked on lights - outside lights	120	2
Bill Sandison		330	5.5
4/6/2015 MISCELLANEOUS	Secured panel on canopy at Library	90	1.5
4/10/2015 MISCELLANEOUS	Worked on doors	60	1
4/10/2015 PLUMBING	Blockage in sink in women's bathroom	60	1
4/13/2015 MISCELLANEOUS	Worked on north doors	60	1
4/15/2015 PLUMBING	Blockage in toilet in boy's bathroom	60	1
4/21/2015 MISCELLANEOUS	Installed hinges on cabinet doors	120	2
4/28/2015 PLUMBING	Blockage in sink in Lowry Room	60	1
Jeff Lewis		510	8.5
4/9/2015 HVAC	Changed the air filters in penthouse	240	4
4/14/2015 HVAC	Changed the air filters	240	4
4/15/2015 HVAC	Changed the air filters	240	4
4/16/2015 HVAC	Changed the air filters	240	4
4/17/2015 HVAC	Changed the air filters	240	4
4/21/2015 HVAC	Changed the air filters	240	4
4/23/2015 HVAC	Changed the air filters	240	4
Jerry Wilson		1680	28
4/9/2015 HVAC	Changed the filters at the Library	60	1
4/21/2015 ELECTRICAL	Worked on lights (security lights)	210	3.5
4/22/2015 ELECTRICAL	Worked on lights - outside lights	180	3
Larry E. Long		450	7.5
Facility Subtotal		2970	49.5
AcctCode Total		2970	49.5

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-3001			
3090.3 MUNICIPAL BLDG - BUILDING C			
4/6/2015 ELECTRICAL	Worked on lights	120	2
4/10/2015 ELECTRICAL	Worked on lights	240	4
4/13/2015 ELECTRICAL	Located the vibrating sound in ceiling and repaired lights	150	2.5
4/15/2015 ELECTRICAL	Consulted with Street Mechanical re: broken duct work	60	1
4/22/2015 ELECTRICAL	Worked on lights, vent on exhaust fan, time clocks	300	5
Bill Sandison		870	14.5
4/10/2015 PLUMBING	Blockage in toilet in women's bathroom	60	1
4/14/2015 PLUMBING	Consulted with roofers to locate water leak	120	2
4/14/2015 PLUMBING	Blockage in toilet in men's bathroom	60	1
4/29/2015 PLUMBING	Blockage in mop sink in mechanical room	60	1
4/30/2015 PLUMBING	Repaired urinal in men's bathroom	60	1
Jeff Lewis		360	6
4/7/2015 HVAC	Changed the air filters	240	4
4/8/2015 HVAC	Closed the air vent in Jackie Crumrine's office	120	2
4/10/2015 HVAC	Serviced the air handlers	120	2
4/20/2015 HVAC	Serviced the A/C units on the roof	240	4
4/22/2015 HVAC	Checked for refrigerant leak on A/C unit on roof	120	2
4/27/2015 HVAC	Serviced air handlers	120	2
Jerry Wilson		960	16
4/6/2015 ELECTRICAL	Worked on lights	120	2
4/10/2015 ELECTRICAL	Worked on lights (outside)	120	2
4/13/2015 ELECTRICAL	Located the vibrating sound in ceiling and repaired lights	150	2.5
4/15/2015 ELECTRICAL	Consulted with Street Mechanical re: broken duct work	60	1
4/22/2015 ELECTRICAL	Installed new timeclock for exhaust fan	300	5
Larry E. Long		750	12.5
Facility Subtotal		2940	49
AcctCode Total		2940	49

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-3090			
3090.1 MUNICIPAL BLDG - BUILDING A			
4/16/2015 ELECTRICAL	Worked on lights	60	1
	Bill Sandison	60	1
4/7/2015 MISCELLANEOUS	Replaced the ceiling tiles	60	1
4/7/2015 PLUMBING	Rebuilt outside faucet	90	1.5
4/8/2015 MISCELLANEOUS	Replaced the paper towel dispenser in men's bathroom	60	1
4/8/2015 MISCELLANEOUS	Replaced the ceiling tiles	240	4
4/21/2015 PLUMBING	Repaired sink in women's bathroom	60	1
4/28/2015 PLUMBING	Replaced batteries in sink faucet in women's bathroom	60	1
4/30/2015 MISCELLANEOUS	Worked on door in mechanical room	60	1
	Jeff Lewis	630	10.5
4/16/2015 ELECTRICAL	Worked on lights	60	1
	Larry E. Long	60	1
	Facility Subtotal	750	12.5
3090.2 MUNICIPAL BLDG - BUILDING B			
4/6/2015 ELECTRICAL	Worked on lights and emergency lights at Municipal Court	120	2
4/30/2015 ELECTRICAL	Worked on lights - Municipal Court lights/security lights	60	1
	Bill Sandison	180	3
4/13/2015 PLUMBING	Serviced the sump pump in basement	120	2
4/29/2015 PLUMBING	Replaced the sink faucet/supply lines in women's bathroom	120	2
	Jeff Lewis	240	4
4/1/2015 HVAC	Changed the air filters on roof units	240	4
4/2/2015 HVAC	Changed the air filters	240	4
4/10/2015 HVAC	Serviced the RTV number 11	120	2
4/15/2015 HVAC	Changed air filters/serviced A/C unit at E Lake Radio Tower	240	4
4/21/2015 HVAC	Serviced the blowers	180	3
4/22/2015 HVAC	Serviced the A/C unit for annex building	120	2
	Jerry Wilson	1140	19
4/6/2015 ELECTRICAL	Replaced the emergency light in Municipal Court	120	2
4/30/2015 ELECTRICAL	Worked on lights in the Municipal Courts	60	1
	Larry E. Long	180	3
	Facility Subtotal	1740	29
2020.4 MUNICIPAL BLDG - CITY HALL			
4/1/2015 ELECTRICAL	Installed an "On Air" light	240	4
4/7/2015 ELECTRICAL	Worked on clock in clock tower	90	1.5
4/10/2015 ELECTRICAL	Worked on lights and clock in the clock tower	240	4
	Bill Sandison	570	9.5
4/13/2015 PLUMBING	Repaired the toilet seat in parlor bathroom	60	1
4/15/2015 MISCELLANEOUS	Worked on flag pole	60	1
4/20/2015 PLUMBING	Replaced all water lines under sink and ice machine (Legal)	90	1.5
	Jeff Lewis	210	3.5
4/1/2015 HVAC	Serviced the HVAC system	240	4
4/3/2015 HVAC	Serviced the HVAC system	240	4

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
4/7/2015 HVAC	Changed the air filters		240	4
4/14/2015 HVAC	Serviced the HVAC system		240	4
4/17/2015 HVAC	Serviced the HVAC system		240	4
4/24/2015 HVAC	Serviced the HVAC system		240	4
4/27/2015 HVAC	Installed adjuster bolt for belt		120	2
		Jerry Wilson	1560	26
4/1/2015 ELECTRICAL	Installed an "on air" light		240	4
4/7/2015 ELECTRICAL	Reset clocks and clock controls, worked on tower lights		90	1.5
4/10/2015 ELECTRICAL	Worked on lights (outside)		120	2
4/20/2015 PLUMBING	Assisted Jeff Lewis with water lines		90	1.5
		Larry E. Long	540	9
		Facility Subtotal	2880	48
AcctCode Total			5370	89.5
010-5022				
5022.0 Road and Channel				
4/9/2015 HVAC	Serviced the A/C unit (radio tower) at Streets Department		240	4
		Jerry Wilson	240	4
		Facility Subtotal	240	4
AcctCode Total			240	4
010-6010				
6010.0 Police Administration				
4/1/2015 PLUMBING	Located shut-off valves at NIC		180	3
4/2/2015 PLUMBING	Cleaned out the aerator on faucet in janitor's closet at NIC		60	1
4/2/2015 PLUMBING	Located shut-off valves at NIC		240	4
4/3/2015 PLUMBING	Installed new shower cartridge and shut-off valves at NIC		180	3
		Jeff Lewis	660	11
4/20/2015 HVAC	Serviced the HVAC system at NIC		120	2
4/22/2015 HVAC	Serviced the air handlers at NIC		120	2
4/23/2015 HVAC	Serviced the HVAC system at NIC after the power failure		240	4
4/24/2015 HVAC	Changed the belts/adjusted A/C unit in radio room at NIC		240	4
4/30/2015 HVAC	Serviced the chillers and the air handlers at NIC		240	4
		Jerry Wilson	960	16
4/23/2015 ELECTRICAL	Power outage - started the generator at NIC		90	1.5
		Larry E. Long	90	1.5
		Facility Subtotal	1710	28.5
AcctCode Total			1710	28.5

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-6070				
6070.0	ANIMAL WELFARE			
4/7/2015	PLUMBING	Removed water heater and hung up plaque	120	2
4/10/2015	PLUMBING	Removed water heater and 2 sinks	120	2
4/13/2015	PLUMBING	Remove eye wash and solution filler	120	2
4/17/2015	PLUMBING	Dug up and disconnected sewer from old building	120	2
4/30/2015	PLUMBING	Dug out and removed "clean-out" from sewer	60	1
		Jeff Lewis	540	9
4/17/2015	PLUMBING	Disconnected the sewer	120	2
		Larry E. Long	120	2
		Facility Subtotal	660	11
AcctCode Total			660	11

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-6443				
6443.2	FIRE STATION #2			
4/2/2015 ELECTRICAL	Worked on lights, outside lights, circuits and time clocks		240	4
4/3/2015 ELECTRICAL	Worked on lights, outside lights, circuits and time clocks		240	4
		Bill Sandison	480	8
4/2/2015 ELECTRICAL	Worked on lights (outside)		60	1
4/2/2015 ELECTRICAL	Repaired the timeclocks, panels, joints on wires for lights		240	4
4/3/2015 ELECTRICAL	Traced the wires and charged the timeclocks		240	4
		Larry E. Long	540	9
		Facility Subtotal	1020	17
6443.3	FIRE STATION #3			
4/13/2015 PLUMBING	Blockage in sink drain in kitchen		60	1
		Jeff Lewis	60	1
		Facility Subtotal	60	1
6443.4	FIRE STATION #4			
4/14/2015 PLUMBING	Repaired the urinal		60	1
		Jeff Lewis	60	1
		Facility Subtotal	60	1
6443.7	FIRE STATION #7			
4/15/2015 PLUMBING	Cleaned out the floor drains in truck bay		120	2
		Jeff Lewis	120	2
		Facility Subtotal	120	2
6443.8	FIRE STATION #8			
4/7/2015 ELECTRICAL	Worked on lights in truck bay area		240	4
		Bill Sandison	240	4
4/29/2015 PLUMBING	Cleaned out sewer and grease trap		180	3
		Jeff Lewis	180	3
4/7/2015 ELECTRICAL	Worked on lights		240	4
		Larry E. Long	240	4
		Facility Subtotal	660	11
6443.9	FIRE STATION #9			
4/6/2015 ELECTRICAL	Worked on lights and circuits		240	4
		Bill Sandison	240	4
4/6/2015 ELECTRICAL	Worked on lights and ordered new lights		240	4
		Larry E. Long	240	4
		Facility Subtotal	480	8
AcctCode Total			2400	40

AcctCodes: Facility	Employee	Hours	
010-7010			
7010.1 PARK - ANDREWS PARK			
4/9/2015 ELECTRICAL	Worked on lights and repaired the heaters	120	2
4/16/2015 ELECTRICAL	Worked on lights	60	1
4/28/2015 ELECTRICAL	Worked on the electrical power for May Fair	480	8
4/29/2015 ELECTRICAL	Located electrical lines and connected power for May Fair	210	3.5
4/30/2015 ELECTRICAL	Worked on the electrical power for May Fair	210	3.5
4/30/2015 ELECTRICAL	Repaired the lights in the pavillion	90	1.5
	Bill Sandison	1170	19.5
4/30/2015 PLUMBING	Repaired drinking fountain	60	1
	Jeff Lewis	60	1
4/9/2015 ELECTRICAL	Repaired hand dryer (would not turn off)	60	1
4/16/2015 ELECTRICAL	Worked on lights - repaired bathroom light	60	1
4/28/2015 ELECTRICAL	Checked electrical power	60	1
4/28/2015 ELECTRICAL	Replaced outlets, located loose wires in panel	240	4
4/29/2015 ELECTRICAL	Located electrical lines and checked the electrical power	240	4
4/30/2015 ELECTRICAL	Installed temporary power lines, worked on lights	180	3
4/30/2015 ELECTRICAL	Installed temporary power to the RV parking area	120	2
	Larry E. Long	960	16
	Facility Subtotal	2190	36.5
7010.2 PARK - GRIFFIN PARK			
4/7/2015 ELECTRICAL	Worked on lights (lights were shocking people)	150	2.5
	Bill Sandison	150	2.5
4/3/2015 PLUMBING	Dug out and replaced meter boxes at Griffin Park	180	3
4/6/2015 PLUMBING	Dug out and replaced meter boxes at Griffin Park	240	4
4/15/2015 PLUMBING	Broke concrete, dug out and replaced water lines	240	4
4/16/2015 PLUMBING	Broke concrete, dug out and replaced water lines	480	8
4/20/2015 PLUMBING	Rebuilt a flush valve on toilet in women's bathroom	60	1
4/21/2015 MISCELLANEOUS	Filled ditch with sand at Griffin Park	120	2
4/29/2015 PLUMBING	Repaired water heater at Park Maintenance Building	60	1
	Jeff Lewis	1380	23
4/2/2015 PLUMBING	Installed a backflow preventer cover	30	0.5
4/3/2015 ELECTRICAL	Dug out and replaced meter boxes at Griffin Park	180	3
4/7/2015 ELECTRICAL	Checked the light pole (hot) in Griffin Park Dog Park	150	2.5
4/20/2015 PLUMBING	Blockage in toilet and repaired water valves	60	1
	Larry E. Long	420	7
	Facility Subtotal	1950	32.5
7010.6 PARK - LIONS PARK			
4/1/2015 ELECTRICAL	Repaired the lights on tennis court	240	4
	Bill Sandison	240	4
	Facility Subtotal	240	4
7010.7 PARK - LITTLE AXE PARK			
4/23/2015 ELECTRICAL	Repaired underground cable line	240	4
	Bill Sandison	240	4

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
		Facility Subtotal	240	4
7010.8	PARK - NE LIONS PARK			
4/8/2015	PLUMBING	Repaired drinking fountain	60	1
4/21/2015	PLUMBING	Blockage in toilet in men's bathroom at NE Lions Park	60	1
		Jeff Lewis	120	2
		Facility Subtotal	120	2
7010.10	PARK - ROTARY PARK			
4/1/2015	PLUMBING	Blockage in toilet in women's bathroom	60	1
4/2/2015	PLUMBING	Repaired drinking fountain	60	1
		Jeff Lewis	120	2
		Facility Subtotal	120	2
7033.1	PARK - WESTWOOD PARK			
4/15/2015	ELECTRICAL	Worked on lights, circuits and time clock	150	2.5
4/15/2015	ELECTRICAL	Repaired the parking lot lights	150	2.5
		Bill Sandison	300	5
4/3/2015	PLUMBING	Repaired drinking fountain	60	1
4/30/2015	PLUMBING	Repaired drinking fountain	60	1
		Jeff Lewis	120	2
4/29/2015	HVAC	Serviced the A/C unit	240	4
		Jerry Wilson	240	4
		Facility Subtotal	660	11
7070.7	WESTWOOD TENNIS COURT			
4/13/2015	ELECTRICAL	Worked on lights	60	1
		Bill Sandison	60	1
4/1/2015	ELECTRICAL	Replaced lights in pole lights on tennis courts	240	4
4/13/2015	ELECTRICAL	Reset the time clocks	60	1
4/15/2015	ELECTRICAL	Worked on lights and time clocks	90	1.5
		Larry E. Long	390	6.5
		Facility Subtotal	450	7.5
AcctCode Total			5970	99.5

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>
010-7070			
7070.0 PARKS AND REC ADMIN			
4/16/2015 ELECTRICAL	Worked on lights - security lights	60	1
	Bill Sandison	60	1
4/1/2015 PLUMBING	Repaired drinking fountain at Monroe Park	60	1
4/7/2015 PLUMBING	Rebuilt flush valve on toilet at Lakeview Park	90	1.5
4/13/2015 PLUMBING	Blockage in toilet in bathroom at Fall's Lakeview Park	60	1
	Jeff Lewis	210	3.5
4/16/2015 ELECTRICAL	Worked on lights (security lights)	60	1
	Larry E. Long	60	1
	Facility Subtotal	330	5.5
AcctCode Total			330 5.5
010-7082			
9000.2 HISTORICAL HOUSE			
4/7/2015 PLUMBING	Blockage in toilet in bathroom	60	1
	Jeff Lewis	60	1
4/8/2015 HVAC	Changed the air filters	240	4
	Jerry Wilson	240	4
	Facility Subtotal	300	5
AcctCode Total			300 5
020-7010			
7010.12 SANTA FE DEPOT			
4/30/2015 PLUMBING	Assisted Jeff Lewis at the Santa Fe Depot	120	2
	Bill Sandison	120	2
4/17/2015 PLUMBING	Repaired a water leak and worked on doors	120	2
4/30/2015 PLUMBING	Cleaned out the sewer main at the Santa Fe Depot	120	2
	Jeff Lewis	240	4
4/17/2015 MISCELLANEOUS	Worked on doors	120	2
4/24/2015 ELECTRICAL	Worked on lights - outside lights	60	1
4/30/2015 PLUMBING	Plugged sewer	120	2
	Larry E. Long	300	5
	Facility Subtotal	660	11
AcctCode Total			660 11

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
020-7021			
7021.2 PARK - REAVES PARK			
4/20/2015 HVAC	Changed the air filters	120	2
	Jerry Wilson	120	2
	Facility Subtotal	120	2
7021.3 REC CTR - 12TH AVE			
4/8/2015 ELECTRICAL	Worked on lights in the gym	120	2
	Bill Sandison	120	2
4/9/2015 PLUMBING	Removed pencils from the urinal in men's bathroom	120	2
4/20/2015 PLUMBING	Blockage in sewer	180	3
	Jeff Lewis	300	5
4/8/2015 ELECTRICAL	Worked on gym lights	120	2
	Larry E. Long	120	2
	Facility Subtotal	540	9
7021.0 REC CTR - IRVING			
4/14/2015 PLUMBING	Blockage in drain on drinking fountain	60	1
	Jeff Lewis	60	1
4/22/2015 HVAC	Located gas smell in gym	120	2
	Jerry Wilson	120	2
	Facility Subtotal	180	3
7021.1 REC CTR - LITTLE AXE			
4/8/2015 PLUMBING	Replaced the fluidmaster on toilet in men's bathroom	120	2
	Jeff Lewis	120	2
4/23/2015 ELECTRICAL	Broken pipe in ground and wires showing	240	4
	Larry E. Long	240	4
	Facility Subtotal	360	6
7021.4 REC CTR - WHITTIER			
4/8/2015 ELECTRICAL	Worked on lights in the gym, outside, circuits and controls	300	5
4/9/2015 ELECTRICAL	Worked on lights in the gym, outside, circuits and controls	360	6
	Bill Sandison	660	11
4/2/2015 PLUMBING	Blockage in toilet in men's bathroom	60	1
4/10/2015 PLUMBING	Rebuilt valves on drinking fountain	120	2
4/28/2015 PLUMBING	Repaired sink faucet in staff bathroom	60	1
	Jeff Lewis	240	4
4/8/2015 ELECTRICAL	Worked on lights and gym lights	300	5
4/9/2015 ELECTRICAL	Worked on the lights	330	5.5
	Larry E. Long	630	10.5
	Facility Subtotal	1530	25.5
AcctCode Total		2730	45.5

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
020-7023				
7023.0	SENIOR CITIZENS CTR			
4/2/2015 ELECTRICAL	Worked on exit and emergency lights		120	2
		Bill Sandison	120	2
4/1/2015 PLUMBING	Blockage in sewer and cleaned out grease trap		180	3
4/7/2015 PLUMBING	Repaired drinking fountain		60	1
4/9/2015 PLUMBING	Cleaned out the grease trap in ceramic room		120	2
4/28/2015 PLUMBING	installed a new sand trap		180	3
		Jeff Lewis	540	9
		Facility Subtotal	660	11
AcctCode Total			660	11

AcctCodes:	Facility	Employee	Hours
030-7032			
7032.0 WESTWOOD GOLF COURSE			
4/13/2015	ELECTRICAL	Worked on lights in Pro Shop	90 1.5
4/14/2015	ELECTRICAL	Worked on lights in Pro Shop and repaired ceiling fan	180 3
4/16/2015	ELECTRICAL	Worked on lights - pole lights	270 4.5
4/21/2015	ELECTRICAL	Worked on lights	150 2.5
4/27/2015	ELECTRICAL	Worked on lights and repaired vent fan	180 3
4/29/2015	ELECTRICAL	Connected the electrical power to the vent	120 2
Bill Sandison			990 16.5
4/2/2015	PLUMBING	Tightened nuts on P-Traps in kitchen area	60 1
4/10/2015	PLUMBING	Replaced bowl wax and toilet bolts in men's bathroom	60 1
4/14/2015	PLUMBING	Blockage in french drains	180 3
4/17/2015	ELECTRICAL	Worked on lights with Larry Long	240 4
4/20/2015	ELECTRICAL	Worked on lights with Larry Long	60 1
4/21/2015	PLUMBING	Installed drinking fountain on wall	60 1
4/27/2015	ELECTRICAL	Worked with Larry Long on lights	120 2
4/28/2015	PLUMBING	Blockage in french drains	120 2
Jeff Lewis			900 15
4/27/2015	HVAC	Serviced the A/C unit	240 4
4/28/2015	HVAC	Serviced the A/C unit	240 4
Jerry Wilson			480 8
4/13/2015	ELECTRICAL	Worked on lights in Pro Shop	90 1.5
4/14/2015	ELECTRICAL	Worked on lights in Pro Shop	120 2
4/14/2015	ELECTRICAL	Repaired ceiling fan and lights in Pro Shop	60 1
4/15/2015	ELECTRICAL	Worked on lights in parking lot	210 3.5
4/16/2015	ELECTRICAL	Worked on lights in the parking lot	270 4.5
4/17/2015	ELECTRICAL	Worked on lights	240 4
4/20/2015	ELECTRICAL	Worked on lights and switches	240 4
4/21/2015	ELECTRICAL	Installed new 3-way switches in hallway	150 2.5
4/27/2015	ELECTRICAL	Worked on lights and power for exhaust fan	120 2
4/29/2015	ELECTRICAL	Located electrical lines for new gazebo	60 1
4/29/2015	ELECTRICAL	Connected electrical power to exhaust fan	60 1
4/29/2015	HVAC	Assisted Jerry Wilson getting tools on roof and back down	60 1
Larry E. Long			1680 28
Facility Subtotal			4050 67.5
AcctCode Total			4050 67.5

AcctCodes:	Facility	Employee	Hours
030-7033			
7033.0 WESTWOOD POOL			
4/21/2015 ELECTRICAL	Worked on electrical for the concessions area	90	1.5
	Bill Sandison	90	1.5
4/20/2015 ELECTRICAL	Worked with Larry Long on lights and worked on drains	90	1.5
4/29/2015 PLUMBING	Consulted with Jeff Hill at Westwood Pool	60	1
	Jeff Lewis	150	2.5
4/20/2015 ELECTRICAL	Worked on lights and drains	90	1.5
4/21/2015 ELECTRICAL	Replaced the broken outlet under the sink	90	1.5
	Larry E. Long	180	3
	Facility Subtotal	420	7
AcctCode Total		420	7
031-5531			
5531.1 WATER TREATMENT PLANT			
4/21/2015 PLUMBING	Blockage in toilet in men's bathroom	60	1
4/27/2015 ELECTRICAL	Worked with Larry Long on lights	60	1
	Jeff Lewis	120	2
4/27/2015 ELECTRICAL	Worked on lights	60	1
	Larry E. Long	60	1
	Facility Subtotal	180	3
AcctCode Total		180	3
032-5546			
5546.0 WASTEWATER TREATMENT PLANT			
4/2/2015 ELECTRICAL	Installed a new variable frequency drive	120	2
4/13/2015 ELECTRICAL	Repaired the control panel station	120	2
4/14/2015 ELECTRICAL	Repaired the centrate pump	300	5
	Bill Sandison	540	9
4/2/2015 HVAC	Serviced the A/C units	240	4
4/3/2015 HVAC	Serviced the A/C unit in blower room	240	4
4/16/2015 HVAC	Serviced the A/C unit in the blower room	240	4
4/28/2015 HVAC	Serviced the A/C unit in blower room	240	4
4/29/2015 HVAC	Serviced the A/C unit	240	4
4/30/2015 HVAC	Serviced the A/C unit in the blower room	240	4
	Jerry Wilson	1440	24
4/2/2015 ELECTRICAL	Installed a new variable frequency drive	120	2
4/13/2015 ELECTRICAL	Repaired centrate pump station	120	2
4/14/2015 ELECTRICAL	Installed new motor starter and reassembled pumps	180	3
4/14/2015 ELECTRICAL	Dismantled the centrate pumps and serviced the motors	120	2
4/28/2015 ELECTRICAL	Bought and installed light fixtures	180	3
4/29/2015 ELECTRICAL	Located electrical lines for construction work	60	1
	Larry E. Long	780	13
	Facility Subtotal	2760	46
AcctCode Total		2760	46

AcctCodes:	Facility	Employee	Hours	
033-5560				
5560.0 SANITATION DIV BLDG				
4/15/2015 ELECTRICAL	Repaired pole lights		120	2
		Bill Sandison	120	2
4/3/2015 ELECTRICAL	Assisted Larry Long with electrical repairs		60	1
4/30/2015 PLUMBING	Blockage in toilet in men's bathroom		60	1
		Jeff Lewis	120	2
4/3/2015 ELECTRICAL	Worked on bathroom and electrical room lights		60	1
4/15/2015 ELECTRICAL	Repaired pole light		120	2
		Larry E. Long	180	3
		Facility Subtotal	420	7
AcctCode Total			420	7
040-5070				
5070.0 FLEET MAINTENANCE				
4/8/2015 ELECTRICAL	Worked on lights on island at the fuel station		60	1
4/23/2015 ELECTRICAL	Worked on lights		120	2
4/24/2015 ELECTRICAL	Worked on compressor		240	4
4/24/2015 ELECTRICAL	Worked on lights and vent tube		120	2
4/24/2015 ELECTRICAL	Worked on lights		150	2.5
4/27/2015 ELECTRICAL	Worked on lights		300	5
		Bill Sandison	990	16.5
4/6/2015 PLUMBING	Blockage in bathroom		150	2.5
4/27/2015 ELECTRICAL	Worked with Larry Long on lights		300	5
		Jeff Lewis	450	7.5
4/8/2015 ELECTRICAL	Worked on lights on the island at fuel station		60	1
4/23/2015 ELECTRICAL	Worked on lights in the bay area		150	2.5
4/24/2015 ELECTRICAL	Replaced electrical plug in bathroom		60	1
4/24/2015 ELECTRICAL	Worked on exhaust vent tube and lights		60	1
4/24/2015 ELECTRICAL	Repaired air compressor, installed new pressure switch		150	2.5
4/24/2015 ELECTRICAL	Worked on lights and the electric reel in bay area		150	2.5
4/27/2015 ELECTRICAL	Worked on lights in the shop		300	5
		Larry E. Long	930	15.5
		Facility Subtotal	2370	39.5
AcctCode Total			2370	39.5

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
041-2030				
2020.6 FACILITY MAINTENANCE				
4/13/2015	ELECTRICAL	Attended safety meeting	60	1
4/16/2015	MISCELLANEOUS	Cleaned the truck and shop	30	0.5
4/17/2015	MISCELLANEOUS	Cleaned the shop and worked on paperwork	120	2
4/21/2015	ELECTRICAL	Priced parts and ordered parts for projects	30	0.5
			<hr/>	
			Bill Sandison	
			240	4
4/10/2015	MISCELLANEOUS	Attended CPR Training	240	4
			<hr/>	
			Jerry Wilson	
			240	4
4/2/2015	MISCELLANEOUS	Completed required Wellness Screening	30	0.5
4/9/2015	ELECTRICAL	Cleaned up shop	30	0.5
4/13/2015	MISCELLANEOUS	Attended safety meeting	60	1
4/16/2015	ELECTRICAL	Cleaned the van and the shop	30	0.5
4/21/2015	MISCELLANEOUS	Filled out work orders and got prices on materials	30	0.5
			<hr/>	
			Larry E. Long	
			180	3
			<hr/>	
			Facility Subtotal	
			660	11
<hr/>				
			AcctCode Total	660
				11
			Grand Total	630

CITY MANAGER 2

CIP Financial Status 2A

As previously reported in the March 2015 Monthly Departmental Report; Next quarterly update will be June 2015.

CAPITAL PROJECTS > \$250,000 EXPECTED TO BE COMPLETED WITHIN SIX (6) MONTHS

4/10/2015

Project No.**	Project Title	Anticipated Overruns	Anticipated Savings	Fund Title & No.
UTILITIES				
SA0002	Transfer Station	\$0	\$40,000	Sanitation Fund 033
WW0303	Lift Station D Improvements	\$0	\$450,000	New Development Excise Tax 322
WW0267	SE Bishop Interceptor	\$0	\$30,000	Sewer Sales Tax 323
WW0267	SE Bishop Interceptor	\$0	\$20,000	New Development Excise Tax 322
WA0039	Boyd Water Tower Maintenance	\$0	\$50,000	Water Fund 031
WA0040	Robinson Water Tower Maintenance	\$0	\$50,000	Water Fund 031
WB0051	48-inch Raw Water Line	\$0	\$670,000	Water Fund 031 (Bond Project)
WB0140	FYE08 Waterwell Supply Lines	\$0	\$650,000	Water Fund 031 (Bond Project)
PUBLIC WORKS				
BP0196	Cedar Lane: 12th SE - 1/2 E. of 24th SE	\$0	\$0	Capital 50 Bond Project)
TR0238	Robinson/12th Ave NE	\$ 50,000.00	\$0	Capital 50
TR0203/BP0203	Robinson RR Grade Separation*	\$0	\$0	Capital 50
TR0049	Indian Hills Road Overpass Reconstruction	\$ 100,000.00	\$0	Capital 50
TR0075	Main Street Roadway Lighting	\$ 50,000.00	\$0	Capital 50

PARKS AND RECREATION

None reported

Notes

* Project at least partially funded through ODOT. Final accounting occurs with ODOT audits that generally take 2-4 years after project completion. New landscaping included.

** Project numbers correspond to the projects identified in the adopted Capital Improvements Plan.

COMMUNITY RELATIONS 2B

Community Relation's Office
April 2015

Number of press releases	19
Contacts with the media	16
<i>Norman News</i> membership	967
Website visits	86,212
Facebook followers	2,772
Twitter followers	1,443

DEVELOPMENT COORDINATOR 2C

City of Norman - Development Coordinator Monthly Report April 2015

Below are activities and projects that the Development Coordinator has been involved with during the month of April 2015.

General Inquiries, Contacts and Meetings

- Development Review Team
- City Council Meeting
- City Council Study Session
- NORMAN FORWARD Meetings
- Planning Commission
- Norman Economic Development Coalition (NEDC) Summit

Building Permit and Plat Application Meetings

- Discussed building permit requirements for industrial prospect.
- Discussed building permit requirements for building addition in Downtown.
- Assisted homeowners in permit requirements and regulations for housing renovations.
- Met with staff and tenant representative regarding permit requirements for public school.
- Met with staff and property owners to discuss redevelopment options for agriculturally zoned property.
- Met with project representatives to discuss potential for multiple new restaurant sites in Norman.
- Discussed project requirements with staff and project representative for construction of retail/office area.

Development Process Improvements

- ***Wastewater Excise Tax/Connection Fee Analysis RFP*** – Contract has been finalized (May 12th) with Raftelis Consultants and work will begin in June on the analysis.
- ***Customer Service Survey for Development Services Division*** –The latest round of surveys for the April 2015 CO'ed projects has been sent.
- ***Building Permit Outreach Program*** – work continues on this project, and contacts continue being made with building permit applicants that fall into the criteria outlined in the plan concept. Periodic follow-up checks (generally every two weeks) continue taking place. The reaction to the program continues to be positive.
- ***ICC and NFPA Code Clarification Project*** – continued working with building and fire inspection staff to develop interpretations of building code/fire code compliance items that could be posted online. This project is designed to assist in making code clarifications and other information provided to contractors and developers more clear..
- ***Construction Information for Developers and Businesses*** – work continues with assistance from the Retail Marketing Coordinator on outlining process for informing local developers and businesses of potential impacts from public construction projects. This project is designed to continue establishing a good working relationship with the business community and allow identification of potential problems or issues that may arise for businesses/development during the public construction.

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CITY OF NORMAN

Department of Finance Monthly Report –April 2015

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects which were completed or initiated by the DOF in April are discussed below:

Treasury Division:

In the month of April, the Treasury Division processed 29,526 total payments. The traffic counter at the Drive-up Facility counted 5,941 customers. The Treasury Division processed 1,244 credit card utility payments, an increase of 7.8% from last month, and the IVR (Interactive Voice Response) system processed 1,606 credit card utility payments, an increase of 10.4% from last month. Utility customers also have the option of paying on the City of Norman website. There were 3,871 credit card payments made on the internet in April, a decrease of -5.4% from last month. The Municipal Court processed 749 credit card payments for court fines, an increase of 16.3% from last month.

The City charges a convenience fee of \$3 on credit card payments made online or by phone to help offset the costs of providing credit card service. We collected \$20,375 in convenience fees in the month of April with a fiscal year-to-date total of \$194,243.

Utility Services Division:

The Meter Reading Division read 40,023 meters. Out of 75 meter reading routes, 70 (93%) were read within the targeted 30-day reading cycle. All routes were read by the 33rd day. No routes were estimated in April.

Budget Division:

Preliminary FYE 16 Budget documents were distributed to Council on April 10th. Office Services staff printed the documents. Study Sessions on all the funds were given to Council on the 14th, 21st and 28th of April.

General Fund Revenues & Expenditures:

When comparing major General Fund revenue sources versus budgeted levels, revenues are below target for the month of April at -2.3%. Revenues from the City's largest single source of revenue, sales tax, are below target at -4.0% for the year to date and 0.4% above last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 15 Budget To Date	FYE 15 Actual To Date	FYE 14 Actual To Date	FYE 13 Actual To Date
Sales Tax Revenue*	\$32,976,828	\$31,646,951	\$31,523,914	\$30,401,907
General Fund Revenue*	\$61,268,697	\$59,877,665	\$57,470,097	\$54,903,460
General Fund Expenses*	\$64,943,372	\$58,384,124	\$57,536,795	\$57,617,710

* Excludes Public Safety Sales Tax

Administration Division

	FYE 15		FYE 14	
	APRIL	YTD	APRIL	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	320.00	3,520.00	320.00	3,520.00
Total Comp Time Available	0.00	0.00	0.00	21.13
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	320.00	3,520.00	320.00	3,541.13
Benefit Hours Taken	46.50	493.75	49.00	390.50
TOTAL ACCOUNTABLE STAFF HOURS	273.50	3,026.25	271.00	3,150.63
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

ACCOUNTING 3A

Accounting Division

	FYE 15		FYE 14	
	APRIL	YTD	APRIL	YTD
Total Regular Hours Available	960.00	10,400.00	960.00	10,360.00
Total Comp Time Available	0.00	0.00	2.50	56.25
Total Overtime Hours	0.00	5.50	0.00	19.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 960.00	 10,405.50	 962.50	 10,435.25
Benefit Hours Taken	93.50	1,357.25	75.25	1,435.25
 TOTAL ACCOUNTABLE STAFF HOURS	 866.50	 9,048.25	 887.25	 9,000.00
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

CITY REVENUE REPORTS

3B

City Revenue Report

	FYE 15 APRIL	FYE 14 APRIL	
Total Revenue Received (\$)	\$11,672,301	\$11,661,368	\$10,933
Utility Payments - Office (#)	1,918	2,719	(\$801)
Utility Payments - Office (\$)	\$410,803	\$408,032	\$2,771
Lockbox (#)	20,151	21,687	(1,536)
Lockbox (\$)	\$1,828,398	\$1,784,260	\$44,138
IVR Credit Card (#)	1,606	1,525	\$81
IVR Credit Card (\$)	\$168,709	\$144,647	\$24,062
Click to Gov (#)	3,871	3,238	633
Click to Gov (\$)	\$349,164	\$259,196	\$89,968
UT Credit Card Payments (#)	1,244	1,197	47
UT Credit Card Payments (\$)	\$110,319	\$135,333	(\$25,014)
Art Donations (#)	140	108	32
Art Donations (\$)	\$157	\$133	\$24
Bank Draft Payments (#)	7,139	7,280	(141)
Bank Draft Payments (\$)	\$589,096	\$537,542	\$51,554
Utility Deposits (#)	51	44	7
Utility Deposits (\$)	\$1,530	\$1,320	\$210
Fix Payments (#)	0	0	0
Fix Payments (\$)	\$0	\$0	\$0
Processed Return Checks (#)	27	31	(4)
Processed Return Checks (\$)	(\$2,070)	(\$3,851)	\$1,781
Other Revenue Transactions (#)	334	327	7
Other Revenue Received (\$)	\$7,428,318	\$7,345,335	\$82,983
Accounts Receivable Payments (\$)	\$181,857	\$209,220	(\$27,363)
Accounts Receivable - Credit Card #	0	3	(3)
Accounts Receivable - Credit Card \$	\$0	\$1,331	(\$1,331)
Municipal Court - Fines/Bonds (\$)	\$138,088	\$160,478	(\$22,390)
Municipal Court - Credit Card (#)	749	791	(42)
Municipal Court - Credit Card (\$)	\$122,008	\$113,172	\$8,836
Municipal Court - C2G (#)	364	349	15
Municipal Court - C2G (\$)	\$29,312	\$22,698	\$6,614
Building Permits Cash Report (\$)	\$205,866	\$437,207	(\$231,341)
Building Permits Credit Card (#)	196	281	(85)
Building Permits Credit Card (\$)	\$26,903	\$46,481	(\$19,578)
Building Permits C2G (#)	88	52	36
Building Permits C2G (\$)	\$8,919	\$2,286	\$6,633
Occupational License - Bldg Insp. (\$)	\$10,625	\$10,078	\$547
Occupational License - Bldg Insp. CC (#)	18	24	(6)
Occupational License - Bldg Insp. CC (\$)	\$2,525	\$3,700	(\$1,175)
Business License - City Clerk (\$)	\$38,655	\$23,442	\$15,213
Business License - City Clerk CR CD (#)	14	0	14
Business License - City Clerk CR CD (\$)	\$2,744	\$1,348	\$1,396
Convenience Fees - All Payments (#)	6,795	6,012	783
Convenience Fees - All Payments (\$)	\$20,375	\$17,978	\$2,397
Bank Drafts Billed (#)	7,166	6,841	325
Bank Drafts Billed (\$)	\$597,653	\$517,705	\$79,948
Interdepartmental Billing (#)	149	152	(3)
Interdepartmental Billing (\$)	\$17,784	\$12,077	\$5,707
Accounts Receivable Billed (\$)	\$151,240	\$177,382	(\$26,142)

Budget Services Division

	FYE 15		FYE 14	
	APRIL	YTD	APRIL	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	160.00	1,760.00	160.00	1,760.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	160.00	1,760.00	160.00	1,760.00
Benefit Hours Taken	0.00	200.00	8.00	216.00
TOTAL ACCOUNTABLE STAFF HOURS	160.00	1,560.00	152.00	1,544.00
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Treasury Division

	FYE 15		FYE 14	
	APRIL	YTD	APRIL	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	800.00	8,800.00	800.00	8,800.00
Total Comp Time Available	22.25	69.25	28.00	277.25
Total Overtime Hours	0.00	66.00	6.50	130.25
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	822.25	8,935.25	834.50	9,207.50
Benefit Hours Taken	143.00	1,621.75	147.75	1,653.75
TOTAL ACCOUNTABLE STAFF HOURS	679.25	7,313.50	686.75	7,553.75
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

UTILITY 3C

Utility Division

	FYE 15		FYE 14	
	APRIL	YTD	APRIL	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	1,760.00	20,019.00	1,760.00	19,896.00
Total Comp Time Available	0.50	12.25	0.00	31.50
Total Overtime Hours	160.50	1,198.50	79.00	1,179.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	1,921.00	21,229.75	1,839.00	21,107.25
Benefit Hours Taken	307.25	2,261.25	180.50	2,732.75
TOTAL ACCOUNTABLE STAFF HOURS	1,613.75	18,968.50	1,658.50	18,374.50
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Office Services

	FYE 15		FYE 14	
	APRIL	YTD	APRIL	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	320.00	3,192.00	320.00	3,440.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	22.75	10.50	85.25
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	320.00	3,214.75	330.50	3,525.25
Benefit Hours Taken	35.00	290.50	5.50	372.00
TOTAL ACCOUNTABLE STAFF HOURS	285.00	2,924.25	325.00	3,153.25
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Drive-up Window and Mail Payments

	FYE 15 APRIL	FYE 14 APRIL
Mail Payments - Lockbox	20,151	21,687
Mail Payments - Office	266	268
Mail Payments - Subtotal	20,417	21,955
Night Deposit	470	498
Click-to-Gov Payments	3,871	3,238
IVR Payments	1,606	1,525
Without assistance payments - Subtotal	5,947	5,261
Drive-up window & inside counter	1,918	2,719
Credit Card machine payments (swipe)	791	633
Credit Card machine payments (phone)	453	564
With assistance payments - Subtotal	3,162	3,916
Total Payments Processed - Subtotal	29,526	31,132
Bank Draft (ACH) Payments	7,139	7,287
Total Payments (Utility)	36,665	38,419
Total Convenience Fees - all Payments	6,795	5,713
Grand Total Payments	43,460	44,132

Traffic Counter at Drive-up Facility

Night Drop *	641	678
8-5 Drive-up Window Customers *	5,300	4,168
Total Traffic Counter	5,941	4,846

* These figures are included in the above Total Customer Contact Payments.

Meter Reading Division

	FYE 15		FYE 14	
	APRIL	YTD	APRIL	YTD
Number of Meters Read	40,023	390,520	42,207	372,877
New Service	500	11,385	1,041	12,451
Request for Termination	521	10,611	1,077	11,695
Delinquent On(s)	3	1,627	259	1,064
Delinquent Offs	7	2,732	523	2,243
Collect Deposit Tags Hung	26	435	53	616
Collect Deposit Cut Offs	0	118	23	329
Blue Tags	8	105	8	82
Number of Meters Re-read	1,637	14,885	1,094	11,352
Meters Cleaned	17	386	98	606
Customer Assists	22	442	112	697
Meters Pulled	0	3	0	7
Meters Re-set	0	3	0	7
TOTAL	42,764	433,252	46,495	414,026

Utility Division Activity Report

	FYE 15		FYE 14	
	APRIL	YTD	APRIL	YTD
STATUS REPORT				
Regular Utility Accounts Billed	40,835	385,198	36,502	326,037
New Ons	685	7,490	558	6,098
Final Accounts Billed	581	6,653	590	6,145
TOTAL METERS READ	42,101	399,341	37,650	338,280

FIRE DEPARTMENT

4

**NORMAN FIRE DEPARTMENT
MONTHLY PROGRESS REPORT
April, 2015**

FIRE PREVENTION DIVISION ACTIVITIES

Inspections	183/ 181.25 staff hours
Re-Inspections	152/ 113.25 staff hours
Residential Inspections	0
Smoke Detector Batteries	20/ 10 staff hours
Plan/Platt Review	52/ 60.5 staff hours
Company Inspections	0
Re-Inspections	0
Total Inspections	335/295.5 staff hours
Request for Service (Plan review unscheduled, site inspection burn sites, special events, citizen complaints)	
Code Violation Complaints	100/ 145 staff hours
Training (hours)	10/ 74.5 staff hours
Fire Education Classes	4/ 13 staff hours
Investigations	23/58.5 staff hours
Investigative Activities	22/37.25 staff hours
Miscellaneous/Special	Various Fire Prevention issues dealing with the NMF 8 NFPA training 25, Fire Stopping webinar

**NORMAN FIRE DEPARTMENT
MONTHLY PROGRESS REPORT
April 2015**

FIRE SUPPRESSION DIVISION ACTIVITIES

Incident Response Type Summary

Type	Count	% of Incidents	
Fire	27	2.5%	
Overpressure Rupture, Explosion, Overheat - no fire	1	.09%	
Rescue & Emergency Medical Service Incidents	743	68.86%	
Hazardous Conditions (No Fire)	30	2.78%	
Service Call	70	6.48%	
Good Intent Call	130	12.04%	
False Alarm & False Call	75	6.95%	
Severe Weather & Natural Disaster	2	.18 %	
Special Incident Type	0	0%	
Incomplete Reports & Reports That Have Not Imported	1	.09%	
Total Incident Count	1079		
Total Fire Loss			\$329,650

Average Response Times

	Number of Calls	Average Time
Station #1	197	5:13
Station #2	171	5:22
Station #3	181	5:58
Station #4	149	6:13
Station #5	48	10:06
Station #6	52	9:21
Station #7	87	6:11
Station #8	68	5:45
Station #9	126	6:49

EMERGENCY MANAGEMENT DIVISION ACTIVITIES

Emergency Management Discipline	Comments: April 2015
Mitigation:	
Siren Status	Testing 100%
American Red Cross Safe Room Program	72 Installed 136 pending
Hazard Mitigation Application	Approved March 24 and packets issued as of end of April are 250 of 406.
Preparedness:	
OK-First Recertification Course	Apr 2
Agricultural Table Top Exercise	Apr 9, Volunteers attended
Amateur Radio Testing	Apr 2
Moore Community Preparedness Event	Apr 11
Amateur Monthly Meeting	Apr 11
Preparedness Discussion Aviation Chamber	Apr 14
Strike Team Leader Training	Apr 14-16
Response:	
None	
Recovery:	
Long Term Recovery Committee	Continues to meet quarterly

HUMAN RESOURCES 5

HUMAN RESOURCES
Monthly Report
April, 2015

ADMINISTRATION/LABOR RELATIONS

A. Administrative

- Conducted one pre-disciplinary meeting – Fire
- Attended a return to work meeting – Sanitation
- Met with Water Treatment staff to discuss relief personnel
- Met with Interactive Health representatives to discuss issues with Wellness Program
- Attended ethics training
- Attended Oklahoma Public Employers Labor Relations Association (OKPELRA) meeting

B. Grievances (active AFSCME and Non-Union)

- AFSCME Grievance FYE14-05 - Fox (Sewer Line Maint.) – termination
Arbitrator ruled for employee
- AFSCME Grievance FYE14-06 - Green (Sewer Line Maint.) – termination
Arbitrator ruled for employee
- AFSCME Grievance FYE15-03 – Dunn (Sewer Line Maint.) – discrimination
- Non-Union Grievance FYE15-01 – Borcharding (Municipal Court) – termination

C. Collective Bargaining

- Held two (2) negotiation sessions with FOP
- Held two (2) negotiation sessions with IAFF
- Held one (1) negotiation session with AFSCME

D. Administrative Support

- Processed Monthly Department Report
- Compiled and distributed April 2015 City Newsletter
- Processed invoices and reconciled expense accounts
- Managed Employee Recognition Awards via vendor
- Attended/Summarized five (5) negotiation sessions
 - 2 – FOP
 - 2 – IAFF
 - 1 – AFSCME

BENEFITS

- Processed transactions for Life, Health/Dental and Supplemental Insurance Plans
- New Employee orientation for: Maintenance Worker I-Line Maintenance; Systems Administrator-Finance; Sanitation Worker I; Administrative Technician II-Animal Welfare/Police
- Weekly Service call with Meritain Health (Health Insurance Third Party Administrator)
- Facilitated last four days of 2015 on-site Wellness Program screenings.
- Coordinated Oklahoma Blood Institute Blood Drive
- Responded to 67 benefit/wellness inquiries

COMPENSATION

The following personnel actions were processed:

Seven (7) employee hired:

- 1 – Utilities/Sanitation – Sanitation Worker I
- 1 – City Clerk/ Custodian Services – Custodian (PPT)
- 1 – Police/Animal Welfare – Administrative Tech II
- 1 – Information Technology – Systems Administrator
- 1 – Utilities/Water Line Maintenance – Maintenance Worker I
- 2 – Parks/Recreation – (1) Recreation Leader I and (1) part-time laborer

One (1) employee promoted:

- 1 – Fire/Prevention – Fire Inspector

Eight (8) employees separated employment from the City of Norman:

- 1 – Planning – Revitalization Manager
- 1 – Public Works/Streets – Maintenance Worker I
- 1 – Public Works/Stormwater – Maintenance Worker II
- 2 – Police – (1) Police Standards Administrator and (1) Police Captain
- 1 – Utilities/Sanitation – Heavy Equipment Operator
- 1 – Public Works/Engineering – Capital Projects Engineer
- 1 – Fire/Suppression – Fire Captain

COMPENSATION/BENEFIT SURVEYS

Received compensation survey information from 23 cities for compilation of AFSCME and Non Union surveys.

RECRUITMENT

Accepted applications for the following positions:

- Temporary Laborer, Utilities/Water Reclamation Facility
- Maintenance Worker I, Utilities/Water Line Maintenance
- Custodian (PPT), City Clerk's Office
- Capital Projects Engineer, Public Works/Engineering
- Golf Course Attendant, Parks & Recreation/Westwood Golf Course
- Call Taker (PPT), Police/Emergency Communications Bureau
- Communications Officer, Police/Emergency Communications Bureau
- Deputy Marshal, Municipal Court
- Maintenance Worker I, Public Works/Streets
- Police Records Clerk, Police/Support Services
- Forensic Technician, Police/Investigations
- Municipal Court Officer, Municipal Court
- Baseball Supervisor, Parks & Recreation/Recreation
- Youth Softball and Baseball Umpire/Parks & Recreation/Recreation
- Recreation Leader I (PPT), Parks & Recreation/Recreation
- Temporary Laborer, Parks & Recreation/Westwood Golf Course
- Office Manager/Cashier, Parks & Recreation/Westwood Pool
- Assistant Aquatic Manager-AM, Parks & Recreation/Westwood Pool
- Assistant Aquatic Manager-PM, Parks & Recreation/Westwood Pool
- Cashier, Parks & Recreation/Westwood Pool
- Maintenance Worker, Parks & Recreation/Westwood Pool
- Lifeguard-Water Slide, Parks & Recreation/Westwood Pool
- Instructor/Lifeguard, Parks & Recreation/Westwood Pool
- Public Safety Information Officer, Police/Administration
- Heavy Equipment Operator, Utilities/Sanitation
- Water Plant Specialist, Utilities/Water Treatment Plant
- Maintenance Worker II, Public Works/Streets
- Traffic Signal Technician, Public Works/Traffic
- Special Instructor: Summer Camp, Parks & Recreation/Recreation
- Bus Driver, Parks & Recreation/Recreation

Recruitment & Hiring Statistics:

Contacts/Inquiries		Selection Process Elements	
In Person	425	Written Exams	2
Phone	505	Practical Testing/Assessment Center	2
Mail	285	Panel Board Interviews	4
Email	220	Promotions	0
Total Subscribers on E-mail Vacancy List	1,897	Oral Interviews	56
Total Visits to City of Norman HR website	4,795	Hiring/Promotion Board	0

Hiring Statistics		Recruitment Statistics	
Pre-Employment Background Investigations	60	Advertisements Placed	7
Pre-Employment Drug Screens	60	Applications Received	174
Pre-Employment Physicals	29	Job Announcements Emailed	64
Pre-Employment OSBI	30	Job Announcements to CON Depts.	343

TRAINING AND DEVELOPMENT

Conducted training for four (4) new employees on the topics of Workplace Harassment, Workplace Violence, and Customer Service.

Conducted “Ethics for Municipal Employees” training for 21 management and supervisory staff from various departments.

The Computer Training Lab was the site for New World software training and testing for the Police and Fire Departments.

SAFETY

Safety Activities during April, 2015:

- Safety meetings were held at City of Norman facilities and the topics covered were “Personal Protective Equipment” and “Electrical Safety”. (9 meetings total with walkthrough inspections)
- Held three (3) Return to Work Meetings (Line Maintenance/Maint. Worker I; Fleet/Auto Service Tech.; and Sanitation/Sanitation Worker II)
- 5 minute safety talks were sent to all facilities each week
- 4 new employee orientations were conducted
- 1 First Aid/CPR/AED class was held and 6 employees were certified (34 total trained)
- Safety Committee held with 8 employees in attendance meeting

Recordable Injuries – 3

Dept./Division	Nature of the injury	Activity	Prognosis
Police	Mallet Deformity of Fifth Finger on Right Hand	While wrestling subject to ground, officer injured right hand.	Minor Medical Care Restricted Duties
Police	Left Knee Contusion	Officer became involved with subject, fell to the ground striking left knee.	Minor Medical Care Returned to Work
Utilities/ Maintenance Worker II	Laceration to Right Eyebrow Area	Employee was tightening pipe with a Crescent wrench when his grip slipped and struck his right eyebrow area causing a laceration.	Minor Medical Care Returned to Work

Cumulative number of Recordable Injuries per year, 2015 is total year to date:

2015	2014	2013
14	75	96

Vehicle Collisions– 3

Division	Description of Collision	Status
Utilities/ Sewer Line Maint.	City vehicle was parked in a parking space when another vehicle struck the left rear end of the City vehicle.	No Fault
Public Works/ Streets	Employee was driving when another vehicle pulled forward from an intersection and struck City vehicle.	No Fault
Parks & Recreation/ Park Maint.	City vehicle was stopped at a signal light and was rear-ended by another vehicle	No Fault

Cumulative number of “AT FAULT” Vehicle Collisions of the indicated year:**2015 is total year to date**

2015	2014	2013	2012	2011	2010
1	10	23	15	18	34

CITY OF NORMAN

Information Technology Department Monthly Report –April 2015.

Working projects for the IT Department are as follows:

Project	Positive Impact/Benefit for the City	Status
Programming/Data changes to iSeries modules to update new water rates for Norman Utilities Customers.	These changes are critical for accurately billing Norman water customers with the new rates effective March 1st.	Working: Winter Rates completed. Programming team working on automated solution for upcoming years.
New World Software roll out currently in development, training, and testing phases.	Improved Public Safety system with centralized tracking of data and integration of several systems in to one.	Working: In Data Conversion, Training, and Testing NW hot fix 5 of version 11.2 test deployed with go live July 13th 2015
New World equipment upgrades and configuration working with vendor for completion.	Improved reliability of connectivity and speed for mobile users in the public safety sector.	Working: Equipment ordered/delivery in progress - PCs are being upgraded and Laptops imaged with NW Software
Lindsey Street Widening Fiber management.	Improved connectivity and speed for City of Norman Metropolitan Area Network (MAN).	Working - Fiber redundancy for NIC scheduled with Cox Communications May 2015, target date 5-6-15
City of Norman backup software suite and hardware upgrade.	Upgrade to expand storage space and ensure that city data is properly backed up and stored for easy access to the data and data recovery.	In Development: Equipment delivered to back up site at Lindsey Street's facility. Implementation is in progress
Water Treatment Facility Data Center Upgrade	Increase virtualized environment to shrink the amount of physical space used as well as increase reliability by eliminating physical hardware. This will save power and cooling energy.	In Planning: all hardware delivered.
Water Treatment Facility Fiber connectivity	This will replace the existing network connections with fiber connectivity which will greatly enhance speed and help to complete our connectivity to remote sites. There is a cost savings initiative and partnership with Cleveland County.	In Planning: Waiting on right-of-way

Water Reclaim Facility network closet construction and redundant cooling for equipment	Enhance our existing network infrastructure which is currently in a very high temperature environment which degrades the equipment life.	In Planning: Steve H and IT met on site with contractors to see if they can complete the construction work required.
PD body camera and patrol car dash camera infrastructure build.	Introduces technology to help police officers and citizens with increased security by providing video and audio evidence on a case by case basis.	In Development: Finalizing quotes with vendors for archive storage, building Media Server Data Base, building 3 caching servers for Wi-Fi connectivity
Email Discovery Software - EMC Source One	Enhanced ability to customize email searches related to open records requests.	In Development: Working with EMC vendor to install and train on use
Fire suppression System for Main IT Datacenter in 201 Building C	Increases the safety and protection of city staff and the citizens investments by providing fire suppression in the city's main data center.	In Planning, working with new Safety Manager (CIP funding requested to cover remaining cost in FY 16)
HR module installation for iSeries through SunGard.	Improved and automated process for hiring and recruiting employees.	iSeries Training of IT/HR staff complete - 2nd round of training upcoming for HR Staff
Examining the possibility of Coordination with Norman Public Schools/ODOT/Cleveland County/OKC for EOC Redundant Data Center	Increased disaster recovery and hardened security for the City of Norman information systems in coordination with other entities in the Norman area.	In Planning: Meeting with City of OKC staff March 2015
Main Site data center upgrades	Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the amount of physical servers through virtualization.	In Planning
Website Rebuild/Redesign	Our current design is 5 years old. A new design will help boost our image, traffic, rankings, and leads. We also need a friendlier mobile device design.	In Planning
Active Directory/Domain Controller Upgrade	Current Operating system is MS 2003 and needs to be upgraded to MS 2008	2008 R2 installed prepping for Domain Controller Upgrades on 2 DC Servers
Wireless phone bills audit for cost savings.	Cost savings for telecommunications, waste elimination.	In Progress
Water tower and mono-pole contract negotiations.	Increased Revenue and compliance for water tower/cellular mono-pole leases. Repair requirements.	Ongoing

Genetec replacement for current access control system	Full replacement of old technology that increases security by providing centralized management of building access on a building by building basis.	In Planning: Working with Ross Engineering
IT main computer room return air system improvements.	This will eliminate a "hot row" of air that currently taxes our main data center servers. If not addressed this "hot row" could cause server degradation and/or failure.	In Planning
Main Street Fiber to new traffic signal	Increases connectivity to control the new traffic signal at the main street I 35 bridge	In Planning
License Plate Reader System	Improves the ability to identify stolen vehicles and vehicles with outstanding citations.	When hardware is installed IT will install the client on PD selected PC
Document Image Scanning and Consolidated Printer/fax/copiers evaluation.	Cost savings for printer usage, reduced service calls for PC Techs, consolidated application use for various departments document image scanning.	In Planning
Credit Card installs at Rec Centers	Allow citizens to pay class fees, after school fees, etc. at the rec centers.	In Discussion

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Website Rebuild/Redesign	Our current design is 5 years old. A new design will help boost our image, traffic, rankings, and leads. We also need a more friendly mobile device design.	In Planning
Active Directory/Domain Controller Upgrade	Current Operating system is MS 2003 and needs to be upgraded to MS 2008	2008 R2 installed preping for Domain Controller Upgrades on 2 DC Servers
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Credit Card installs at Rec Centers	Allow citizens to pay class fees, after school fees, etc. at the rec centers.	In Discussion

Support Tickets:

The IT department tracks work requests with a new software package called Spiceworks. **IT Table 1** below represents the number of support tickets closed by the IT Support Staff and those remaining open at the end of April 2015.

Mass Communications:

The following statistics represent email space and resource savings. 37 emails from the groups shown in the table below were sent from city servers using city resources – of those 35,647 were delivered to outside mailboxes for the month of April 2015. Basically the city generated mass communications of 35,647 messages from only 37 sent (see **IT Table 2**).

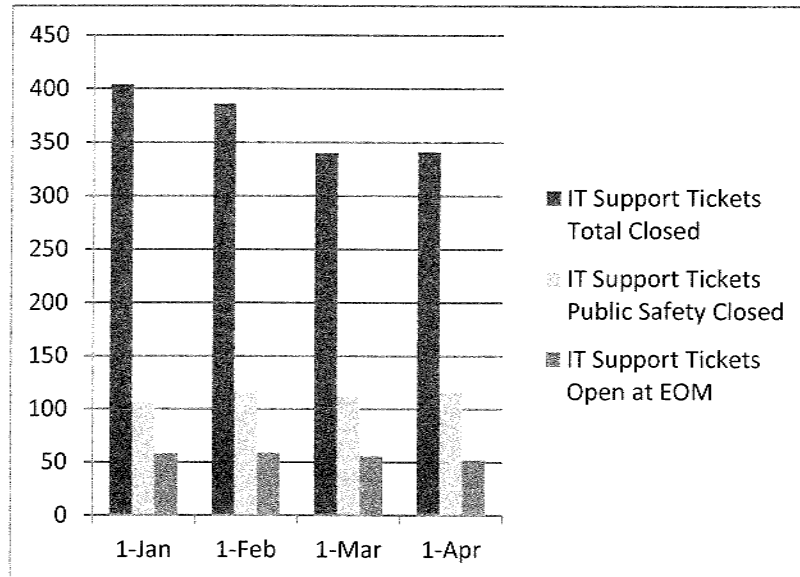
Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. IT had a total of 893,933 attempted incoming and 54,621 outgoing messages for the month of April. 745,161 of the incoming messages were considered Spam or hazardous e-mails and were quarantined or filtered (see **IT Table 3**). Of note: a trend of around 40-50% more incoming messages has persisted over the past 3 months when compared to last year. Without the email filter our email server would have received that much additional mail which increases waste and decreases valuable storage space. Additionally the filter kept city employees from being bombarded with spam and potentially harmful emails.

Web Site:

The City of Norman's web site is hosted, updated, and maintained by the IT Department. In the month of April 2015 the City of Norman's web site had 86,212 individual web sessions access the web site for a total of 191,559 total page views. Of those sessions 46,632 were identified as New Users to view content on the City web site.

IT Table 1



IT Table 2

<i>Group</i>	<i>Active Members</i>	<i>Mailings</i>	<i>Total Delivered</i>
Affirmative Action Group	16	4	64
Job Posting	1,898	4	7,543
Norman News	967	29	28,040
Police - Animal Welfare Volunteers	43	0	0
Police – Citizens' Academy	83	0	0
Police – Neighborhood Watch	106	0	0
Public Works Consultants	133	0	0
Westwood Golf	696	0	0
Westwood Golf Members	31	0	0
Westwood Men's Clinic	10	0	0
Westwood Men's Golf Assoc.	96	0	0
Westwood Women's Clinic	25	0	0
Westwood Women's Golf Assoc.	5	0	0
Totals	4,109	37	35,647

IT Tab 3

EMAIL SECURITY APPLIANCE



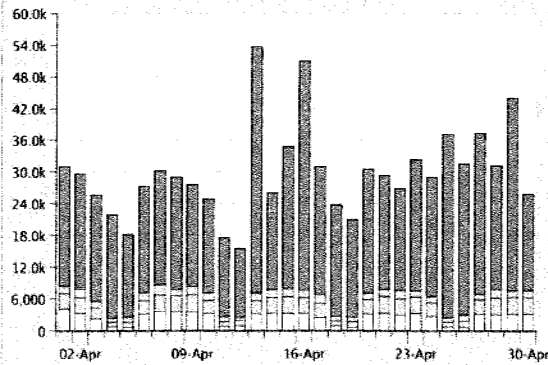
Executive Summary

mail.ci.norman.ok.us

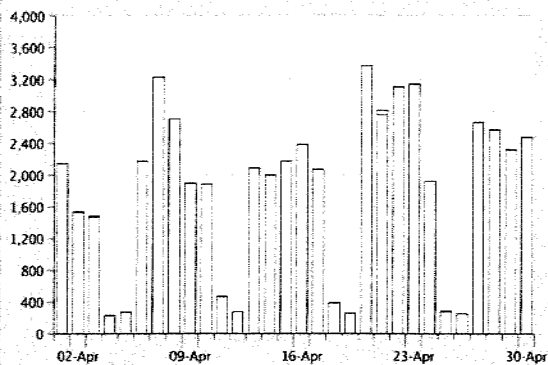
01 Apr 2015 00:00 to 30 Apr 2015 23:59 (GMT -05:00)

Data in time range: 100.0 % complete

Incoming Mail Graph



Outgoing Mail Graph



Incoming Mail Summary

Message Category	%	Messages
Stopped by Reputation Filtering	78.9%	705,261
Stopped as Invalid Recipients	0.5%	4,570
Spam Detected	3.9%	34,816
Virus Detected	0.0%	199
Stopped by Content Filter	0.0%	315
Total Threat Messages:	83.4%	745,161
Marketing Messages	8.0%	71,498
Clean Messages	8.6%	77,274
Total Attempted Messages:		893,933

Outgoing Mail Summary

Message Processing	%	Messages
Spam Detected	0.0%	0
Virus Detected	0.0%	0
Stopped by Content Filter	0.3%	189
Clean Messages	99.7%	54,461
Total Messages Processed:		54,650

Message Delivery	%	Messages
Hard Bounces	1.8%	978
Delivered	98.2%	53,643
Total Messages Delivered:		54,621

mail.ci.norman.ok.us - 01 May 2015 01:00 (GMT -05:00)

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MONTHLY REPORT - LEGAL DEPARTMENT

**April Report
(Submitted May 8, 2015)**

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO)

UNITED STATES DISTRICT COURT

Ashton Grove, et al. v. City of Norman, CIV-10-1002 W (K, B)

Ashton Grove, et al. v. City of Norman, CIV-12-234 W (K, B)

Holloway v. City of Norman, CJ-2013-566 D; CIV 13-01204 (K, B)

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

Nees, et. al v. Ashton Grove. L.C., et al., CJ-2006-313 L; DF 106979 (K)

COURT OF CRIMINAL APPEALS – None pending

OTHER COURTS

MBS Surety Agency v. AT&T, Circuit Court of the City of St. Louis, Case No. 1222-CC09746

CLEVELAND COUNTY DISTRICT COURT

A. General Lawsuits

Adkins, Beverly v. City of Norman, CV-2015-452

This case was filed on March 27, 2015. It seeks an injunction prohibiting the City from removing a dilapidated structure from 813½ College Avenue.

AFSCME, Fox, and Green v. City of Norman, CV-2015-267 JV

Armstrong v. City of Norman, CJ-2012-1638 (W)

Ashton Grove v. City of Norman, CJ-2012-262-TL (K)

This case was removed to federal court. See Ashton Grove, et al. v. City of Norman, CIV-12-234 W (K) *supra*.

City v. Haddock, CV-2010-357 TS (S, K)

City v. IAFF, CV-2011-48 L; DF-109447 (P, K)

City v. Komiske, Cobblestone Creek Management Company, et al, CV-2012-748 (K, W)

Easley, Kevin v. City of Norman, CV-2012-346 L (K, B)

Easley, Kevin v. City of Norman, CJ-2015-304 (K, B)

This case was filed on March 11, 2015. It seeks to recover the \$3.00 convenience fee charged by the City for utility, permit, and municipal court payments made with a debit or credit card by telephone or online.

Fabian v. City of Norman, et al., CJ-2013-1388 W (K)

FOP Lodge 122 v. City of Norman & Gambill, CJ-2005-112 L (K)

FOP/IAFF/AFSCME v. Okla. Dept. of Labor and City of Norman, CJ-2005-1170 L (K)

These two FOP cases are dormant. They remain open until the Court issues a Show Cause Order.

FOP v. City of Norman, CV-2011-876 L (K)

McCarver, Darius v. City of Norman, CJ-2013-128 (K, B)

Morris v. Humphrey, et al., CJ 2014-490; CIV 2014-00497 W (K, B)

Oklahoma Association of Broadcasters v. City of Norman, et al., CJ-2014-1360 TB (K, B)

Red Cliff v. Norman Utilities Authority, CJ-2013-1223 (K, M)

Rogers, Kody v. City of Norman, CJ-2014-1116

Hamoush v. City of Norman, SC 2013-3366 (K, B)

Walling v. Norman Regional Health System, et al, CJ-2014-874 (K)

Young v. City of Norman, CJ-2006-819 BH (K)

B. *Condemnation Proceedings*

C. *Lawsuits involving a City claim/interest in Property, Foreclosure Actions, and Applications to Vacate*

Bank of America NA v. Jessica Baker, et al., CJ-2012-696; the City claims a Homebuyer Down Payment Assistance loan with a balance of \$5,000 and an unpaid utility bill in the amount of \$88.14. Third Alias Notice of Sheriff's Sale issued March 17, 2015.

Application to Vacate and Foreclose the right to reopen a part of Farmer Street between U.S. Bank National Association v. Suzanne M. Hames, et al., CJ-2013-1180; the City claims a HOME Investment Partnership Program loan with a current balance of \$5,400

Mortgage Clearing Corporation v. Ursula A. Daly, et al., CJ-2013-740L; the City claims a HOME Investment Partnership Program loan with a current balance of \$4,000

Mortgage Clearing Corporation v. Wilson S. Doiron, et al., CJ-2014-1459; the City claims a HOME Investment Partnership Program loan with a current balance of \$3,000

Lakeview Loan Servicing, LLC v. Dustin Franks, et al., CJ-2015-302; the City has an interest due to an unpaid utility bill in the amount of \$138.58

D. *Municipal Court Appeals*

Musgrove v. City of Norman, CM-2015-324 (S, B)

E. *Small Claims Court*

Hamoush v. City of Norman, SC 2013-3366 (K)

This case has been consolidated with Rogers v. City of Norman, Case No. CJ-2014-1116 TS and transferred to the Cleveland County District Court's CJ docket.

Latham v. City of Norman, Case No. SC-2014-3027 (K)

F. *Board of Adjustment Appeals*

LABOR / ADMINISTRATIVE PROCEEDINGS

None.

A. *Grievance & Arbitration Proceedings (B, K)*

This office has assisted with the following grievances:

AFSCME Grievance FYE10-06 – (AFSCME - Contract Labor). Moved to arbitration, however there has been no initiation of same by the Union.

AFSCME Grievance FYE 14-05 – (Fox Termination) – this grievance has been resolved and will no longer appear on the monthly report.

AFSCME Grievance FYE 14-06 – (Green Termination)

AFSCME Grievance FYE 15-02 – (Lake Termination) – this grievance has been resolved and will no longer appear on the monthly report.

FOP Grievance FYE15 – (Barrett – Discipline) – this grievance has been resolved and will no longer appear on the monthly report.

IAFF Grievance FYE14 – (Time Exchange)

IAFF Grievance FYE14 – (Bobby Smith Time Exchange)

IAFF Grievance FYE14 – (Jason Rogers)

IAFF Grievance FYE14 – (Joseph Lashbrook)

IAFF Grievance FYE 15 – (Emergency Vehicle Guidelines)

IAFF Grievance FYE 15 – (Instructions for Reporting in Sick)

Non-Union Grievance FY14 – (Alan K. Borcharding)

B. *Public Employees Relations Board (PERB)*

IAFF Local 2067 v. City of Norman, Case No. 2015-ULPC-545

C. *Equal Employment Opportunity Commission (EEOC)*

Alan K. Borcharding v. City of Norman, EEOC Charge No. 561-2014-1472

Robert Green v. City of Norman, EEOC Charge No. 564-2015-00286

D. *Contested Unemployment Claims (OESC)*

Alan K. Borcharding – Case No. 15002757 (Benefit denial upheld; at Board of Review)

Stephanie Lake – this claim is moot because Lake was reinstated. Consequently, it will no longer appear on the monthly report.

MEDIATION PROGRAM

For the month of April 2015, the Early Settlement Norman Mediation Program accepted 55 new cases, closed 56 cases and conducted 9 mediations.

MUNICIPAL COURT PROSECUTIONS

This chart represents the cases prosecuted by the City Attorney's Office in the Municipal Criminal Court through April 30, 2015. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

<u>Month</u>	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
	FYE 13	FYE 14	FYE 15	FYE 13	FYE 14	FYE 15	FYE 13	FYE 14	FYE 15
JULY	409	478	548	54	30	40	17	16	16
AUG	907	460	795	83	55	32	19	17	15
SEPT	467	450	684	111	40	25	15	14	8
OCT	614	497	711	75	52	46	13	16	17
NOV	404	456	437	26	58	21	14	12	10
DEC	352	413	491	47	84	46	11	13	12
JAN	555	551	668	77	46	39	14	14	16
FEB	533	632	507	44	49	33	11	12	12
MAR	673	634	493	68	40	42	14	12	10
APR	587	651	669	73	38	76	16	15	19
MAY	561	548		64	57		7	12	
JUNE	477	734		39	49		10	13	
TOTALS / YTD	6539	6504	6003	761	598	400	161	166	135

WORKERS' COMPENSATION COURT

The total number of pending cases are 25. There was one new case filed in April 2015. Five Settlements were approved by Council, one on March 24, 2015 and four on April 14, 2015 as well as one Court Award on April 28, 2015. The remaining cases are proceeding in active litigation in the Workers' Compensation Court of Existing Claims & Workers' Compensation Commission. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE15 CASES	FYE14 CASES	FYE13 CASES	FYE12 CASES
Finance					1	
Fire	Suppression	7		9	11	10
IT	Tech Support	1				
Municipal Court	Court Officer	1		1		
Parks/Rec.	Park Maintenance		1	1		1
Planning	Development Services	1	1			
Police	Patrol	5	2	2	3	
Police	Administration	3	2			2
Public Works	Street Maintenance			1	3	
Public Works	Traffic Control					2

Public Works	Vehicle Maintenance	1	1			
Public Works	Storm Water	2	2		2	
Utilities	Line Maintenance	1	1	1		1
Utilities	Sanitation	3	1	1	1	1
TOTALS		25	11	16	21	15

List of Pending Cases (S)

Amason, Amber v. City of Norman, WCC 2012-12306 K

(Police, Patrol, Intestinal)

Blalock, Rick v. City of Norman, WCC 2009-08466 H

(Utilities, Sanitation, Back, Neck, Depression)

Borcherding, Alan “Kent” v. City of Norman, WCC 2014-05125Q

(Municipal Court, Court Officer; Right Shoulder, Neck)

Cecil, Gary v. City of Norman, WCC 2007-04745 A

(Fire, Suppression, Firefighter, R. Knee Aggravation of Pre-Existing Injury, depression, L. Foot and Back)

Cochran, Marcus v. City of Norman, CM 2013-13012 F

(Fire, Suppression, Firefighter, Left shoulder, L. Hip and Back)

Condit, Shelby v. City of Norman, WCC 2014-10691 R

(Police, 911 Call Taker, Both Arms)

Crawford, Hugh L. v. City of Norman, WCC 2011-11738 L

(Fire, Suppression, Firefighter, Lungs)

Crawford, Hugh L. v. City of Norman, WCC 2011-11741 Q

(Fire, Suppression, Firefighter, Spine, Neck, Left Arm)

Duffey, Jesse v. City of Norman, WCC 2014-10080 X

(Utilities, WLM, MWI, Right Thumb/Hand)

Grady, Thomas J. v. City of Norman, WCC 2014-05405 A

(Utilities, Sanitation, SWII, Right Foot)

Hale, Michael G. v City of Norman, CM 2015-00702 H

(Planning, Bldg. Insp., Left Shoulder, Arm)

Helm, Mark v. City of Norman, WCC 2007-07137 A

(Fire, Suppression, Firefighter, Multiple)

Houser, Jason v. City of Norman, CM 2015-02888 Y

(Police, Patrol, MPO, Right Wrist)

Lauderdale, Glenn v. City of Norman, WCC 2013-05128 J

(IT, Tech Support, Left Shoulder/Arm)

Lake, Stephanie L. v. City of Norman, WCC 2014-11262 J

(Police, Call Taker, Hands and Arms)

Miller, Jason v. City of Norman, WCC 2014-07030 H

(PW, Fleet, Field Serv. Mechanic, Spine)

Mosley, Kent D. v. City of Norman, WCC 2014-09203 A

(Police/MPO, Low Back and Body)

Nation, Tabitha v. City of Norman, WCC 2014-04282 L

(Police, PSO, Left Shoulder)

Pelfrey, Leonard Don v. City of Norman, WCC 2012-13565 J

(Fire, Suppression, Firefighter, Bilateral Hearing Loss)

Pelfrey, Leonard Don v. City of Norman, WCC 2013-12958 X

(Fire, Suppression, Firefighter, Low Back)

Pelfrey, Leonard Don v. City of Norman, WCC 2013-13409 A

(Fire, Suppression, Firefighter, Right Shoulder)

The Settlements in the above and WCC 2012-13572 F (Left Shoulder)-addition to February 2014 Court Award Pelfrey cases were approved by Council April 14, 2015 and will no longer appear on the monthly report.

Robertson, Kellee v. City of Norman, WCC 2010-13896 F

(Police, Patrol, Respiratory System/Lungs, Circulatory System Organs of the Body and Whole Person)

Simpson, Jason v. City of Norman, WCC 2013-05574 J

(Police, MPO Officer, Back, Neck, Head)

Smith, Joseph B. v. City of Norman, WCC 2010-03196 F

(Fire, Suppression, Firefighter, Back)

The Settlement in the above Smith case was approved by Council March 24, 2015 and will no longer appear on the monthly report.

Suchy, Tim v. City of Norman, WCC 2013-11624 J

(Fire, Suppression, Firefighter, L. Lung)

Suchy, Tim v. City of Norman, WCC 2013-13117 X

(Fire, Suppression, Firefighter, Back)

Tillman, Daniel A. v. City of Norman, CM 2015-01499 A

(Utilities, SWI, Back)

Wansick, Brandon v. City of Norman, WCC 2013-11070 A

(Police, Master Police Officer, Back, Hips, Legs, Left Knee)

The Court Order in the above Wansick case was approved by Council April 28, 2015 and will no longer appear on the monthly report.

Woods, Arthur v. City of Norman, WCC 2014-08678 A

(PW, HEO, Storm Water, Back and Body)

Woods, Arthur v. City of Norman, WCC 2014-08679 F

(PW, HEO, Storm Water, Right Shoulder, Body)

SPECIAL CLAIMS

The following is a breakdown of the Special Claims activity through April 30, 2015.

<u>DEPARTMENT</u>	<u>FYE 15 Month</u>	<u>FYE 15 YTD</u>	<u>FYE 14</u>	<u>FYE 13</u>	<u>FYE 12</u>
Animal Control					2
City Clerk					
Code Enforcement					
PW-Engineering		1	2	2	
Finance (meter covers)					
Fire		1		1	2
Fleet		1			
Human Resources			1		

Legal					1
Utilities-Sewer & Line Maintenance	2	7	6	11	4
Parks		4		2	3
Planning					
Police	3	10	11	9	7
Public Works-Traffic		3	4	4	11
Road & Channel			2		
Utilities-Sanitation	4	13	19	7	
Streets		3	5	7	4
Utilities		2	13	3	24
Utilities-Waste Water (runoff water)					
Other		6			
TOTAL CLAIMS	6	50	63	46	58

<u>CURRENT CLAIM STATUS</u>	<u>FYE 15 TO DATE</u>	<u>FYE 14</u>	<u>FYE 13</u>	<u>FYE 12</u>
Claims Filed	51	63	46	58
Claims Open and Under Consideration	15	7	3	2
Claims Not Accepted Under Statute/Other	6	2	0	0
Claims Paid Administratively	10	14	13	22
Claims Paid Through Council Approval	5	15	11	12
Claims Resulting in a Lawsuit for FY14		2	1	1
Claims Barred by Statute (No Further Action Allowed)	4	21	18	20
Claims in Denied Status (Still Subject to Lawsuit)	11	2	0	1

UNIVERSITY NORTH PARK TIF

Invoices have gone out for the first University North Park Business Improvement District. These funds will be available to fund the maintenance of Legacy Park and Legacy Trail in FYE16.

EXPUNGEMENTS

The following represents a breakdown of the Expungement Requests considered by the City Attorney's Office through April 2015.

MONTH	REQUESTS	COMPLETED
JULY	5	5
AUG	2	1
SEPT	10	2
OCT	8	5
NOV	6	5

Legal – April Monthly Report

May 8, 2015

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DEC	9	3
JAN	12	9
FEB	8	7
MAR	13	8
APR	4	7
MAY		
JUNE		
TOTALS/FYE 15 TO DATE	77	52

MUNICIPAL COURT

8

**MUNICIPAL COURT
MONTHLY REPORT
APRIL - FY '15**

CASES FILED

	<u>APRIL</u>	<u>FY15</u>	<u>Y-T-D</u>	<u>APRIL</u>	<u>FY14</u>	<u>Y-T-D</u>
Traffic	1,271		14,118	1,865		13,877
Non-Traffic	406		3,825	488		3,831
SUB TOTAL	1,677		17,943	2,353		17,708
Parking	1,335		22,714	1,526		10,179
GRAND TOTAL	3,012		40,657	3,879		27,887

CASES DISPOSED

	<u>APRIL</u>	<u>FY15</u>	<u>Y-T-D</u>	<u>APRIL</u>	<u>FY14</u>	<u>Y-T-D</u>
Traffic	1,184		11,658	1,527		11,597
Non-Traffic	418		3,433	368		3,421
SUB TOTAL	1,602		15,091	1,895		15,018
Parking	1,180		11,052	1,083		8,131
GRAND TOTAL	2,782		26,143	2,978		23,149

REVENUE

	<u>APRIL</u>	<u>FY15</u>	<u>Y-T-D</u>	<u>APRIL</u>	<u>FY14</u>	<u>Y-T-D</u>
Traffic	159,303		1,496,906	182,852		1,269,245
Non-Traffic	57,812		484,121	56,252		479,022
SUB TOTAL	217,115		1,981,027	239,104		1,748,267
Parking	28,430		266,063	25,995		205,955
GRAND TOTAL	245,545		2,247,090	265,099		1,954,222

Juvenile Community Service Program

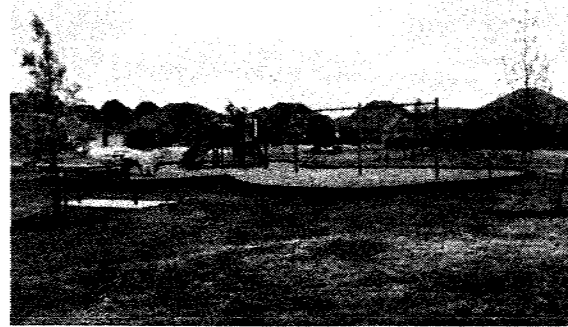
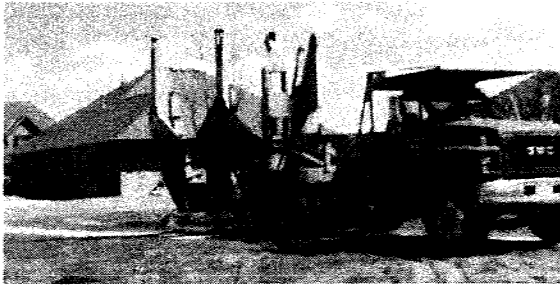
In April, 2015, juveniles provided 162 hours of community service worked through our Juvenile Community Service Program to various local, non-profit agencies. Of these hours, 20 hours valued at \$145.00, if paid at minimum wage, were devoted to City of Norman parks and other projects.

PARKS AND RECREATION 9

Park Planning Activities

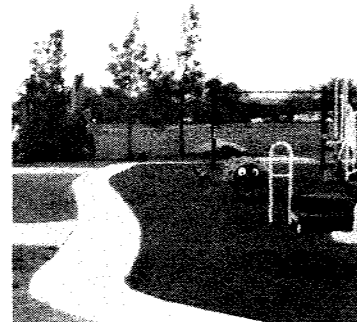
Summit Lakes Park:

We installed trees in the park in April as weather allowed. The first trees were placed with a 90-inch spade; while additional trees were balled & burlap specimens. Also, work was done to add a new sign to the park (similar sign installations will occur in May at Colonial Estates, Colonial Commons, Sunrise, Adkin's Crossing and Rotary parks). Park Maintenance also made repairs to the irrigation system in the park, so the new trees will be watered regularly, to help aid in their establishment. Once that work is done, the low areas in the park will be re-graded to eliminate the soggy conditions that have developed there over the years, and the repaired areas will be re-sodded.



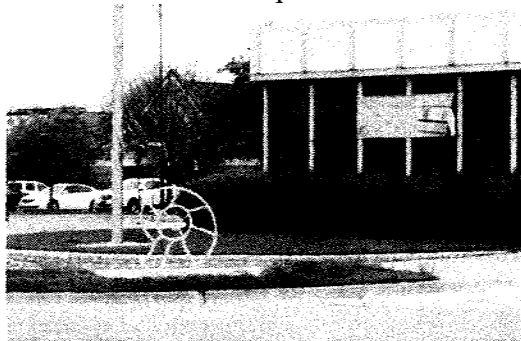
Andrews Park Tot Lot:

The contractor installed trees in the tot lot area in April. After that work was done, a separate contractor installed the new 4' tall black vinyl chain link fence around the tot area. That work will be followed by final placement of site furniture, final grading and laying sod in the area around the new play equipment.



Bike Planning:

The most recent artist-produced bicycle rack was installed in April in front of the downtown post office. Also, the City's first bicycle repair station was installed in front of the downtown Library. This repair tool and air pump station was given to the City from the Cleveland Area Rapid Transit (CART) offices as part of their grant they received from ACOG to purchase several of these repair stations to locate along their routes. The other stations are all located at various points around the OU Campus.



APRIL 2015
RECREATION DIVISION
MONTHLY REPORT

Senior Citizens Center: The AARP tax aide finished their program on April 9th. They averaged 64 scheduled clients each week, not including walk-ins. The ceramics class continues to grow. They are working on making bird feeders using cups and saucers. They are also experimenting with paints on clay pots. The center hosted 2 rentals this month with 436 in attendance.

Little Axe Community Center: There were two rentals at the facility this month with 150 in attendance. The Pioneer Library Service reported 305 units checked out through the Community Book Place located at the center. The center provided food to 388 adults and 187 children through their food distribution program. Valir Physical Therapy conducted fall prevention and risk screening assessments. There were 20 people who went through the screening for balance, lower body strength and gait and endurance.

12th Avenue Recreation Center: There were eight rentals at the center this month with 236 in attendance. The After School program continues with 31 active participants. Classes continue in Jazzercise, Aikido, Kung Fu, Karate, Judo and Boot Camp. Open gym continued this month. Open gym hours are 1:00-2:30 PM Monday through Friday afternoons.

Irving Recreation Center: The center held their annual Flashlight Easter Egg Hunt with 175 children hunting for Easter eggs in the dark. There were thirteen facility rentals this month with 234 in attendance. The Lil' Bit Football program ended this month with 8 participants. The Junior Jammer Volleyball season began this month with games being played at both Irving and Whittier Recreation Centers.

Whittier Recreation Center: The After School Program continued this month with 25 children enrolled from Jackson, Truman and Truman Primary Elementary Schools. Junior Jammer Volleyball began play this month. The games are being played at Irving and Whittier Recreation Centers. The regular season will wrap up in April and a playoff tournament will be held in May. Karate, Sydney's Art in Motion Dance Class and Clogging continue their programming at the center.

FACILITY ATTENDANCE:	Month	Year to Date
Senior Citizens Center (includes congregate meals)	2,279	13,625
Little Axe Community Center	2,291	14,936
12th Avenue Recreation Center	3,285	28,262
Irving Recreation Center	2,569	21,596
Whittier Recreation Center	2,978	18,568
Reaves Center	300	2700
Tennis Center	3,185	17,881

APRIL 2015 PARK MAINTENANCE DIVISION

Park Maintenance crews performed routine trash/leaf removal. Crews began their regular mowing season. Crews prepared Andrews Park for the annual Mayfair Festival and cleaned up Reaves Park from the Medieval Fair. Crews also began field maintenance for the upcoming Baseball and Softball season.

SAFETY REPORT	FYE-15MTD	FYE-15YTD		FYE-14MTD	FYE-14YTD
On-The-Job Injuries	0	3		1	6
Vehicle Accidents	1	7		0	6
Employee responsible	0	4		0	5
ROUTINE ACTIVITIES	Total Man Hours MONTH- TO-DATE	YEAR-TO- DATE		Total Man Hours MONTH- TO-DATE	YEAR-TO- DATE
Mowing	227.75	1417.00		346.50	1949.25
Trim Mowing	1005.50	6155.00		1214.50	6722.50
Chemical Spraying	181.00	715.00		61.00	467.50
Fertilization	0.00	12.00		4.00	4.00
Tree Planting	0.00	8.00		10.00	18.00
Tree & Stump Removal	18.00	1208.50		149.00	508.00
Tree Trimming/Limb Pick-Up	140.50	1188.50		140.00	3816.50
Restroom/Trash Maintenance	510.00	4270.00		567.00	3169.00
Play Equipment Maintenance	52.00	761.75		199.00	778.00
Sprinkler Maintenance	72.25	789.75		121.00	656.00
Watering	0.00	389.00		0.00	38.00
Grounds/Building Maintenance	32.50	985.25		56.50	470.50
Painting	8.00	213.00		6.00	70.00
Planning Design	0.00	0.00		0.00	0.00
Park Development	31.00	181.00		0.00	401.50
Special Projects	417.00	4096.00		275.50	3130.00
Nursery Maintenance	0.00	42.00		0.00	24.00
Flower/Shrub Bed Maintenance	70.00	677.50		104.00	1037.00
Seeding/Sodding	0.00	44.00		0.00	0.00
Ballfield Maintenance/Marking	159.00	1101.25		181.00	401.00
Fence Repairs	0.00	107.00		88.00	130.00
Equipment Repairs/Maintenance	333.00	2096.75		183.50	1769.25
Material Pick-Up	8.25	178.75		31.25	169.25
Miscellaneous	338.50	3272.25		195.75	1945.75
Shop Time	126.00	849.75		79.00	784.00
Snow/Ice Removal	0.00	489.50		0.00	722.25
Christmas Lights	0.00	2307.25		0.00	2541.00
Close to Home Fishing	0.00	1.25		32.00	32.00
Forestry	0.00	3.00		0.00	0.00
Graffiti Clean-Up	1.00	77.00		0.00	2.00

APRIL 2015
COMMUNITY SERVICE PROGRAM
MONTHLY REPORT

This program provides offenders opportunities to complete their court ordered community service hours in a supervised environment.

	Municipal Court				Outside Agency				Total			
	Clients		Hours		Clients		Hours		Clients		Hours	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Animal Control		1		30.00		10		296.00		11		326.00
Building Maintenance												
City Clerk												
City Controller												
Compost Facility												
Code Enforcement												
Fleet Management												
Finance												
Firehouse Art Center												
Legal												
Municipal Court												
Park Maintenance						1		56.00		1		56.00
Personnel												
Police												
Recreation												
Sanitation												
Sewer & Water												
Westwood Golf												
Westwood Pool												
Print Shop												
Public Works												
Payroll												
Engineering												
Hourly Wage Value				\$7.25				\$7.25				\$7.25
Value of hours Month												
Value of hours Y-T-D				\$217.50				\$2,552.00				\$2,769.50

*clients and hours are counted in month in which total service hours are completed

WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9A

APRIL 2015
WESTWOOD GOLF DIVISION
MONTHLY PROGRESS REPORT

SAFETY REPORT	FY 2015	FY 2015	FY 2014	FY 2014
	MTD	YTD	MTD	YTD
Injuries On The Job	0	1	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0

FINANCIAL INFORMATION

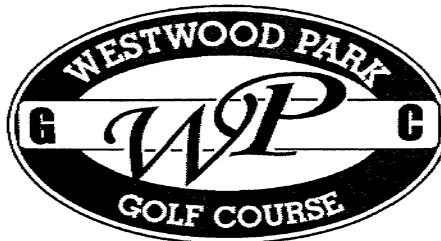
	FY 2015	FY 2015	FY 2014	FY 2014
	MTD	YTD	MTD	YTD
Green Fees	\$56,758.56	\$396,143.08	\$42,328.29	\$390,250.90
Driving Range	\$12,873.17	\$78,616.93	\$10,355.89	\$79,080.46
Cart Rental	\$30,664.89	\$222,609.59	\$24,442.41	\$221,976.96
Restaurant	\$664.24	\$8,368.96	\$451.95	\$7,913.31
Insufficient Check Charge	\$0.00	\$75.00	\$0.00	\$0.00
Interest Earnings	\$24.78	\$171.35	\$31.69	-\$3,933.03
TOTAL INCOME	\$100,985.64	\$705,984.91	\$77,610.23	\$695,288.60
Expenditures	\$68,002.86	\$773,272.90	\$76,192.07	\$923,230.69
Income vs Expenditures	\$32,982.78	(\$67,287.99)	\$1,418.16	(\$227,942.09)
Rounds of Golf	3312	24808	2847	24785

Routine maintenance practices in April include:

Aerification is a labor intensive practice that sees some 1.2 million holes punched in the three acres of bent grass. 75 tons of golf course sand is then spread over the greens and drug in to fill the holes. This is essential to the health of the turf. Aerification cores are used to fill in low areas, and saved to use for another purpose. Routine mowing schedules were attained by month's end. Greens are mowed daily. Putting green cups are changed daily. Tees, collars and fairways are mowed twice a week. Roughs are mowed as needed. Sand bunkers are raked 4 times a week. 8 inch diameter cups were used in a 9-hole tournament by the Thursday night league group. Reviews were excellent.

Agronomically, fertilizer was applied to all cool season turf. 2 applications of fertilizer were applied to the greens in order to accelerate the healing from aerification. A wetting agent combined with an acidifier, was applied to all greens. Post emerge herbicides were applied in select areas as needed. A dead tree, toppled by wind, was removed from the course. 3 saplings and 1 specimen tree, destroyed by a beaver, were also removed. A pre-emerge product was applied to all greens. An application of fungicide and insecticide was applied to all greens.

Many repairs were made this month. Irrigation repair is routine and ongoing. One of our top dressers was overhauled. A sump pump in the Robinson street pump house failed. It was removed, rebuilt, and reinstalled. The backup pump was also repaired. Reels, greatly worn from mowing sand are repaired, sharpened and replaced on the greens mowers. Three reels, on one mower, have been ordered, as there is not enough metal left to sharpen. The split rail fence along the west side of the course, was also repaired.



APRIL 2015

Westwood Golf Course Division Monthly Progress Report

ACTIVITY	APRIL FY'15	APRIL FY'14
Regular Green Fees	587	466
Senior Green Fees	213	194
Junior Fees	146	41
School Fees (high school golf team players)	22	0
Advanced Fees (high school golf team pre-pay)	0	0
Annual Fees (Regular, Senior & Junior Members)	358	334
Employee Comp Rounds	258	267
Golf Passport Rounds	0	
9-Hole Green Fee	207	145
2:00 Fees	130	94
4:00 Fees	368	312
6:00 Fees	0	0
PGA Comp Rounds	7	2
*Rainchecks (not counted in total round count)	18	18
Misc Promo Fees (birthday fees, players cards, OU student fees, Military player pass)	1000	976
Green Fee Adjustments (fee difference on rainchecks)	16	16
Total Rounds (*not included in total round count)	3312	2847
% change from FY '14	16.33%	
Range Tokens	3578	3104
% change from FY '14	15.27%	
18 - Hole Carts	150	124
9 - Hole Carts	68	59
1/2 / 18 - Hole Carts	1071	973
1/2 / 9 - Hole Carts	487	400
Total Carts	1776	1556
% change from FY '14	14.14%	
18 - Hole Trail Fees	0	4
9 - Hole Trail Fees	0	0
18 - Hole Senior Trail Fees	2	1
9 - Hole Senior Trail Fees	2	3
Total Trail Fees	4	8
% change from FY '14	-50.00%	
TOTAL REVENUE	\$100,985.64	\$77,610.23
% change from FY '14	30.12%	

APRIL 2015
WESTWOOD POOL
MONTHLY REPORT

Westwood Pool will open for the season May 23rd.

FINANCIAL INFORMATION

	FY2015 MTD	FY2015 YTD	FY2014 MTD	FY2014 YTD
Admission Fees	\$0.00	\$37,693.00	0.00	\$41,150.90
Waterslide Fees	\$0.00	\$11,360.00	0.00	\$8,568.50
Swim Lesson Fees	\$0.00	\$5,138.00	0.00	\$5,960.50
Pool/Slide Rental	\$0.00	\$9,900.00	0.00	\$6,200.00
Locker Fees	\$0.00	\$46.00	0.00	\$41.00
Concessions	\$0.00	\$1,962.25	0.00	\$2,580.00
TOTAL INCOME	\$0.00	\$66,099.25	0.00	\$64,500.90
Expenditures	\$2,246.67	\$120,041.46	3,044.93	\$123,613.58
Income verses Expenditures	(\$2,246.67)	(\$53,942.21)	(3,044.93)	(\$59,112.68)

ATTENDANCE INFORMATION

	FY 2015 Month to Date	FY 2015 Season to Date (May-Jul 14)	FY 2014 Month to Date	FY 2014 Season to Date (May-Jul 13)
a. swim tags		5811	0	4827
b. pool admission		10381	0	13680
c. slide admission- (not inc. in total)	0	9014	0	7589
d. group admission	0	2314	0	3108
e. noon admission		73	0	56
f. evening admission		2411	0	2118
g. evening tags		2051	0	994
TOTAL ATTENDANCE	0	23041	0	24783

PLANNING AND COMMUNITY DEVELOPMENT 10

ADMINISTRATION, CURRENT PLANNING, GIS 10A

PLANNING DEPARTMENT ACTIVITY

April 2015

ADMINISTRATIVE DIVISION

Urban Land Institute Advisory Services Panel for the Griffin Hospital Site

The City of Norman and the Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) hosted a five-day Advisory Services Panel conducted through the Urban Land Institute (ULI).

Nationally renowned land use and urban planning experts conducted a five-day process from April 26, 2015 through May 1, 2015 of evaluating the redevelopment potential of the Griffin Memorial Hospital site in Norman, Oklahoma. The advisory panel, convened by the Urban Land Institute (ULI), created a plan that sets the stage for future growth, determining which types of public investment and incentives will best catalyze private investment.

The 7-member panel spent the week examining the 240-acre site, located in Ward 4 of the City. The ODMHSAS is seeking to redefine the site's future operations and has asked ULI for advice on determining how the city can bring together public and private interests for creating a vibrant mixed-use development at the Griffin Memorial Hospital site. The land is currently owned by the State of Oklahoma, which must first sell the land in order to realize the goal of the new facilities and create the greatest overall value for ODMHSAS, the City of Norman, and the community at large.

The panel spent the week touring the subject study area as well as meeting with stakeholders and members of the local community. After carefully analyzing the area and interviewing up to 100 individuals, the panel then spent two days framing their recommendations and drafting a report that will be presented to the public.

The advisory panel was chaired by Glenda Hood, founding partner of triSect, LLC in Orlando, Florida. Hood previously served as Florida's Secretary of State and as the City of Orlando's first female mayor. In addition to Hood, other panelists include: Dick Galehouse, principal emeritus, Sasaki Associates, Lexington, Massachusetts; James Lima, president, James Lima Planning + Development, New York, New York; Nancy T. Montoya, principal, TAA, New Orleans, Louisiana; John Orfield, principal, BOKA Powell, Dallas, Texas; Zane Segal, project director, NorthGulf ZSP, Houston, Texas; and Tamara Zahn, president, Zahn Associates, Indianapolis, Indiana.

Center City Vision Plan (CCV)

The Form Based Code is still under development for the Center City project. Staff is working with the consultant on comments and questions.

Greenbelt Commission

There were two GES submitted for the April 20, 2015 Greenbelt Commission meeting:

GBC15-06 was submitted by Aria Development for Brookhaven Office Park, located on the south side of Rock Creek Road and west of 36th Avenue NW, for a commercial preliminary plat.

GBC15-07 was submitted by the Carroll Family for Carroll Addition, located on the north side of Tecumseh Road and west of I-35, for a commercial preliminary plat.

The next meeting is scheduled for May 11, 2015.

Miscellaneous

	2014 April	May	June	July	Aug	Sept	Oct	Nov	Dec	2015 Jan	Feb	Mar	April
Walk-Ins	56	72	70	31	57	48	30	43	53	51	54	69	77
Email Contacts	239	264	347	249	312	281	300	350	354		280	315	298
Lot Line Adjustments	4	2	4	2	2	1	1	1	7	1	3	3	4
Landscape Maint. & Replacement Bonds	-	1	3	2	1	3	4	3	3	2	-	-	4
Board of Adjustment Variance Appl.	2	1	2	3	5	2	1	0	6	2	2	2	-
Legal Notices Sent	27	18	60	124	174	100	16	16	129	28	99	67	-
Planning Commission Applications Rec'd	2	6	2	2	1	6	3	8	1	2	3	1	1
Legal Notices Sent	43	252	229	46	16	105	99	179	0	18	73	38	35
Pre-Development Meeting Appl. Rec'd	4	2	4	0	7	5	3	4	1	2	3	2	2
Notices Sent	95	204	277	0	142	100	130	97	24	15	56	74	53

CURRENT PLANNING DIVISION

Planning Commission – number of applications received

	2014 April	May	June	July	Aug	Sept	Oct	Nov	Dec	2015 Jan	Feb	Mar	Apr
Ordinance Amendments								1			1		
NORMAN 2025 Land Use Plan Amendments	2	4		1		4	2	4			3		1
Rezoning Requests	2	5	2	2	1	6	3	7		1	3	1	1
Utility Easement/Road Closures		1					1	2		1			
Preliminary Plats	2	2		2	1	5	3	4	1		6		2
Rural Certificates of Survey					3	1		2					
Short Form Plats		1		1		1	2						
Site Plan Amendments													
Certificate of Plat Correction													

During April, two applications for Pre-Development were received.

During April, submittals for the May 14, 2015 Planning Commission meeting included two preliminary plats and one PUD amendment application with a NORMAN 2025 amendment.

The Planning Commission met in Regular Session on April 9 and approved one Special Use for an automotive service station (gas station) and one Special Use for an off-street parking lot. One preliminary plat and one project including a NORMAN 2025 amendment and rezoning were postponed to the May meeting. One set of minutes was prepared for the Planning Commission Regular Meeting.

During the month of April, 29 commercial building applications were submitted for review. Of those applications submitted for review, Current Planning staff reviewed and approved 11. In addition, there were 18 multi-family related applications submitted for the carports at the Aspen Heights Planned Unit Development and there were 5 multi-family applications submitted for the new Classen Crossing Apartments with 44 units. Planning staff has not completed review on the carports or the multi-family applications.

Board of Adjustment

The Board of Adjustment did not meet during April because no applications had been submitted that were ready for consideration.

The next regular meeting is scheduled for May 27, 2015.

GEOGRAPHICAL INFORMATION SYSTEM (GIS) DIVISION

There was a status meeting with The Sanborn Mapping Company on April 23. Sanborn has started processing the Lidar and imagery and preparing pilot areas for evaluation. This project will update the City's base map to reflect new construction and any other changes on the ground which have occurred since the last base map update was completed. The deliverable products will be color aerial photography, an update of the planimetric (structures, paving, etc.) base map, and updated contours of the entire city. This is standard maintenance of the GIS database. This information is used for many purposes throughout the city including: permitting, storm water planning, utility management, and public safety. Almost every development project, both public and private, starts with a map. The availability of recent, accurate, and complete mapping facilitates the effective management of the City's resources. ACOG communities participating in the project this year include: Norman, Edmond, Choctaw, Del City, Midwest City, Moore, Yukon, and Oklahoma County.

Staff continued developing internal web services to allow users to access GIS data with a focus on allowing users to redline maps in the field and a new historic district radius map. Staff is also working with Line Maintenance to improve their reporting of information stored in the Cityworks system. Work has begun on the Annual Development Report and should be complete in May. Staff completed preparing maps for the briefing book to be provided the Urban Land Institute to assist them in evaluating the Griffin Memorial Hospital site.

In addition to the daily activities of updating the GIS database layers, which include zoning, parcels, and utilities, GIS staff filled 91 requests for service that resulted in the production of 186 mapping products and reports. The GIS division did work for 10 of the City's Departments during the month of April, as well as providing information for and staffing of City Council and Planning Commission meetings.

DEVELOPMENT SERVICE

10B

DEVELOPMENT SERVICES DIVISION

Commercial and Multi-Family Certificates of Occupancy (CO's) and Certificates of Completion (CC's) issued:

New Construction CO's

ADDRESS	DESCRIPTION	VALUATION	WARD
2551 Classen Blvd	Walmart Neighborhood Mkt.	\$1,670,000	1
2551 Classen Blvd.	Walmart Fuel Station	\$163,200	1
3020 Classen Blvd.	Taco Bell	\$375,000	7
2500 Conference Dr.	Holiday Inn Express Hotel	\$4,500,000	8
3400 Enclave Pl.	The Enclave Bathhouse	\$350,000	8
3400 Enclave Pl.	The Enclave Clubhouse	\$50,000	8

New Shell Construction (CC's)

ADDRESS	DESCRIPTION	VALUATION	WARD
1441 24 th Ave. NW	Verizon Wireless Shell Building	\$400,000	8

Additions and Alteration CO's

ADDRESS	DESCRIPTION	VALUATION	WARD
3223 W. Main St.	Champ's in Sooner Fashion Mall	\$150,000	3
3235 W. Main St.	Rue 21 in Sooner Fashion Mall	\$150,000	3
3720 W. Robinson St.-126	Loft	\$333,213	3
2795 Broce Dr.	Bright Start Early Education	\$320,000	8

Interior Finish (CO's)

ADDRESS	DESCRIPTION	VALUATION	WARD
3391 Classen Blvd.	Farmers Insurance	\$60,000	5

Storm Shelter Permits

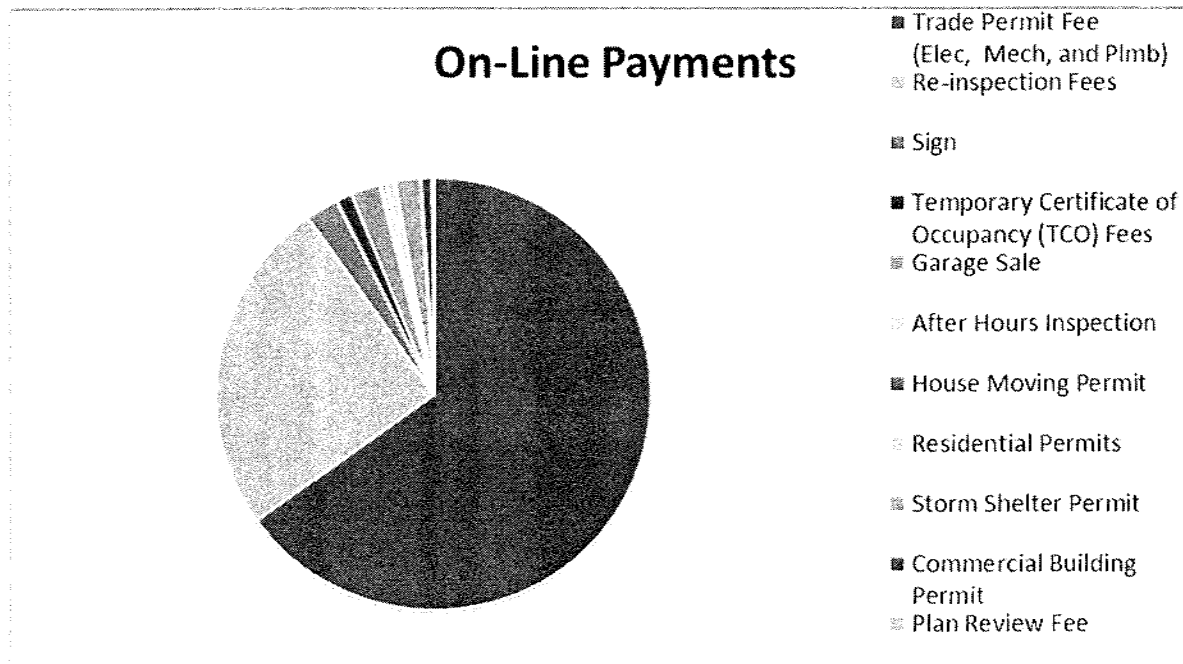
Storm shelter activity continued to increase during April with 197 storm shelter permits issued. Staff continues to make every effort to provide the best customer service by scheduling and coordinating the storm shelter inspections, particularly those inside the garage that require the homeowner to be on-site for the inspection. The Building Inspectors meet homeowners on-site as needed to accommodate their storm shelter inspections.

April 1-3	April 6-10	April 13-17	April 20-24	April 27-30
25	52	51	47	22

ON-LINE INSPECTION SERVICES

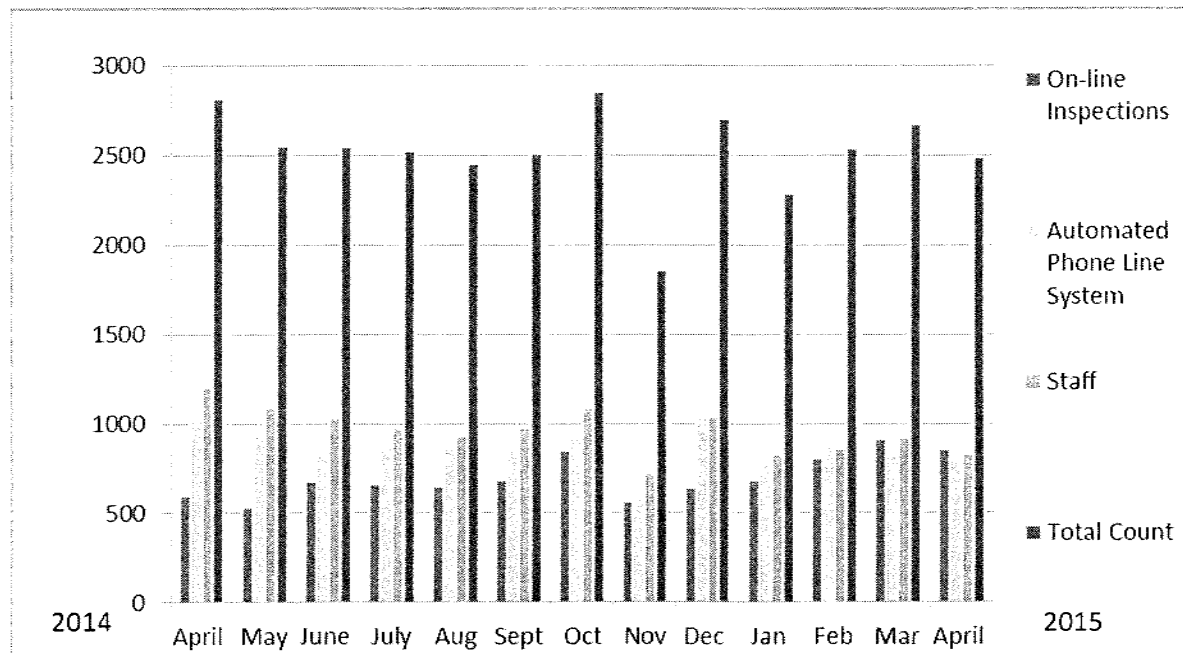
On-line Payments

To date 1,434 payments have been made on-line totaling \$144,872.84. This includes 85 payments in April totaling \$8,622.00.



Inspection Requests

During April, 855 inspection requests were made on-line. The graph below indicates the inspection requests received during the last twelve months on-line, through the automated phone line system and the permit staff. The staff scheduled inspection requests include phone and in-person requests as well as administrative items.



Mobile Field Inspection System

During April, 1,778 inspection results were entered using the Mobile Field Inspection (MFI) System. These inspection results were available on-line and through the Automated Phone Line System almost immediately as the inspections were conducted throughout the workday beginning as early as 8:15AM. Inspection Records were printed on-site as needed. The dates below also include a modest number of inspection results conducted and resulted during the weekend. These inspection requests were completed on Saturday's to accommodate citizen's schedules and the heavy workload.

	April 1-4	April 6-11	April 13-18	April 20-25	April 27-30
MFI Inspection Results	268	438	364	442	266

Building Inspector Training

One of the seven Building Inspectors attended the Spring Code Conference Training offered by Southwest Construction Codes Council between April 28th and May 1st. The training was held in Yukon at the Yukon Fairfield Inn. The training covered four categories as outlined below and provided 6 hours of Continuing Education Units (CEU's) for each class attended. The remaining Building Inspectors will attend CEU training this fall.

DATE	TRAINING CATEGORY	TOPIC
Tuesday, April 28	Plumbing	Copper and Copper Alloy Tube and Fittings
Wednesday, April 29	Building	2015 International Residential Code (IRC) APA-Top Framing Concerns
Thursday, April 30	Mechanical	2009 International Mechanical Code (IMC) Update
Friday, May 1	Electric	2014 National Electric Code (NEC) Update

Construction Activity

The value of all construction activity permitted in APRIL of 2015 totaled \$18,086,141, down from \$28,892,426 for the same month last year. A total of 286 permits were issued in APRIL of 2015 compared to 422 in APRIL of 2014. The lower number of permits is primarily due to storm shelters. The lower value is due to multi-family residential and non-residential permits.

Total new residential permitting activity in APRIL 2015 was valued at \$8,588,284 compared to \$16,224,733 in APRIL 2014. New single-family detached residential construction in APRIL 2015 represented 31 new homes with an average value of \$277,041, compared with 28 new homes in APRIL 2014 with an average value of \$221,403. The average unit cost in APRIL 2015 is higher because of a single unit valued at \$2,400,000. There were no attached single family permits. There was one no new mobile home in APRIL 2015 valued at \$49,500 compared to 1 in APRIL 2014 valued at \$45,900. There were no duplex units in APRIL 2015 or in APRIL 2014. There was 1 multi-family permit (apartment complex swimming pool) in APRIL 2015 valued at \$200,000 compared to 6 multi-family permits (97 dwelling units) in APRIL 2014 valued at \$9,979,543.

Residential addition/alterations, storm shelters, swimming pools, storage buildings and other miscellaneous residential permits in APRIL 2015 numbered 242 valued at \$5,840,669 compared to 355 permits valued at \$2,534,374 for APRIL 2014. The average value in APRIL 2015 was \$24,135 compared to \$7,139 in APRIL 2014. The number of permits was lower in APRIL 2015 primarily because there were fewer storm shelters. The

value was higher in APRIL 2015 primarily due to a sorority house fire repair and addition valued at \$4,000,000.

New commercial construction permits in APRIL of 2015 totaled 7 with a value of \$3,067,888 with average value of \$438,270 compared to 15 permits valued at \$7,767,880 for APRIL 2014 with average value of \$517,859. The number was greater in APRIL 2014 due to accessory commercial construction (i.e. storm shelter, pool, bath house, club house). The total value of permits was greater in APRIL 2014 due to a shell building at 480 24th Ave NW valued at \$4,750,000.

Commercial Addition/Alteration permits in APRIL of 2015 totaled 4 with a value of \$339,800 compared to 17 permits valued at \$2,365,439 for APRIL 2014. There were a higher number of small projects in APRIL 2014. The most significant difference in value is primarily due to the projects at 1221 Ed Noble, 1227 Interstate Drive, 3700 W Robinson valued at \$1,513,000 in APRIL 2014.

REVITALIZATION 10C

REVITALIZATION DIVISION

Community Development Block Grant (CDBG) and HOME Investment Partnerships Program

Bids were opened on April 9, 2015 for the Core Area Horizontal Saw Cutting Project in the amount of \$66,300. Low bidder was Precision Concrete Cutting of Oklahoma. Contract is scheduled for consideration at the May 12, 2015 City Council Meeting. This project is to correct ADA tripping hazards on existing sidewalks in University Neighborhood. This project will be administered jointly with the Public Works Department.

A New Five-Year Consolidated Plan as well as the First Year Action Plan for the Community Development Block Grant and other HUD Programs has been developed by the CDBG Policy Committee and is currently available on the City of Norman website for public review and comment. Both of these documents are scheduled to be considered by City Council at the May 12, 2015 City Council meeting.

Homeless Activities

On April 20, the third housing placement report for the Zero:2016 initiative was made to Community Solutions for the month of March. There were no housing placements made in March, but several are scheduled for April. The Coordinated Case Management Committee is finalizing the Case Management Standards of Care with ratification scheduled for April.

The Norman Next Kickball Tournament has designated One Vision One Voice as the recipient of the proceeds from the 2015 event that was held in April. OVOV entered a team into the tournament that consisted of community members and placed fourth in the tournament.

Housing Programs

July 2014 – April 2015:

HOME

- 4 rehabilitation projects have been completed. All HOME funding for rehabilitation projects have been expended.

CDBG

- 2 rehabilitation projects have been completed.
- 14 emergency repairs have been completed, 4 under contract.
- 3 accessibility modification projects have been completed.

EXTERIOR PROPERTY MAINTENANCE GRANTS

- 1 potential application received from Code Compliance for a total of 40 for the year.
- 23 Code Violations self-abated without assistance
- 4 Homeowners assisted with correction of Exterior Property Maintenance Violations (3 driveways, 1 tree removal)
- Remaining 13 violations are being pursued by Code Compliance

Social and Voluntary Services Commission

Nineteen Social Service agencies are currently under contract until June 30, 2015. Funding for these special projects was awarded by the Norman City Council in October 2014 after an RFP process. The RFP process for FYE 2016 will begin in May 2015.

Code Compliance Monthly Stats for April 2015

Code Compliance investigated 526 new code violation cases and 261 of those were proactive. 418 code cases were closed with 513 cases remaining open. 242 re-inspections occurred as well as 25 additional inspections. City-wide proactive enforcement began on March 15, 2012.

Total New Cases and Number of Proactive Cases for FYE 2015

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Total Cases	861	1214	745	470	360	228	206	375	526				4985
Proactive Only	382	487	295	194	146	97	115	145	261				2352

Work Orders, Owner Abatement after Work Order Issued, and Liens Filed FYE 2015

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Work Orders	67	75	30	18	7	12	4	13	5				231
Owner Abated	5	12	3	4	2	2	0	2	1				31
Liens Filed	21	24	52	30	30	0	0	10	4				171

Signs Removed From Rights-of Ways FYE 2015

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Signs Pulled	40	49	114	182	295	56	61	108	121				1026

Oil & Gas

Oil & gas inspections continued with 161 operating oil wells. 63 annual inspections were performed; 1 well plugging is in progress; Darrow #3-1, Yale Oil Assoc. 3 mechanical integrity tests were performed: King #1-Edingeer, Mappes #2-C&L, Alexander #1-Trinity; 2 locations were restored at Black #2-Okland Oil and Darrow #3-2 Yale Oil Assoc.

Historic District Commission

The Commission met at their regular monthly meeting on April 6, 2015.

Certificates of Appropriateness requests:

None were approved for the month of April.

Updates on approved active Certificates of Appropriateness:

- **549 S Lahoma** – Litigation regarding the denial of removal of windows is pending in District Court. Plaintiff and city attorney are still working on submitting a joint request to the judge for a clarification of the judge's prior ruling which stayed the matter until it could be heard by the Board of Adjustment.
- **410 Peters** – Basement renovations were completed and the house was lowered back onto its foundation mid-April.

- **322 Alameda** – Owner plans to begin the window replacement late summer/fall of this year to bring the windows into compliance.
- **727 Chautauqua** – Applicant is hoping to begin the driveway realignment project after the university semester is over.
- **621 Chautauqua** - The new garage plans are being designed and will submit for a COA once complete.
- **434 Chautauqua** –The front porch work has been completed, however, the installation of columns was not part of the approved COA. Staff will make contact with architect to let them know that the change must come back to the Historic District Commission.
- **635 S Lahoma** – The railing is scheduled to be installed the second week of May.
- **408 Chautauqua** – Work has not begun on the rear basement access. Applicant is waiting till summer.
- **645 S Lahoma** –Owners are waiting till summer to start the fence project, once OU is out of school.
- **648 S Lahoma** – All COA's are complete.
- **415 S Lahoma** – New windows are installed on the primary structure. Front porch alterations have started. Owner has submitted door for staff review which staff has approved.
- **415 ½ Lahoma** – The applicant is working on cleaning up the property and getting bids for demolition of additions to structure.
- **717 W Boyd** – Replacement of two sets of windows on the rear of the structure has not started.
- **428 Chautauqua** –Building permit application to move structure to new lot has been submitted. However, the building permit is on hold until adequate parking is approved by the Historic District Commission for the site.
- **432 Chautauqua** – Building permit application to construct infill structure has been submitted. However, the building permit is on hold until adequate parking is approved by the Historic District Commission for the site.

There were no 6 month extension requests made for April.

There were no Certificates of Appropriateness by Administrative Bypass issued in April.

The FY 2014 CLG program – The Historic Survey of the Southridge Neighborhood Draft report has been completed by Cynthia Savage, Architectural Resources & Community Heritage Consulting. Staff has submitted the Draft Report to the State Historic Preservation Office for review. Staff met with the Southridge Neighborhood on April 21 at Lincoln School in order to answer questions regarding the historic district designation process. There were approximately forty people in attendance.

Staff submitted the FY 2015-16 CLG grant application on April 30th to the State Historic Preservation Office.

Construction Activity Summary for April 2015

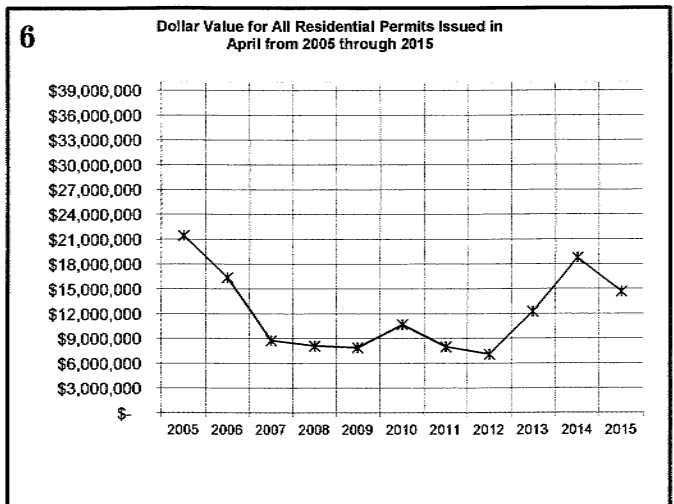
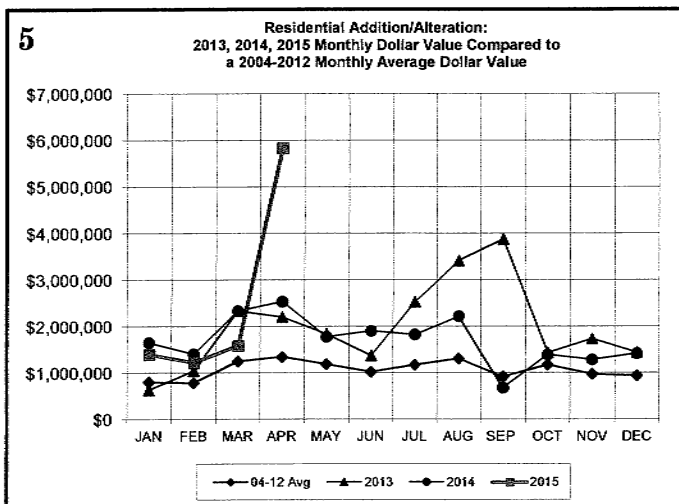
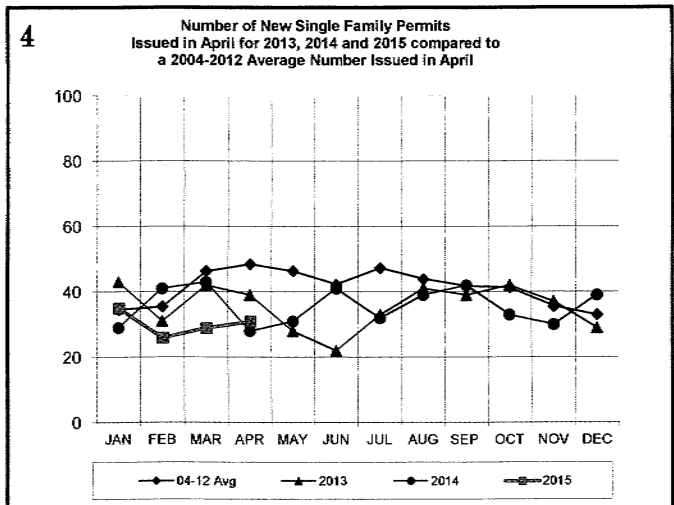
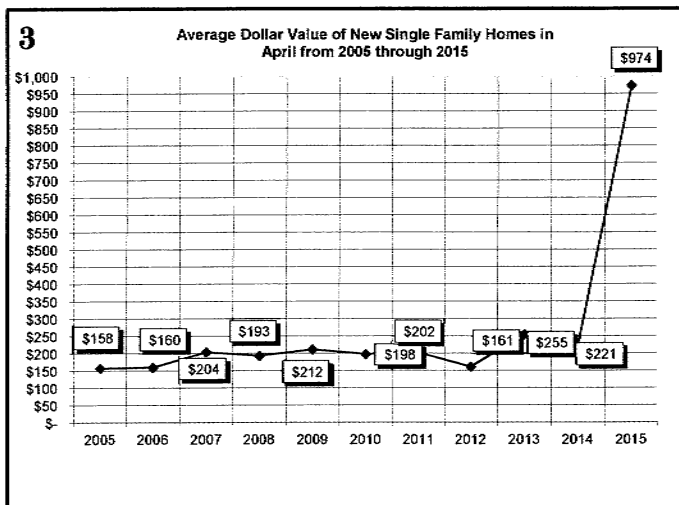
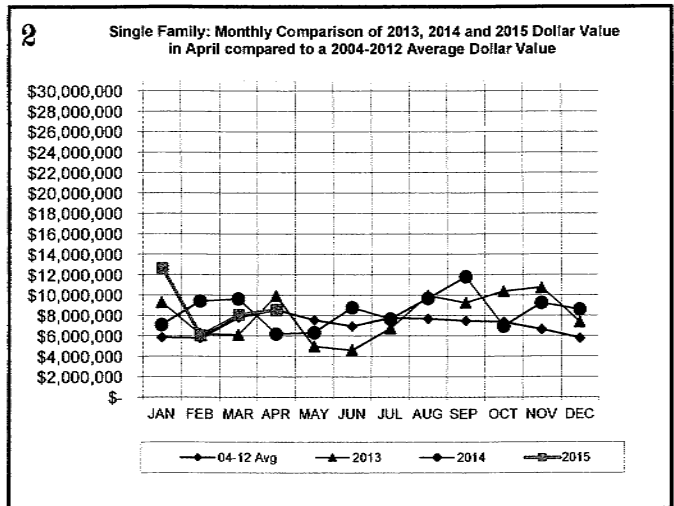
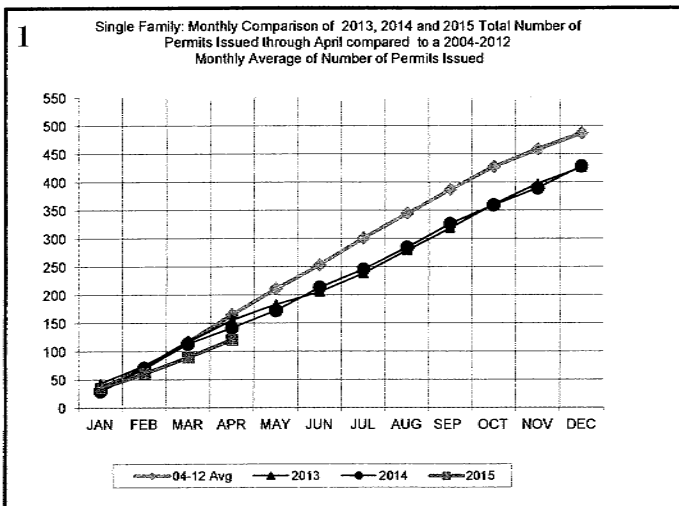
Permit Type	No. of Permits		No. of Units		Const. Value	Average Value
New Residential (sing fam, mob homes, dupl)		32		32	\$ 8,637,784	\$ 269,931
New Multi-Family		1		0	\$ 200,000	\$ -
New Non-Residential		7		N/A	\$ 3,067,888	\$ 438,270
Add/Alter Residential (All)		242		N/A	\$ 5,840,669	\$ 24,135
Add/Alter Non-Residential		4		N/A	\$ 339,800	\$ 84,950
Total Construction Permits/Value		286		32	\$ 18,086,141	
Detailed Permit Activity	Calendar Year 2015		Calendar Year 2014		2014	
Residential Activity	April	YTD	April	YTD	Total Year	
Single Family Permits	31	121	28	141	428	
Total Construction Value	\$ 8,588,284	\$ 35,396,167	\$ 6,199,290	\$ 32,309,594	\$ 101,310,535	
Avg Construction Value	\$ 277,041	\$ 292,530.31	\$ 221,403	\$ 229,146	\$ 236,707	
Single Family Attached Permits	0	0	0	0	0	
Total Construction Value	\$ -	\$ -	\$ -	\$ -	\$ -	
Avg Construction Value	\$ -	\$ -	\$ -	\$ -	\$ -	
New Mobile Home Permits	1	1	1	4	11	
Total Construction Value	\$ 49,500	\$ 49,500	\$ 45,900	\$ 114,300	\$ 656,700	
Duplex Permits	0	8	0	5	11	
Number of Units	0	8	0	5	11	
Total Construction Value	\$ -	\$ 1,550,000	\$ -	\$ 695,000	\$ 1,681,160	
Avg Construction Value per Unit	\$ -	\$ 193,750	\$ -	\$ 139,000	\$ 152,833	
Multi-Family Permits	1	91	6	15	152	
Number of Units	0	229	97	203	716	
Total Construction Value	\$ 200,000	\$ 25,887,431	\$ 9,979,543	\$ 16,848,642	\$ 65,797,893	
Avg Construction Value per Unit	\$ -	\$ 113,046	\$ -	\$ -	\$ 91,896	
New Residential Units	32	359	126	353	1166	
New Residential Value	\$ 8,837,784	\$ 62,883,098	\$ 16,224,733	\$ 49,967,536	\$ 169,446,288	
Residential Demo Permits	4	14	4	12	35	
Residential Demo Units	-2	-8	-2	-8	-26	
Net Residential Units	30	351	124	345	1140	
Addition/Alteration Permits**	13	44	18	62	192	
Other Permits***	229	557	337	1061	1794	
Total Construction Value****	\$ 5,840,669	\$ 10,060,238	\$ 2,534,374	\$ 7,918,332	\$ 20,390,283	
Avg Construction Value	\$ 24,135	\$ 16,739	\$ 7,139	\$ 7,051	\$ 10,267	
Residential Permits	275	822	390	1,288	2588	
Residential Value	\$ 14,678,453	\$ 72,943,336	\$ 18,759,107	\$ 57,885,868	\$ 189,836,571	
Commercial Activity						
Commercial Permits	7	56	15	37	98	
Total Construction Value	\$ 3,067,888	\$ 10,381,973	\$ 7,767,880	\$ 17,754,206	\$ 49,214,864	
Avg Construction Value	\$ 438,270	\$ 185,392	\$ 517,859	\$ 479,843	\$ 502,192	
Addition/Alteration Permits	4	35	17	55	186	
Total Construction Value	\$ 339,800	\$ 3,380,764	\$ 2,365,439	\$ 6,363,439	\$ 39,150,333	
Avg Construction Value	\$ 84,950	\$ 96,593	\$ 139,143	\$ 115,699	\$ 210,486	
Non-Residential Value	3,407,688	13,762,737	10,133,319	24,117,645	88,365,197	
Non-Residential Permits	11	91	32	92	284	
Total Construction Value	\$ 18,086,141	\$ 86,706,073	\$ 28,892,426	\$ 82,003,513	\$ 278,201,768	
Total Construction Permits	286	913	422	1380	2872	
Other Permits						
Electrical Permits	129	534	152	497	1,503	
Heat/Air/Refrigeration Permits	187	640	121	475	1,525	
Plumbing & Gas Permits	101	579	197	614	1,888	
Foundation Permits	0	0	16	37	87	
Temp Tents/Construction Trailers	7	11	5	9	32	
Demo Permits (Residential)	4	14	4	12	35	
Demo Permits (Commercial)	0	8	4	13	31	
House Moving Permits	2	9	4	11	36	
Sign Permits	15	59	18	96	264	
Water Well Permits	3	11	4	10	40	
Garage Sale Permits	221	364	213	389	2,038	
Swimming Pool Permits	7	25	12	32	74	
Storage Building Permits	16	34	14	47	126	
Carports	1	3	4	7	20	
Storm Shelter Permits	197	467	293	946	1,461	
Residential Paving	8	28	14	29	113	
Additional Division Activity						
Miscellaneous/PODS/ROLOFS	18	42	13	44	138	
Lot Line Adjustments	2	8	3	8	23	
Certificates of Occupancy	129	460	228	714	1,913	
All Field Inspections	2,485	10,004	2,830	9,320	29,313	

**Count includes: Add/Alt, Fire Rpr, Reprmt
Mobile Homes & Multi-family Add/Alt.

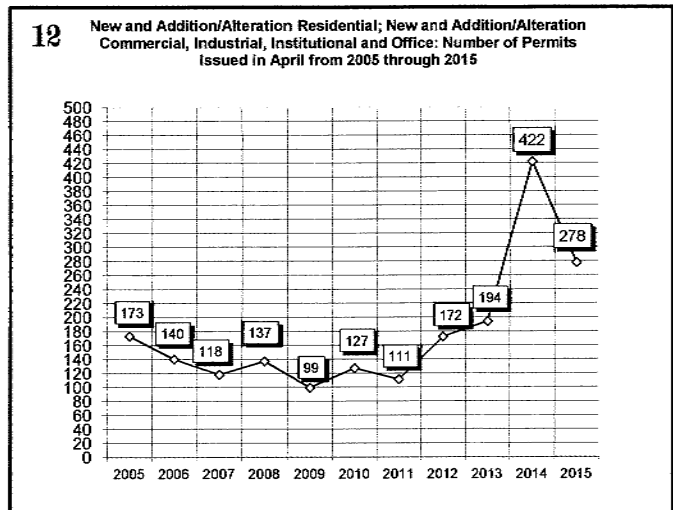
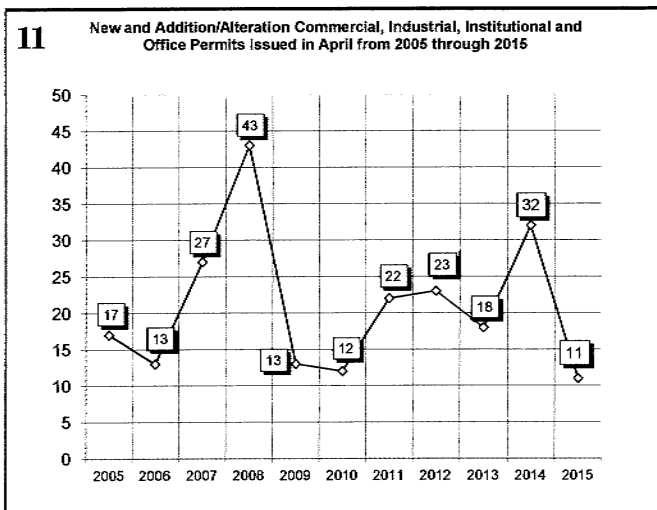
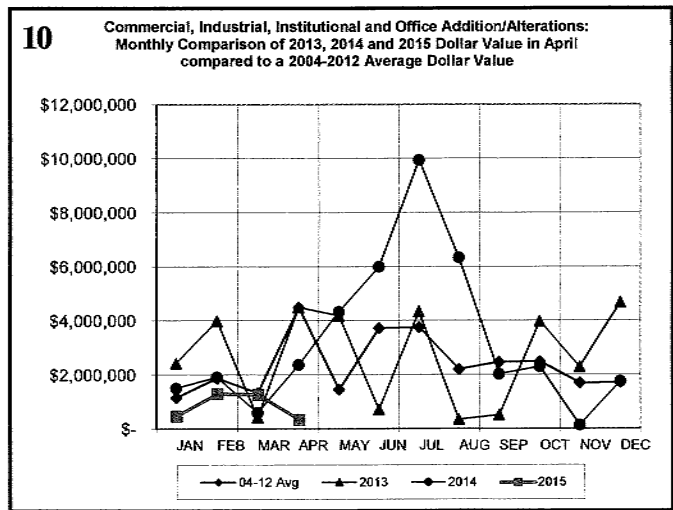
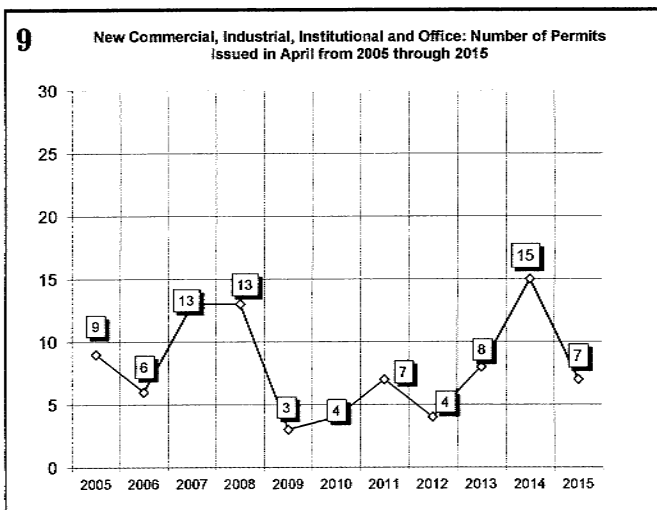
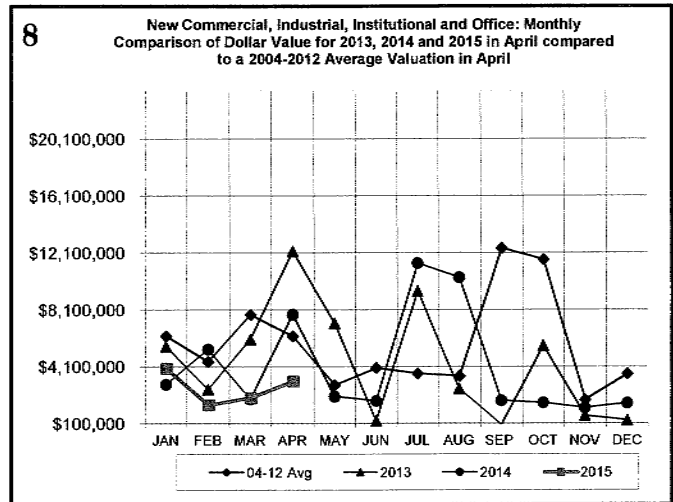
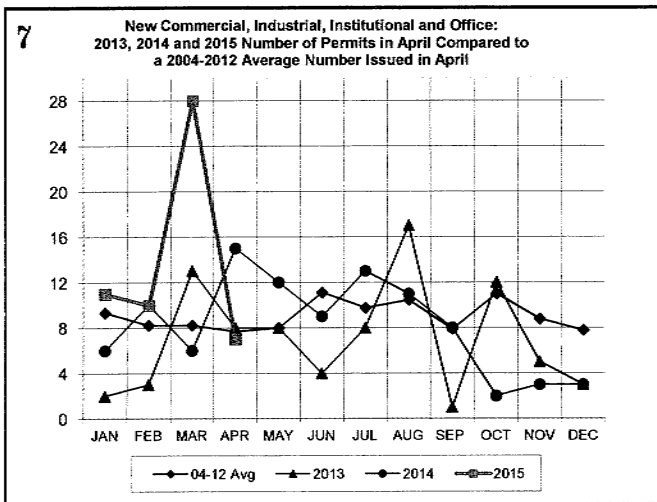
***Count includes SF: Pools, Storage Bldgs,
Carports, Residential Paving, Storm Shelters.

****Total Construction Value includes these
permits listed above.

APRIL 2015 CONSTRUCTION REPORT



APRIL 2015 CONSTRUCTION REPORT



City of Norman
BUILDING PERMITS AND INSPECTIONS

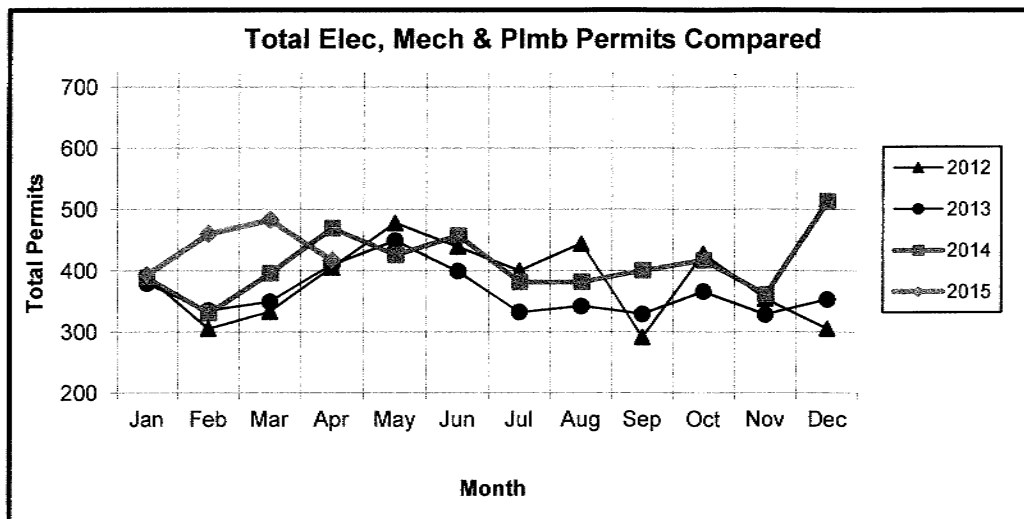
TRADE PERMITS & GARAGE SALES
Sorted by Permit Type

2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ELECTRICAL (ELEC)	100	92	113	128	133	133	115	142	81	113	81	96	1327
HVAC (MECH)	137	109	100	129	168	175	158	161	95	116	137	122	1607
PLUMBING (PLBG)	153	104	120	148	177	131	127	141	115	199	136	87	1638
GARAGE SALE (GARA)	32	36	25	236	437	356	146	155	203	208	150	27	2011
HOUSE MOVING (MOVE)	3	1	2	3	2	6	6	9	5	3	4	2	46
DEMOLITION (BDEM)	6	5	3	10	4	2	2	5	5	9	1	4	56
SIGN (SIGN)	22	16	25	12	19	19	36	36	15	19	18	21	258
ELEC + MECH + PLBG	390	305	333	405	478	439	400	444	291	428	354	305	4572
Total	453	363	388	666	940	822	590	649	519	667	527	359	6943

2013	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ELECTRICAL (ELEC)	128	100	114	117	103	117	95	111	114	107	101	114	1321
HVAC (MECH)	102	99	119	138	185	163	156	128	101	123	95	103	1512
PLUMBING (PLBG)	149	136	116	154	161	119	81	103	114	136	132	136	1537
GARAGE SALE (GARA)	22	18	86	273	290	365	282	183	170	253	97	10	2049
HOUSE MOVING (MOVE)	2	0	3	0	5	8	9	5	5	0	0	2	44
DEMOLITION (BDEM)	6	2	10	4	5	9	1	13	2	3	4	3	62
SIGN (SIGN)	23	26	48	34	17	23	36	32	14	23	13	11	300
ELEC + MECH + PLBG	379	335	349	409	449	399	332	342	329	366	328	353	4370
Total	432	381	496	720	766	804	660	575	520	650	442	379	6825

2014	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ELECTRICAL (ELEC)	123	93	129	152	124	148	107	137	133	126	95	136	1503
HVAC (MECH)	124	110	120	121	157	178	136	114	121	124	113	107	1525
PLUMBING (PLBG)	142	128	147	197	145	132	139	131	147	168	153	259	1888
GARAGE SALE (GARA)	32	31	113	213	338	357	205	177	225	266	69	12	2038
HOUSE MOVING (MOVE)	2	1	4	4	1	5	2	7	1	0	3	6	36
DEMOLITION (BDEM)	1	10	4	8	6	6	5	102	2	3	2	6	155
SIGN (SIGN)	27	28	23	28	14	19	15	27	22	38	22	11	274
ELEC + MECH + PLBG	389	331	396	470	426	458	382	382	401	418	361	514	4928
Total	451	401	540	723	785	845	609	695	651	725	457	537	7419

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ELECTRICAL (ELEC)	109	150	146	129	0	0	0	0	0	0	0	0	534
HVAC (MECH)	134	123	196	187	0	0	0	0	0	0	0	0	640
PLUMBING (PLBG)	150	187	141	101	0	0	0	0	0	0	0	0	579
GARAGE SALE (GARA)	9	24	110	221	0	0	0	0	0	0	0	0	364
HOUSE MOVING (MOVE)	1	1	5	2	0	0	0	0	0	0	0	0	9
DEMOLITION (BDEM)	5	8	5	4	0	0	0	0	0	0	0	0	22
SIGN (SIGN)	10	19	15	15	0	0	0	0	0	0	0	0	59
ELEC + MECH + PLBG	393	460	483	417	0	0	0	0	0	0	0	0	1753
Total	418	512	618	659	0	0	0	0	0	0	0	0	2207



Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
COMMERCIAL, ADD/ALT-2	MIDSOUTH CONSTRUCTION, LLC.	757	04/02/15	2520	W	MAIN	ST	1	1	NORMANDY ACRES #2	C2	\$ 200,000	4,800
COMMERCIAL, ADD/ALT-2	ROBINETTE'S REMODELING, LLC.	1039	04/06/15	2300	SW	WHITE	AVE	18	1W	NOT SUBDIVIDED	A2	\$ 1,800	15
COMMERCIAL, ADD/ALT-2	TS RENOVATIONS, LLC.	1071	04/22/15	329		WHITE	ST	Part 40-43	1	UNIVERSITY ADD	C3	\$ 63,000	1,376
COMMERCIAL, ADD/ALT-2	MARRIOTT, ROBERT	1096	04/13/15	102	W	APACHE	ST	29	3	LARSH ADD #1	J1	\$ 75,000	952
COMMERCIAL, INTERIOR FINISH-2	B H L SERVICES	885	04/13/15	1441	NW	24TH	AVE	2	1	UNIVERSITY NORTH PARK SEC 5	PUD	\$ 158,000	4,489
COMMERCIAL, INTERIOR FINISH-2	PRECISION BUILDERS, LLC.	966	04/15/15	480	NW	24TH	AVE	2	1	SKM ADD, REPLAT OF MADISON S	C2	\$ 75,000	5,327
COMMERCIAL, NEW CONSTRUCTION-2	LANDMARK FINE HOMES, LP.	500	04/10/15	4320	ADAMS	RD	2	2	2	FRANKLIN BUSINESS PARK SEC 1	C2	\$ 585,000	5,422
COMMERCIAL, NEW CONSTRUCTION-2	JOHNSON BUILDING CO, LLC.	1654	04/30/15	2400	WESTPORT	DR	25	3W	3W	NOT SUBDIVIDED	R1	\$ 56,888	1,125
COMMERCIAL, NEW CONSTRUCTION-2	MERRITT TRACK&TENNIS SYSTEM	1882	04/29/15	2420	WESTPORT	DR	25	3W	3W	NOT SUBDIVIDED	R1	\$ 133,000	300
COMMERCIAL, NEW CONSTRUCTION-2	R E CRAWFORD CONSTRUCTION	7011	04/22/15	221	INTERSTATE	DR	2	2	1	HIBDON ADD	C2	\$ 1,500,000	17,264
COMMERCIAL, NEW SHELL BLDG-2	HIXON CONSTRUCTION, LLC.	396	04/09/15	2050	NW	24TH	AVE	2	1	UNIVERSITY NORTH PARK SEC 4	PUD	\$ 560,000	8,400
TEMPORARY BLDG/CONST TRAILER-2	RENT-A-TENT	1249	04/01/15	500		ALAMEDA	ST	32	2W	NOT SUBDIVIDED	R3		
TEMPORARY BLDG/CONST TRAILER-2	NORMAN MUSIC ALLIANCE, INC.	1394	04/22/15	398	E	MAIN	ST	1	X	NOT SUBDIVIDED	ROW		
TEMPORARY BLDG/CONST TRAILER-2	NORMAN MUSIC ALLIANCE, INC.	1397	04/22/15	198	S	JONES	AVE	-	-	NOT SUBDIVIDED	ROW		
TEMPORARY BLDG/CONST TRAILER-2	NORMAN MUSIC ALLIANCE, INC.	1398	04/22/15	208	E	GRAY	ST	23	14	NORMAN, ORIGINAL TOWNSHIP	C3		
TEMPORARY BLDG/CONST TRAILER-2	NORMAN MUSIC ALLIANCE, INC.	1399	04/22/15	312	E	GRAY	ST	27	22	NORMAN, ORIGINAL TOWNSHIP	C3		
TEMPORARY BLDG/CONST TRAILER-2	PRECISION BUILDERS, LLC.	1427	04/10/15	2831	NW	36TH	AVE	1	1	SCMC ADD	C3		
TEMPORARY BLDG/CONST TRAILER-2	RENT-A-TENT	2031	04/01/15	500		ALAMEDA	ST	32	2W	NOT SUBDIVIDED	R3		
Average Valuation \$ 309,790													Project Area
Total Valuation \$ 3,407,688													4,496
Total Permits 11													49,460

NEW CONSTRUCTION INFORMATION										OTHER PERMITS			
CONTRACTOR	BUILDING SIZE (Square Feet)	LOT SIZE (Square Feet)	USE /CLASSIFICATION	BUSINESS		COMMERCIAL AD/ALT-2		COMMERCIAL AD/ALT-2		NEW COMMERCIAL		COMMERCIAL FOUNDATION PERMIT-2	
LANDMARK FINE HOMES, LP.	5,422	17,052	Office	Landmark Fine Homes		\$ 339,800	\$ -	INTERIOR FINISH-2	COMMERCIAL	NEW	NEW	\$ -	
JOHNSON BUILDING CO, LLC.	1,125	1,125	Institutional	Westwood Park									
MERRITT TRACK&TENNIS SYSTEMS	300	300	Institutional	Westwood Park									
R.E. CRAWFORD CONSTRUCTION *	17,254	39,181	Retail	Hibdon Tires		\$ -	\$ 339,800						
HIXON CONSTRUCTION, LLC. (bldg shell)	8,400	44,791	Retail	UTC 2A									
* - Hibdon Tires - Fire rebuild same location										TOTAL PERMITS 11			
										TOTAL VALUE \$ 3,407,688			

City of Norman
BUILDING PERMITS AND INSPECTIONS

NEW SINGLE FAMILY DWELLING PERMITS
Issued April 2015 - Sorted by Contractor

Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area	Living Area
IDEAL HOMES OF NORMAN	1309	4/3/2015	607		SEDONA	DR	27	1	RED CANYON RANCH SEC 5	PUD	\$ 148,860	2,350	2,350
IDEAL HOMES OF NORMAN	1312	4/3/2015	107		SONORA	LN	6	3	LITTLE RIVER TRAILS SEC #1	PUD	\$ 292,590	4,129	3,251
LANDMARK FINE HOMES, LP	1331	4/1/2015	3411		MOUNT MITCHELL	LN	12	3	SPRINGS AT GREENLEAF TRAILS #1	PUD	\$ 197,000	2,251	1,647
IDEAL HOMES OF NORMAN	1348	4/7/2015	1118		EAGLEROCK	LN	1	1	GREENLEAF TRAILS ADD 6	PUD	\$ 220,320	2,448	1,853
IDEAL HOMES OF NORMAN	1349	4/3/2015	627		SEDONA	DR	32	1	RED CANYON RANCH SEC 5	PUD	\$ 197,010	2,909	2,189
CHASE HOMES LTD.	1364	4/9/2015	3008		PINE HILL	RD	16	3	CASCADE ESTATES PUD #7	PUD	\$ 178,470	2,821	1,983
SOONER TRADITIONS, LLC	1374	4/16/2015	3809		PRESIDIO	CIR	19	1	CEDAR LANE SEC #1	R1	\$ 135,204	2,557	1,749
SOONER TRADITIONS, LLC	1375	4/16/2015	1326		REID PRYOR	RD	6	3	CEDAR LANE SEC #1	R1	\$ 140,500	2,621	1,774
SOONER TRADITIONS, LLC	1376	4/16/2015	1416		REID PRYOR	RD	1	3	CEDAR LANE SEC #1	R1	\$ 139,600	2,630	1,831
BROOKFIELD CUSTOM HOMES LLC	1393	4/7/2015	2706		LAUREL	DR	2	4	BROAD ACRES ADD SEC 2-AMENDED	R1	\$ 300,000	3,013	2,247
LANDMARK FINE HOMES, LP	1423	4/10/2015	3403		MOUNT MITCHELL	DR	14	3	SPRINGS AT GREENLEAF TRAILS #1	PUD	\$ 248,000	3,013	2,247
HOME CREATIONS, INC.	1428	4/2/2015	517		SPERRY	DR	2	5	INDEPENDENCE VALLEY SEC. #1	PUD	\$ 149,850	2,349	1,665
IDEAL HOMES OF NORMAN	1472	4/10/2015	915		EAGLEROCK	LN	12	4	GREENLEAF TRAILS ADD 6	PUD	\$ 222,750	2,475	1,813
IDEAL HOMES OF NORMAN	1473	4/10/2015	2903		TRAILWOOD	DR	1	6	TRAILWOODS SEC 7	PUD	\$ 161,280	1,792	1,295
TLP CUSTOM HOMES, LLC	1595	4/16/2015	602		DOE RUN RIDGE	CT	17	2	VISTA SPRINGS ESTATES ADD 2	RE	\$ 375,000	5,737	3,422
IDEAL HOMES OF NORMAN	1601	4/20/2015	606		SEDONA	DR	16	2	RED CANYON RANCH SEC 5	PUD	\$ 230,310	3,455	2,559
IDEAL HOMES OF NORMAN	1672	4/20/2015	3828		SIERRA VISTA	WAY	14	3	RED CANYON RANCH SEC 4	PUD	\$ 171,630	3,016	1,907
IDEAL HOMES OF NORMAN	1784	4/23/2015	918		EAGLEROCK	LN	14	1	GREENLEAF TRAILS ADD 6	PUD	\$ 190,440	2,116	1,451
IDEAL HOMES OF NORMAN	1785	4/23/2015	900		LARKIM	LN	9	3	TRAILWOODS SEC 8	PUD	\$ 198,450	2,205	1,464
IDEAL HOMES OF NORMAN	1823	4/23/2015	826		BARBAROOT	DR	2	3	TRAILWOODS SEC 7	PUD	\$ 181,280	1,792	1,295
IDEAL HOMES OF NORMAN	1824	4/23/2015	820		BLUE FISH	RD	4	2	TRAILWOODS SEC 7	PUD	\$ 131,760	2,209	1,464
HOME CREATIONS, INC.	1846	4/20/2015	3607		GLENDAL	DR	2	2	INDEPENDENCE VALLEY SEC. #1	R1	\$ 153,270	2,189	1,703
HOME CREATIONS, INC.	1847	4/20/2015	3611		GLENDAL	DR	3	2	INDEPENDENCE VALLEY SEC. #1	R1	\$ 140,850	2,007	1,565
IDEAL HOMES OF NORMAN	1863	4/30/2015	3707		PAINTED BIRD	LN	1A	1	RED CANYON RANCH SEC 4	PUD	\$ 139,770	2,149	1,593
CADDELL, DAVID CONST.	1880	4/29/2015	643		DOE RUN RIDGE	CT	20	2	VISTA SPRINGS ESTATES ADD 2	RE	\$ 483,000	5,099	3,392
SHERIDAN, LLC	1951	4/23/2015	3350		BLACKBIRD	LN	3	3	FROST CREEK ADD.	R1	\$ 488,820	5,961	4,155
JIM BOWERS JR.	1955	4/24/2015	3115		LOCHINVER	DR	7	1	HIGHLAND VILLAGE ADD SEC 2	R1	\$ 135,000	3,176	2,327
DA VINCI HOMES	1991	4/30/2015	6795	W	FRANKLIN	RD	5	3W	NOT SUBDIVIDED	A2	\$ 2,400,000	14,323	10,613
DA VINCI HOMES	2008	4/30/2015	3904		PRESIDIO	DR	1	1	MONTEREY ADD. #1	R1	\$ 166,000	2,326	1,600
DA VINCI HOMES	2009	4/30/2015	3912		PRESIDIO	DR	3	1	MONTEREY ADD. #1	R1	\$ 188,000	2,552	1,621
HOME CREATIONS, INC.	2135	4/30/2015	513		SPERRY	DR	1	5	INDEPENDENCE VALLEY SEC. #1	R1	\$ 153,270	2,300	1,703

Total Permits
31

Average Valuation \$ 277,041
Total Valuation \$ 8,586,284

Average Project Area 3,238
Average Living Area 2,322
Total Living Area 71,972

City of Norman
BUILDING PERMITS AND INSPECTIONS

RESIDENTIAL PERMITS OTHER THAN NEW SINGLE FAMILY
Issued April 2015 - Sorted by Permit Type

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONI	1333	04/01/15	1800		BARRINGTON	DR	7	3	HALL PARK #7	R1	\$ 5,000	24
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONI	1334	04/01/15	2545		WEYMOUTH	WAY	5	2	WOODLAKE ESTATES	R1	\$ 4,500	16
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONI	1335	04/01/15	432		CRIPPLE CREEK	DR	5	7	WOODCREST EST #5	R1	\$ 4,500	12
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1350	04/01/15	627		SEDONA	DR	32	1	RED CANYON RANCH SEC 5	PUD	\$ 2,500	23
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	1403	04/01/15	207		BOULEVARD DU LAC		16	1	SUMMIT LAKE VILLAS #1	PUD	\$ 2,700	21
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1405	04/01/15	1619		AUBURN	CT	1	15	HALL PARK #3	R1	\$ 3,400	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	1406	04/01/15	3514		BERGEN PEAK	DR	2	1	GREENLEAF TRAILS ADD 5	R1	\$ 2,500	21
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1409	04/01/15	625		SUMMIT HOLLOW	DR	3	1	SUMMIT LAKES ADD #8	R1	\$ 2,800	24
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1410	04/01/15	11603	E	ROCK CREEK	RD	3	1	LAGO VISTA	A2	\$ 2,500	48
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1414	04/01/15	4401		BERRY FARM	RD	39A	2	ASHTON GROVE ADD SEC 1	PUD	\$ 3,400	40
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	1416	04/01/15	4309		HUNTEIGH	CT	2	3	BROOKHAVEN #05	R1	\$ 3,095	28
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1418	04/01/15	221		TECUMSEH RIDGE	CIR	18	3	TECUMSEH RIDGE SEC 1	R1	\$ 3,400	40
1 & 2 FAMILY STORM SHELTER-3	SMART SAFE SHELTER, LLC	1420	04/01/15	5471	N	MOORGATE		5	1	SYCAMORE ACRES	A2	\$ 2,400	23
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1422	04/01/15	4104		WELLMAN		1	2	CARRINGTON PLACE ADD #7	R1	\$ 2,945	24
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	1433	04/02/15	901		MANOR HILL	DR	6	3	BROOKHAVEN #30	R1	\$ 2,500	35
1 & 2 FAMILY STORM SHELTER-3	SWIFT METAL WORKS & SHELTER	1436	04/02/15	4311		WAKEFIELD	CT	2	3	BROOKHAVEN #05	R1	\$ 2,500	18
1 & 2 FAMILY STORM SHELTER-3	FAMILYSAFE SAFE ROOMS	1453	04/03/15	900		SCHULZE	DR	12	4	LINCOLN TERRACE ADD	R1	\$ 4,400	24
1 & 2 FAMILY STORM SHELTER-3	C T R CONSTRUCTION	1455	04/03/15	418	E	HUGHBERT	ST	15	3	COLLEY'S #1	C2	\$ 2,500	48
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1458	04/03/15	4813		WELLMAN	WAY	1	2	ARBOR LAKE ADD #5	R1	\$ 2,845	18
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1460	04/03/15	7935	NE	108TH	AVE	1		NOT SUBDIVIDED	A2	\$ 3,800	77
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	1461	04/03/15	217	W	HADDOCK	ST	10	4	TULL'S ADD #1	I1	\$ 3,007	43
1 & 2 FAMILY STORM SHELTER-3	EF5 TORNADO SHELTERS	1462	04/03/15	1221		BRIAR PATCH	WAY	6	1	EAST RIDGE ADD #14	R1A	\$ 2,875	20
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	1463	04/03/15	1715		WHEATON	DR	14	16	HALL PARK #3	R1	\$ 3,400	35
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1470	04/03/15	2612		LERKIM	LN	4	1	TRAILWOODS SEC 6	PUD	\$ 3,500	35
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	1526	04/03/15	2421		BONNYBROOK	ST	6	4	EAST RIDGE ADD #08 AMENDED	R1	\$ 4,000	48
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1546	04/06/15	7935	E	POST OAK	RD	17	1W	NOT SUBDIVIDED	A2	\$ 4,000	89
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1549	04/06/15	1814		KIAMICHI	RD	3	2	INDIAN HILLS ESTATES	RE	\$ 2,500	55
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTERS INC.	1553	04/06/15	4209		HACKNEY WICK	RD	2	1	CARRINGTON PLACE ADD #7	R1	\$ 4,245	40
1 & 2 FAMILY STORM SHELTER-3	SURVIVE-A-STORM SHELTERS	1559	04/06/15	4117		CANNON	DR	11	2	CARRINGTON PLACE ADD #4	R1	\$ 3,295	24
1 & 2 FAMILY STORM SHELTER-3	SURVIVE-A-STORM SHELTERS	1560	04/06/15	4313		SPYGLASS	DR	12	2	COBBLESTONE CREEK II	R1	\$ 4,795	24
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	1561	04/06/15	5720	N	BROADWAY		6	2W	NOT SUBDIVIDED	A2	\$ 4,795	12
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1568	04/06/15	2309		GREYSTONE	LN	1	2	NOT SUBDIVIDED	R1	\$ 2,700	21
1 & 2 FAMILY STORM SHELTER-3	BETTER BARNS	1572	04/07/15	3800		BRUCKNER	DR	2	5	BROOKHAVEN #37	R1	\$ 3,599	35
1 & 2 FAMILY STORM SHELTER-3	ADVANTAGE STORM SHELTERS	1577	04/07/15	3808		WAVELY	LN	14	2W	NOT SUBDIVIDED	A2	\$ 2,869	58
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	1578	04/07/15	2129		VVAY HOLLOW	CT	11	10	BROOKHAVEN #02	R1	\$ 1,999	18
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1581	04/07/15	2701		WYANDOTTE	WAY	10	4	SUMMIT VALLEY	R1	\$ 3,250	25
1 & 2 FAMILY STORM SHELTER-3	SWIFT METAL WORKS & SHELTER	1582	04/07/15	6100		DUNFORD	LN	8	1W	NOT SUBDIVIDED	A2	\$ 2,400	55
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONI	1593	04/08/15	1210		MERKLE	DR	20	3	WESTWOOD ESTATES	R1	\$ 5,000	15
1 & 2 FAMILY STORM SHELTER-3	F5 STORM SHELTERS, LLC	1597	04/07/15	1410		ALADDIN	ST	4	5	WESTLAND ADD	R1	\$ 2,799	58
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1598	04/07/15	2502		LERKIM	CIR	25	4	TRAILWOODS SEC 4	PUD	\$ 3,700	21
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1600	04/07/15	113		CHARDONNAY	LN	4	5	TRAILWOODS SEC 4	PUD	\$ 4,100	21
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	1606	04/08/15	1403		SPOONWOOD	DR	8	1	PARK PLACE ADD #7	R1	\$ 3,100	55
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONI	1608	04/08/15	1366		BURNING TREE	DR	1	3	HALLBROOKE ADD #4	R1	\$ 4,500	16
1 & 2 FAMILY STORM SHELTER-3	OKLAHOMA SHELTERS	1610	04/08/15	2324		CHADWICK	DR	7	3	ST JAMES PARK ADD 4	R1	\$ 3,300	39
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONI	1611	04/08/15	2912		BRETTFORD	WAY	25	3	ST JAMES PARK ADD 4	R1	\$ 4,000	16
1 & 2 FAMILY STORM SHELTER-3	FAMILYSAFE SAFE ROOMS	1613	04/08/15	2800		SUMMIT HILL	CT	11	3	SUMMIT LAKES ADD #2	R1	\$ 5,200	36
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	1614	04/08/15	2725		FAIRFIELD	DR	7	3B	BROAD ACRES ADD SEC 2-AMEI	R1	\$ 3,600	35
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1615	04/08/15	1805		PARKRIDGE	DR	11	2	WOOD CREEK 5	R1	\$ 3,000	35
1 & 2 FAMILY STORM SHELTER-3	SURVIVE-A-STORM SHELTERS	1616	04/08/15	310		ROSE ROCK	DR	4	3	HOWARD BIG OAK	RE	\$ 5,190	24
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1617	04/09/15	4100		HATTERLY	LN	6	1	WARWICK ADD #2	R1	\$ 3,000	23
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	1619	04/10/15	700	NE	HAVASU	DR	5	2	RED CANYON RANCH SEC 3	PUD	\$ 2,500	23
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1620	04/08/15	6851		72ND	AVE	32	1W	NOT SUBDIVIDED	A2	\$ 4,350	89
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1621	04/14/15	1213		LESLIE	LN	7	8	ETHERINGTON HEIGHTS #2	R1	\$ 3,895	36
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	1622	04/08/15	11700		LAGO VISTA	RD	11		LAGO VISTA	A2	\$ 2,500	55
1 & 2 FAMILY STORM SHELTER-3	G&M TANKS	1626	04/08/15	241	N	MERCEDES	DR	1	22	WESTWOOD ESTATES	R1	\$ 6,145	37
1 & 2 FAMILY STORM SHELTER-3	G&M TANKS	1627	04/08/15	418		BLUEBIRD	DR	10	4	HOWARD BIG OAK	RE	\$ 2,500	50
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1627	04/08/15	3504		LYNN	RD	4	1	LITTLE AXE ACRES	RE	\$ 2,500	50
1 & 2 FAMILY STORM SHELTER-3	CENTRAL PRECAST	1629	04/08/15	2721	S	LERKIM	LN	15	2	TRAILWOODS SEC 6	PUD	\$ 2,900	25
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	1631	04/08/15	6313	E	BERRY	RD	3	1	LAKEWOOD PARK	R1	\$ 2,300	58
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1632	04/08/15	612		COCK CREEK	RD	18	1W	NOT SUBDIVIDED	A2	\$ 2,800	48
1 & 2 FAMILY STORM SHELTER-3	F5 STORM SHELTERS, LLC	1633	04/08/15	3708		SEQUOYAH	TRL	8	1	WOODCREST EST #4	R1	\$ 2,945	24
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1639	04/09/15	1350		WINDOVER	DR	4	2	BROOKHAVEN #19	R1	\$ 3,499	35
1 & 2 FAMILY STORM SHELTER-3	OZ SAFEROOMS	1641	04/09/15	2700		TARMAN	CIR	9	11	LINCOLN TERRACE ADD	PUD	\$ 3,799	35
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1642	04/09/15	4117		HATTERLY	LN	2	3	WELLINGTON LAKE ADD A PUD	R1	\$ 25,000	90
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1643	04/09/15	1401		OAKWOOD	DR	24	3	WARWICK ADD #2	R1	\$ 8,000	25
1 & 2 FAMILY STORM SHELTER-3										LYDICK'S #1	R1	\$ 3,600	35

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1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	1652	04/09/15	2112		DIANA	DR	36	1	ALAMEDA PARK ADD #3	R1	\$ 2,300	21
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1653	04/09/15	3100		WOODCREST CREEK	DR	14	14	WOODLAND ESTATES, THE	R1	\$ 2,750	23
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	1657	04/09/15	2337		BLUE	CT	24	1	BLUE CREEK ADD	RE	\$ 2,550	48
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1658	04/09/15	1717		BRIARCREEK		5	3	WOODCREEK ADD #2	RE	\$ 2,750	23
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	1659	04/09/15	434		BARBOUR	AVE	1	7	WESTFIELD MANOR ADDITION	R1	\$ 3,995	54
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1664	04/13/15	2325		MORGAN	DR	16	2	WESTWOOD ESTATES NORTH #	R1	\$ 2,500	34
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1673	04/10/15	1311		SKYLER	WY	56	3	CEDAR LAKE SEC #1	R1	\$ 3,500	23
1 & 2 FAMILY STORM SHELTER-3	HAUSNER'S, INC.	1685	04/10/15	818		CRESTON	WY	9	4	HANLY ADD	R1	\$ 2,600	48
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	1686	04/10/15	1638		VINE	ST	9	4	WESTLAND ADD	R1	\$ 2,800	48
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1687	04/10/15	3332		EAGLE ROCK	LN	2	4	GREENLEAF TRAILS ADD 4	PUD	\$ 3,700	35
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1688	04/10/15	7851		LETT	CIR	25	1W	LETT FARMS COS	A2	\$ 2,500	24
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	1690	04/10/15	2824		BRETFORD	WY	23	3	ST JAMES PARK ADD 4	R1	\$ 3,095	0
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CON:	1692	04/15/15	1704		PEMBROKE	DR	2	3	BROOKHAVEN #22	R1	\$ 5,000	16
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CON:	1693	04/15/15	1925		HALLBROOKE	DR	26	9	HALLBROOKE ADD #2	R1	\$ 5,500	24
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1697	04/13/15	836		CARRIAGE	LN	1	1	VICTORIAN PLACE	R1	\$ 3,000	18
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	1701	04/13/15	400		PORTLAND	ST	1	4	CAMBRIDGE ADD	R1	\$ 2,400	18
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	1706	04/13/15	4008		GRANGE HILL	WY	5	2	CARRINGTON PLACE ADD #4	R1	\$ 2,500	18
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1707	04/13/15	6085		ALAMEDA	ST	1	1	REYNOLDS ACRES	R1	\$ 2,500	48
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1708	04/13/15	2010	SE	136TH	AVE	5	12	THUNDERBIRD HILLS	RE	\$ 2,500	48
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1709	04/13/15	707		PAINTED FOREST	RD	14	2	RED CANYON RANCH SEC 3	PUD	\$ 2,600	25
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1710	04/13/15	221		KINGSBURY	DR	3	5	CHERRY CREEK #2	R1	\$ 2,650	24
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	1711	04/13/15	6200		DUNFORD	LN	3	1	DUNFORD COS	A2	\$ 2,700	55
1 & 2 FAMILY STORM SHELTER-3	PREFERRED SHELTERS	1715	04/13/15	13913		MILES	DR	3	3	PRIDE #034	A2	\$ 2,700	55
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1716	04/13/15	4016		BRECKENRIDGE	CT	18	2	BROOKHAVEN #12	R1	\$ 3,749	35
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	1718	04/13/15	3008		TERRACE PARK	TR	2	4	HIGHLAND VILLAGE ADD SEC 6	R1	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1721	04/14/15	1613		CENTRAL	PKY	19	2	PARK PLACE ADD #6	R1	\$ 2,800	23
1 & 2 FAMILY STORM SHELTER-3	EF5 TORNADO SHELTERS	1725	04/14/15	409		SHRILL	ST	12	2	SUTTON PLACE ADD #7	R1	\$ 2,995	23
1 & 2 FAMILY STORM SHELTER-3	EF5 TORNADO SHELTERS	1731	04/14/15	517		LAMP FLOWER	LN	20	3	POPPY GROVE SEC 2	R1	\$ 2,850	18
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1736	04/14/15	402		DAYFLOWER	RD	4	18	QUAILBROOK ADD #4	R1	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1733	04/14/15	8801		WHITEBROOK	ST	19	1	PRIDE #031	RE	\$ 2,500	55
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	1735	04/14/15	513		TYLER	DR	2	2	ALAMEDA PARK ADD #3	R1	\$ 2,675	18
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTERS INC.	1737	04/14/15	2713		WINDING CREEK	CIR	13	2	WOODCREST EST #4	R1	\$ 2,350	24
1 & 2 FAMILY STORM SHELTER-3	LEHMAN DIRTWORK	1739	04/14/15	1005		EAGLE CLIFF	DR	4	1	EAGLE CLIFF SOUTH 2	R1	\$ 2,700	25
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1741	04/14/15	6507		CROOKED OAK	DR	14	1	FLAMING OAKS ESTATES	RE	\$ 2,500	58
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CON:	1747	04/15/15	812		WATERWOOD	DR	22	1	ARBOR LAKE ADD #4	R1	\$ 4,000	40
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CON:	1750	04/15/15	808		FAIRWAY	DR	5	1	WESTPORT #1	R1	\$ 5,000	12
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CON:	1751	04/15/15	5017		CYPRESS LAKE	DR	11	2	CAMBRIDGE ADD #8	R1	\$ 5,000	24
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1752	04/15/15	16110	E	FRANKLIN	DR	1	1E	NOT SUBDIVIDED	A2	\$ 2,500	48
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1759	04/15/15	305		ECELL	CT	13	1	CAMBRIDGE PLACE #4	RM6	\$ 2,800	24
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1760	04/15/15	535		HIGHLAND HILLS	CIR	6	1	HIGHLAND HILLS #4	RE	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1761	04/15/15	3305		CHARDONNAY	LN	13	1	CHARDONNAY AT THE VINEYAR	PUD	\$ 3,800	35
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	1765	04/15/15	4708		RANCHWOOD	TER	3	1	ROCK CREEK POLO CLUB #3	R1	\$ 2,800	21
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CON:	1768	04/15/15	500		WINSTON	DR	6	2	CAMBRIDGE ADD	R1	\$ 5,000	16
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1782	04/17/15	3307		TRAILRIDGE	DR	5	1	TRAILS ADD #2	R1	\$ 5,000	32
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1783	04/16/15	14202		BERGEN PEAK	DR	2	2	GREENLEAF TRAILS ADD 6	PUD	\$ 2,500	23
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	1786	04/16/15	1708		MESQUITE	RD	8	5	THUNDERBIRD HILLS	RE	\$ 2,500	55
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	1792	04/16/15	602		DOE RUN RIDGE	CT	17	2	VISTA SPRINGS ESTATES ADD 2	RE	\$ 2,600	43
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	1793	04/16/15	1504		HOLLISTER	TR	41	1	MONTECITO RANCH	PUD	\$ 3,900	32
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC	1794	04/16/15	3000		RANGELINE	RD	2	3	DEERFIELD ADD SEC 6	R1	\$ 2,970	34
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	1803	04/16/15	14160	E	SANTA ROSA	CT	20	1	MONTECITO RANCH	PUD	\$ 2,500	55
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1805	04/16/15	311		STELLA	RD	30	1E	NOT SUBDIVIDED	A2	\$ 2,500	55
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CON:	1806	04/17/15	311		SAM GORDON	DR	3	2	BROOKHAVEN #42	R1	\$ 4,000	35
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CON:	1807	04/17/15	424		WILLOW BRANCH	RD	1	15	QUAIL BROOK 3	RM6	\$ 5,000	24
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CON:	1809	04/17/15	424		NIGHT HAWK	DR	13	3	EAGLE CLIFF ADD #8	R1	\$ 4,500	16
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	1812	04/17/15	4408		THORNTON	DR	16	19	WESTWOOD ESTATES	R1	\$ 5,000	16
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1821	04/17/15	3101	SE	ROBINHOOD	LN	15	2	CAMBRIDGE PLACE	RM6	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	1825	04/17/15	1001		48TH	AVE	6	3	SHERWOOD FOREST #4	R1	\$ 3,500	21
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1830	04/17/15	4208		TRISHA	LN	4	3	NOT SUBDIVIDED	A2	\$ 2,700	63
1 & 2 FAMILY STORM SHELTER-3	PREFERRED SHELTERS	1831	04/24/15	3817	NE	BLUE SAGE	RD	4	2	ARBOR LAKE ADD	R1	\$ 3,100	21
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1832	04/17/15	215		12TH	AVE	9	2W	BROOKHAVEN #05	R1	\$ 4,100	40
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	1836	04/20/15	4321		HOFFMAN	DR	5	48	NOT SUBDIVIDED	RE	\$ 2,800	63
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1837	04/20/15	2607		CANNON	DR	2	2	HOFFMANN HEIGHTS	RE	\$ 4,945	26
1 & 2 FAMILY STORM SHELTER-3	NEW DAY TORNADO SHELTERS	1848	04/20/15	204		MORNING GLORY	DR	2	3	CARRINGTON PLACE ADD #5	R1	\$ 3,053	56
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1852	04/20/15	1101		SUMMIT RIDGE	CT	26	2	HANSMEYER HEIGHTS #1	RE	\$ 4,000	9
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1854	04/20/15	3908		DESERT WILLOW	TER	22	1	SUMMIT LAKES ADD #3	R1A	\$ 2,650	23
						BRUNSWICK	LN	9	2	CASTLEROCK ADD #4	R1	\$ 2,600	23

City of Norman
BUILDING PERMITS AND INSPECTIONS

RESIDENTIAL PERMITS OTHER THAN NEW SINGLE FAMILY
Issued April 2015 - Sorted by Permit Type

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC.	1855	04/20/15	200	NE	72ND	AVE	30	1W	NOT SUBDIVIDED	A2	\$ 4,850	76
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1856	04/20/15	3832		SIERRA VISTA	WAY	15	3	RED CANYON RANCH SEC 4	PUD	\$ 2,650	24
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1857	04/20/15	1704		CHEYNEY	CT	7	7	HALL PARK #3	R1	\$ 2,750	21
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTERS INC.	1858	04/20/15	3124		QUEENSTON	AVE	1	2	PARK HILL ADDITION	PUD	\$ 2,800	24
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1859	04/20/15	3321		WOOD VALLEY	RD	5	1	SUMMIT VALLEY	R1	\$ 2,800	35
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1860	04/20/15	1225		SUMAC	DR	9	1	WOODCREEK ADD #4	R1	\$ 3,749	35
1 & 2 FAMILY STORM SHELTER-3	IRWIN, LLC.	1862	04/20/15	17200	E	INDIAN HILLS	RD	3	1E	INDIAN HILLS ACRES	RE	\$ 2,910	56
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1864	04/20/15	4136		EDEN	CT	18	1	CASCADE ESTATES PUD #7	PUD	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	1865	04/28/15	3017		ELIE	ST	5	4	CASCADE ESTATES PUD #5	PUD	\$ 3,345	27
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1876	04/21/15	1516		RANGELINE	RD	5	4	DEERFIELD ADD SEC 6	R1	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	1884	04/21/15	4417		WINDING RIDGE	CIR	18	3	BROOKHAVEN #7	R1	\$ 3,700	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1885	04/21/15	3328		EAGLE ROCK	LN	3	4	GREENLEAF TRAILS ADD 4	PUD	\$ 3,599	40
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	1886	04/21/15	1604		ORIOLE	DR	7	2	SUTTON PLACE ADD #2	R1	\$ 3,000	35
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMSCAVINS CONI	1887	04/21/15	717		GRICKLE	DR	13	2	TRAILWOODS SEC 1	PUD	\$ 4,000	16
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMSCAVINS CONI	1888	04/21/15	305		NANTUCKET	BLVD	1	7	THE VINEYARD PHASE II	PUD	\$ 4,000	16
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMSCAVINS CONI	1889	04/21/15	4310		VINCENT	ST	8	21	QUAILBROOK ADD #5	R1	\$ 5,000	12
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMSCAVINS CONI	1890	04/21/15	1845		DANFIELD	DR	5	2	BROOKHAVEN #23	R1	\$ 4,000	8
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1892	04/21/15	7930	NE	144TH	AVE	30	1E	NOT SUBDIVIDED	A2	\$ 2,800	63
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1896	04/22/15	3603		INDIAN POINT	CIR	1	1	INDIAN POINT ESTATES	RE	\$ 2,700	55
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1898	04/22/15	2418		LERKIM	CIR	22	1	TRAILWOODS SEC 4	PUD	\$ 2,750	25
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	1912	04/22/15	2009		BARB	DR	19	6	CRESTLAND ESTATES #1	R1	\$ 3,345	23
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1914	04/22/15	1604		EAGLE NEST	DR	7	3	SUTTON PLACE ADD	R1	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	TORNADO KING, INC.	1918	04/22/15	9300		FAWN	CIR	21	1W	NOT SUBDIVIDED	A2	\$ 7,122	60
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1919	04/22/15	1307		GREENBRIAR	DR	18	11	COLLEGE MANOR	R1	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	STORM SHELTERS PLUS	1921	04/22/15	1437		FOREST GLENN	CIR	2	2	SONOMA PARK 2	R1	\$ 2,900	48
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	1932	04/23/15	2824		CREEKVIEW	PL	38	2	EAST RIDGE ADD #03	R1	\$ 2,357	18
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1942	04/23/15	1725		SCHOONER	DR	8	4	CROSSROADS WEST #6	R1	\$ 3,595	40
1 & 2 FAMILY STORM SHELTER-3	SURVIVE-A-STORM SHELTERS	1944	04/23/15	231		MIMOSA	DR	8	5	CRYSTAL HEIGHTS	R1	\$ 3,295	19
1 & 2 FAMILY STORM SHELTER-3	SHELTER FROM THE STORM	1947	04/23/15	3401		HAVENBROOK	ST	2	1	SPRING BROOK # 6	RM6	\$ 4,795	40
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	1958	04/23/15	415		COLLEGE	AVE	2	1	LINCOLN ADD	R3	\$ 4,695	35
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	1959	04/24/15	1000		CEDARCREST	ST	7	5	SHADOWLAKE ADD #2	R1	\$ 2,650	24
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1964	04/24/15	3908		NORTHWICH	DR	8	3	QUAILBROOK ADD #1	R1	\$ 3,500	41
1 & 2 FAMILY STORM SHELTER-3	NEW DAY TORNADO SHELTERS	1967	04/24/15	712		TIFFIN	AVE	3	1	TIFFIN ADD	PUD	\$ 3,500	41
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1974	04/24/15	2600		LERKIM	LN	1	1	TRAILWOODS SEC 6	R1	\$ 3,599	40
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	1975	04/24/15	2327		PARKLAND	WAY	29	4	WESTWOOD ESTATES NORTH #	PUD	\$ 5,800	43
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	1980	04/24/15	3804		SIERRA VISTA	WAY	8	3	RED CANYON RANCH SEC 4	R1	\$ 4,695	39
1 & 2 FAMILY STORM SHELTER-3	SHELTER FROM THE STORM	1985	04/24/15	5608		LILAC	LN	10	5	HOWARD BIG OAK	RE	\$ 3,795	40
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	1988	04/24/15	3175	NE	96TH	AVE	16	2	FAIOF2	A2	\$ 2,700	48
1 & 2 FAMILY STORM SHELTER-3	OKLAHOMA SHELTERS	1992	04/24/15	2201		WAKE FOREST	LN	2	2	HALL PARK #7	R1	\$ 2,799	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	1993	04/24/15	3837		BUCKINGHAM	DR	12	3	CASTLEROCK ADD #6	R1	\$ 4,600	48
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	1997	04/24/15	1305		DUSTIN	DR	11	3	BEL-AIRE ADD SEC 3	R1	\$ 3,500	40
1 & 2 FAMILY STORM SHELTER-3	SPRAGUE'S BACKHOE	2002	04/24/15	1808		ASBURY	PL	10	4	HALL PARK #6	R1	\$ 3,200	22
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	2010	04/27/15	4701	N	BURKSHIRE	TER	51	3	ROCK CREEK POLO CLUB #3	R1	\$ 3,500	24
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	2012	04/27/15	717		FRANKLIN	AVE	29	3	J.A. JONES ADDITION	R1	\$ 2,500	55
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	2022	04/27/15	7315		FRANKLIN	CT	5	1W	FRANKLIN	A2	\$ 3,445	32
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	2023	04/27/15	4401	NE	48TH	AVE	12	2W	NOT SUBDIVIDED	A2	\$ 2,899	18
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	2024	04/27/15	4117		TETON	LN	10	3	CASCADE ESTATES PUD #6	R1	\$ 2,700	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2026	04/27/15	3109		HIGHLAND RIDGE	DR	9	2	HIGHLAND VILLAGE ADD SEC 1	R1	\$ 4,200	26
1 & 2 FAMILY STORM SHELTER-3	SHelter FROM THE STORM	2037	04/27/15	2305		NEWMAN	ST	3	3	ALAMEDA PARK ADD #1	R1	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2046	04/27/15	8109	E	ROCK CREEK	RD	17	1W	HIDDEN VALLEY EST	A2	\$ 3,100	58
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2056	04/28/15	927	W	EUFAULA	ST	14	2	MCCALL'S ADD	R1	\$ 2,574	58
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC.	2060	04/28/15	3808		COBBLE	CIR	56	1	BROOKHAVEN, VILLAGE AT #2	RM6	\$ 3,345	26
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	2071	04/28/15	2404		HIGHLAND HILLS	DR	6	1	HIGHLAND HILLS #5	RE	\$ 3,200	48
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2074	04/28/15	1008		TROPICANA	AVE	5	1	ST JAMES PARK ADD 2	R1	\$ 3,599	40
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	2075	04/28/15	1418		MOBILE	CIR	7	4	COLONIAL EST # 2	R1	\$ 2,650	24
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTER	2081	04/29/15	3605		BUCKINGHAM	RD	30	1	PARK PLACE ADD #7	R1	\$ 3,600	35
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMSCAVINS CONI	2084	04/29/15	2105		MERIDIAN	DR	20	3	CASTLEROCK ADD #6	R1	\$ 3,400	28
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMSCAVINS CONI	2093	04/30/15	305		STONEHAVEN	DR	25	2	COLONIAL EST # 9	R1	\$ 3,600	28
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMSCAVINS CONI	2094	04/30/15	1899		SADDLEBACK	BLVD	042	4	BROOKHAVEN SQUARE #2	RM6	\$ 4,000	8
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	2098	04/30/15	3403		MOUNT MITCHELL	LN	14	3	LOCK CREEK POLO CLUB REPLA	RM6	\$ 4,000	8
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	2109	04/29/15	402		MERKLE	DR	10	11	SPRINGS AT GREENLEAF TRAIL	PUD	\$ 3,000	40
1 & 2 FAMILY STORM SHELTER-3	BIGGS BACKHOE, INC.	2128	04/30/15	6300	E	TECUMSEH	RD	18	1W	WESTWOOD ESTATES	R1	\$ 3,400	40
1 & 2 FAMILY ADD OR ALTER-2	OWNER	1215	04/01/15	1913		BELHAM	CIR	8	4	NOT SUBDIVIDED	A2	\$ 2,700	55
1 & 2 FAMILY ADD OR ALTER-2	WILLIAMS, DAVID CONSTRUCTION	1257	04/17/15	428	W	EUFAULA	ST	17	15	PARK PLACE ADD #5	R1	\$ 15,000	444
1 & 2 FAMILY ADD OR ALTER-2	RAPP, ROBERT R JR.	1444	04/14/15	715		HARDIN	DR	10	5	WAGGONER'S T.R. FIRST ADD	R1	\$ 10,000	64
1 & 2 FAMILY ADD OR ALTER-2	SWIFT, BRENT	1717	04/13/15	1007		WOODLAND	DR	1	1	VALLEY VIEW ADD	R1	\$ 85,000	522
										WOODLAND ADD CORR	R1	\$ 85,000	1,477

BUILDING PERMITS AND INSPECTIONS

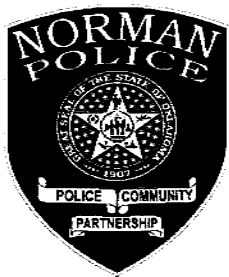
RESIDENTIAL PERMITS OTHER THAN NEW SINGLE FAMILY
Issued April 2015 - Sorted by Permit Type

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY, ADD OR ALTER-2	ARMSTRONG HOMES	1732	04/14/15	2128		TURTLE CREEK	DR	8	2	HALLBROOK ADD #1	PUD	\$ 27,615	465
1 & 2 FAMILY, ADD OR ALTER-2	CROOKS, CHARLES	1746	04/15/15	1421		OAKWOOD	DR	19	3	LYDICKS #1	R1	\$ 26,000	220
1 & 2 FAMILY, ADD OR ALTER-2	METRO CONTRACTORS	1780	04/16/15	1429		CHERRY LAUREL	DR	14	12	COLLEGE MANOR	R1	\$ 63,000	306
1 & 2 FAMILY, ADD OR ALTER-2	OWNER	1811	04/17/15	1624		BAYCHARTER	ST	13	6	PARK PLACE ADD #6	R1	\$ 3,000	544
1 & 2 FAMILY, ADD OR ALTER-2	SOUTHWEST BUILDERS	1826	04/17/15	409		CREST	PL	18	3	ALAMEDA PARK ADD #2	R1	\$ 19,000	340
1 & 2 FAMILY, ADD OR ALTER-2	HESS, WILLIAM F. & JO	1877	04/21/15	113		MONROE	CT	12	3	LAKEVIEW TERRACE	R1	\$ 5,000	336
1 & 2 FAMILY, ADD OR ALTER-2	OWNER	2101	04/29/15	7315		FRANKLIN	CT	5	1W	FRANKLIN	A2	\$ 1,400	140
1 & 2 FAMILY, CARPORT-2	TALIAFERRO, BLAKE	2118	04/30/15	2201		ASHLAND	CT	10	8	HALL PARK #6	R1	\$ 2,400	300
1 & 2 FAMILY, PAVING-2	IDEAL HOMES OF NORMAN	1112	04/30/15	4013		BANDERA	TR	2	1	LITTLE RIVER TR 1	PUD	\$ 50,000	5,133
1 & 2 FAMILY, PAVING-2	KEAR CONSTRUCTION INC	1419	04/02/15	4108		BRIARCREST	DR	3	1	BROOKHAVEN #03	R1	\$ 5,450	789
1 & 2 FAMILY, PAVING-2	JC SMITH CONCRETE	1547	04/06/15	3301		HOMESTEAD	CT	6	5	PAIRIE CREEK	R1	\$ 3,600	500
1 & 2 FAMILY, PAVING-2	JC SMITH CONCRETE	1548	04/06/15	3304		HOMESTEAD	CT	4	5	PAIRIE CREEK	R1	\$ 3,850	500
1 & 2 FAMILY, PAVING-2	CAVINS ROOFING & REMODELING	1555	04/14/15	321	N	FLOOD	AVE	9	6	KUNKEL ADDITION	R1	\$ 3,420	200
1 & 2 FAMILY, PAVING-2	KNEPP, JOHN III	1580	04/07/15	226	E	RIDGE	RD	2	4	TULL'S ADD #2	R1	\$ 1,500	495
1 & 2 FAMILY, PAVING-2	STEWART, TERRY	1588	04/10/15	2535		MCGEE	DR	1	4	SMOKING OAK #4-REPLAT	R1	\$ 8,300	551
1 & 2 FAMILY, PAVING-2	CAVINS ROOFING & REMODELING	1841	04/20/15	309		WILLOW BRANCH	RD	1	15	QUAILBROOK ADD #3	RM6	\$ 1,900	168
1 & 2 FAMILY, STORAGE BLDG-2	OWNER	1313	04/10/15	2505	NE	168TH	AVE	15	1E	REYNOLDS LAKE ADD (SURVEY)	A2	\$ 10,000	1,200
1 & 2 FAMILY, STORAGE BLDG-2	GOTCHA COVERED INC.	1371	04/23/15	7301		NUTMEG	DR	3	1	CINNAMON RUN	RE	\$ 7,985	384
1 & 2 FAMILY, STORAGE BLDG-2	GOTCHA COVERED INC.	1391	04/03/15	11117	S	TIMBERLINE	DR	53	14	WHISPERING HILLS	R1	\$ 30,000	1,500
1 & 2 FAMILY, STORAGE BLDG-2	MCCORMACK, RUSTY	1440	04/02/15	8202	NE	120TH	AVE	26	1W	NOT SUBDIVIDED	A2	\$ 40,000	3,240
1 & 2 FAMILY, STORAGE BLDG-2	PRECILLA, VINCENT	1449	04/02/15	12700		CEDAR	LN	13	1W	NOT SUBDIVIDED	A2	\$ 4,000	384
1 & 2 FAMILY, STORAGE BLDG-2	SPARTAN POOLS & PONDS	1586	04/07/15	1120		WELLMAN	DR	21	2	ARBOR LAKE ADD #5	R1	\$ 63,000	450
1 & 2 FAMILY, STORAGE BLDG-2	STONERIDGE ENTERPRISES, INC.	1702	04/13/15	9732		DARE	LN	10	1W	H & L #1 (SURVEY)	A2	\$ 15,000	720
1 & 2 FAMILY, STORAGE BLDG-2	GRAY, CHRISTOPHER	1738	04/14/15	2500		WOODSONG	DR	11	2	ROYAL OAKS ADD #8	R1	\$ 1,200	200
1 & 2 FAMILY, STORAGE BLDG-2	S & L CREATIONS	1745	04/15/15	2609		BUTLER	DR	4	1	NORMANDY ACRES FIRST	R1	\$ 4,149	160
1 & 2 FAMILY, STORAGE BLDG-2	BETTER BARNS	1774	04/15/15	16601		LOVE LETTER	LN	37	1W	IMHOFF ACRES	A2	\$ 7,300	744
1 & 2 FAMILY, STORAGE BLDG-2	HIWAY 76 SALES	1851	04/20/15	6801		DAY	DR	19	1W	SMITH RANCH	A2	\$ 23,000	1,600
1 & 2 FAMILY, STORAGE BLDG-2	OWNER	1869	04/20/15	3729	NW	DELLA	ST	19	1	MARLATT ADD	R1	\$ 12,000	690
1 & 2 FAMILY, STORAGE BLDG-2	BETTER BARNS	1878	04/21/15	113		MONROE	CT	12	3	LAKEVIEW TERRACE	R1	\$ 4,000	240
1 & 2 FAMILY, STORAGE BLDG-2	WREN, BOBBY	1937	04/23/15	901		WILSON	ST	9	2W	OAK RIDGE ADD	R1	\$ 6,000	126
1 & 2 FAMILY, STORAGE BLDG-2	HY-TEK POOLS, LLC	1978	04/24/15	1525	E	TECUMSEH	RD	9	2W	NOT SUBDIVIDED	A2	\$ 70,000	816
1 & 2 FAMILY, STORAGE BLDG-2	CAROLINA CARPORTS INC.	2128	04/30/15	4800	E	LINDSEY	ST	1	1	WOODLAND OAKS #1	R1	\$ 6,000	400
1 & 2 FAMILY, SWIMMING POOL-3	SIGNATURE CUSTOM POOLS	1168	04/10/15	4012		GRANGE HILL	WAY	4	2	CARRINGTON PLACE ADD #4	R1	\$ 40,000	512
1 & 2 FAMILY, SWIMMING POOL-3	SPARTAN POOLS & PONDS	1413	04/07/15	4920		DEERHURST	DR	16	2	CAMBRIDGE ADD #5	R1	\$ 35,000	1,400
1 & 2 FAMILY, SWIMMING POOL-3	COUNTRY LEISURE	1469	04/03/15	281	W	TECUMSEH	RD	7	2W	NOT SUBDIVIDED	A2	\$ 45,000	836
1 & 2 FAMILY, SWIMMING POOL-3	SPARTAN POOLS & PONDS	1585	04/07/15	1120		WELLMAN	DR	21	2	ARBOR LAKE ADD #5	R1	\$ 72,000	1,450
1 & 2 FAMILY, SWIMMING POOL-3	SIGNATURE CUSTOM POOLS	1682	04/17/15	3812		MONTELENA	CIR	7	2	BROOKHAVEN #41	R1	\$ 40,000	528
1 & 2 FAMILY, SWIMMING POOL-3	SIGNATURE CUSTOM POOLS	1814	04/23/15	4701		FOUNTAIN VIEW	DR	3	1	FOUNTAIN VIEW 1	R1	\$ 51,000	480
1 & 2 FAMILY, SWIMMING POOL-3	SPARTAN POOLS & PONDS	1820	04/17/15	3001		TRAILS END	DR	13	1W	LAKEVIEW ESTATES (SURVEY)	A2	\$ 70,000	500
1 FAMILY, MANUF HOME REPLACE-2	MCCULLY, DEIDRE	1637	04/27/15	10500	E	BOYD	ST	34	1W	WINDEMERE HEIGHTS	A2	\$ 96,000	1,680
1 FAMILY, MANUFACTURED HOME-2	OWNER	1879	04/30/15	4700	SE	108TH	AVE	15	1W	NOT SUBDIVIDED	A2	\$ 49,500	1,440
3+ FAMILY, FIRE REPAIR	BILL GUMERSON & ASSOCIATES	704	04/21/15	930		CHAUTAQUA	AVE	36	8	PARSONS ADDITION	R2	\$ 4,000,000	28,136
3+ FAMILY, NEW CONSTRUCTION-2	CODY POOLS	1302	04/13/15	1300		STEAMBOAT	WAY	1	1	ASPEN HEIGHTS NORMAN, 1ST	PUD	\$ 200,000	8,500

RESIDENTIAL PERMITS OTHER THAN NEW SINGLE FAMILY
Issued April 2015 - Sorted by Permit Type

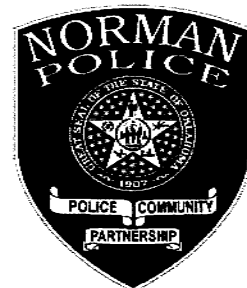
NOTES: 3+ Farm New Const = At 1300 Steamboat Springs a new swimming pool for the student housing complex was permitted. Part of total New MF product
3+ Farm Fire Repair = At 930 Chautauque a permit was issued for fire repair and an addition to Alpha Gamma Delta sorority house where 71 occupant beds were added. Counted with Add/Alt permits below

***Count includes SF: Pools, Storage Bldgs, Carports, Residential Paving, Storm Shelters.



Administrative Summary

April



Operations

	<u>Current</u>		<u>Year-To-Date</u>	
	15	14	15	14
Part I Crimes	406	337	1,446	1,413
Murder	1	1	2	3
Rape	8	3	24	12
Robbery	2	4	15	26
Agg. Ass.	11	7	26	18
Burglary	58	52	223	234
Larceny	291	255	1,046	1,043
Auto Theft	35	15	110	74
Arson	0	0	0	3
Part II Crimes				
DUI/APC	32	62	143	215
Drunkenness	60	64	206	216
Drug Violations	77	141	425	531
Littering	4	2	8	7
Forgery	24	19	90	103
Vandalism	70	67	239	280
Others	845	834	3,331	3,257
Total Crime	1518	1526	5888	6022
Collisions				
Fatality	1	0	4	2
Injury	52	62	178	224
Non-Injury	144	165	510	563
Miscellaneous				
CAD Activity (Total)	9003	9217	34357	37585
Calls for Service (Police)	5728	5243	20607	22192
Citations	1108	1833	4401	7081
Warnings	750	1196	3436	6260
Community Activity (Hours)	739	799	1934	2248
Avg Emergency Response Time (Min)	5.26			
Avg Non-Emerg Response Time (Min)	7.68			
Avg Call Time (Hours)	0.82			

Crime Free Multi-Housing Program

April 2015

During the month of April 2015, I spoke to several managers regarding problem individuals on their properties. The problems ranged from drug issues to noise complaints.

I continue to speak with some managers on a frequent basis. At Brandywine Gardens, the only other part needed is the lighting portion. I am waiting to complete a lighting survey for a property that is very close to passing phase 2. I have been unable to complete the survey due to weather and scheduling conflicts. I will have it complete by the end of the month of May.



Teddy Wilson
MASTER POLICE OFFICER
Commission #0615
teddy.wilson@normanok.gov

Norman Police Department
201-B West Gray St.
Norman, OK 73069
(405)366-6438

Integrity * Accountability * Mutual Respect * Service Attitude * Partnerships

**ANIMAL CENTER DIVISION
PRELIMINARY REPORT FORM
April 2015**

	FY2015		FY2014	
OPERATIONAL INFORMATION	This Month	Year to Date	This Month	Year to Date
DOGS:				
Number on hand from last month	59		54	
Number impounded this month	145	1275	128	1,242
Owner relinquish	3	105	14	81
In field pickup	0	14	0	8
Adoption returns	10	29	3	19
Disposal	1	15	1	31
Picked up dead	9	51	2	40
Number redeemed	29	283	36	281
Number adopted to public	44	399	47	428
Number turned to rescues	45	162	19	172
Number euthanized - Adoptable	0	19	5	34
Number euthanized - Non adoptable	17	114	5	123
Number died for unknown reason	2	9	0	3
Number fostered	23	246	12	125
Escaped	0	2	0	3
Total now on hand	34		55	
CATS:				
Number on hand from last month	17		17	
Number impounded this month	56	761	64	884
Owner relinquish	10	82	6	97
In field pickup	0	1	0	29
Adoption returns	1	1	1	4
Disposal	0	2	0	59
Picked up dead	8	84	18	99
Number redeemed	4	26	3	13
Number adopted to public	12	170	9	198
Number turned to rescues	9	161	19	153
Number euthanized - Adoptable	0	30	20	45
Number euthanized - Non adoptable	13	172	1	266
Number died for unknown reason	0	7	1	10
Number fostered	13	128	3	57
Escaped	0	1	0	4
Total now on hand	14		7	
MISCELLANEOUS:				
Domesticated Animals	0	15	0	8
Wildlife	21	597	72	772
TOTAL	21	612	72	780

NOTES:

	FY2015		FY2014	
SAFETY REPORT	This Month	Year to Date	This Month	Year to Date
Injuries on the Job	0	2	0	8
City Vehicle Damaged	0	1	0	0
Vehicle Accidents Reviewed	0	0	0	1
a. Employee Responsible	0	1	0	0
b. Employee Not Responsible	0	0	0	1

PET LICENSES ENFORCEMENT ACTION	This Month	Year to Date	This Month	Year to Date
January to December				
Total Licenses Sold (Annual)	166	2471	604	2422
Citations Issued (AWO)	21	624	43	273
Citations Issued (Private Citizen)	1	14	1	5
Warnings Issued	0	45	2	29

FINANCIAL INFORMATION	This Month	Year to Date	This Month	Year to Date
10-1531 Amount - dog redemption	\$585.00	\$9,833.00	\$1,430.00	\$9,990.00
10-1532 Amount-dog adoption	\$2,280.00	\$22,621.00	\$2,820.00	\$23,950.00
10-1531 Amount-cat redemption	\$0.00	\$550.00	\$55.00	\$440.00
10-1532 Amount-cat adoption	\$720.00	\$9,600.00	\$480.00	\$10,695.00
10-1531 Amount-misc. redemption	\$0.00	\$275.00	\$0.00	\$55.00
10-1532 Amount-Misc. adoption	\$0.00	\$170.00	\$0.00	\$35.00
10-1533 Miscellaneous	\$205.00	\$3,263.00	\$560.00	\$9,894.00
TOTAL	\$3,790.00	\$46,312.00	\$5,345.00	\$55,059.00

Donation 010-0000-227.24-31 \$848.00 \$65,511.76 \$332.00 \$24,560.05

Donation account balance **\$85,213.31** **\$56,540.55**

Liability payback (July to June)	This Month	Year to Date	This Month	Year to Date
2003 Adoption expansion				
Payback Balance	-\$15,101.50		\$4,240.00	
22-L432 Liability - pet licenses	\$636.00	\$21,068.50	\$2,468.00	\$20,711.00
TOTAL (New Balance)	-\$15,737.50		\$1,772.00	

NOTES:

Replacement CPL \$1.50

	FY2015		FY2014	
SPAY / NEUTER PROCEDURES	This Month	Year to Date	This Month	Year to Date
Dogs	54	330	38	341
Cats	14	154	9	145
TOTAL	68	484	47	486

	FY2015		FY2014	
ANIMAL BITES July to June	This Month	Year to Date	This Month	Year to Date
Dogs	9	52	5	36
Cats	1	9	1	8
Other	0	0	0	1

SUMMARY

Dogs returned to the owner prior to coming to the shelter

2	City pet license
	Rabies tag
7	Microchips
	Personal ID tag
	Knew animal do to prior contact
	Neighbor told officer
	Lost & Found slip at shelter
9	Total

Incident No.	Offense	Court
2015-04943	City Pet license	Municipal court
2015-04943	City Pet license	Municipal court
2015-05392	Nusiance Animal	Sign Complaint
2015-05392	City Pet license	Municipal court
2015-05392	Rabies Vacc/Shots	Municipal court
2015-05392	Rabies Vacc/Shots	Municipal court
2015-05392	City Pet license	Municipal court
2015-05392	City Pet license	Municipal court
2015-05392	Exposure Report	
2015-04715	City Pet license	Municipal court
2015-04950	Exposure report	
2015-04975	City Pet license	Municipal court
2015-04975	City Pet license	Municipal court
2015-04975	Animal At Large	Municipal court
2015-05662	City Pet license	Municipal court
2015-05662	City Pet license	Municipal court
2015-05662	City Pet license	Municipal court
2015-05662	Animal at Large	Municipal court
2015-05806	Exposure Report	
2015-04664	City Pet license	Municipal court
2015-04664	Rabies Vacc/Shots	Municipal court
2015-05234	Exposure Report	
2015-05073	Exposure Report	
2015-05750	City Pet license	Municipal court
2015-05545	Exposure Report	
2015-04843	Exposure Report	
2015-04843	Exposure Report	
2015-04843	Exposure Report	
2015-04843	Exposure Report	
2015-05243	City Pet License	Municipal court
2015-05243	Rabies Vacc/Shots	Municipal court
2015-05542	Rabies Vacc/Shots	Municipal court

Kennel Statistics Report
Intakes from 04/01/15 to 04/30/15

	DOG	PUPPY	CAT	KITTEN	OTHER	WILDLIFE	TOTAL
TOTAL	120	25	38	18	4	34	239
CONFISCAT	2	0	0	0	0	0	2
EVICTON	1	0	0	0	0	0	1
POLICE	1	0	0	0	0	0	1
DISPO REQ	9	1	4	0	1	6	21
FIELD	4	1	2	0	1	6	14
FIELD OWN	1	0	0	0	0	0	1
OTC	4	0	2	0	0	0	6
EUTH REQ	0	0	2	0	0	0	2
FIELD	0	0	2	0	0	0	2
FOSTER	15	10	1	1	0	0	27
OTC	15	10	1	1	0	0	27
OWNER SUF	3	0	4	6	0	0	13
OTC	3	0	4	6	0	0	13
RETURN	9	1	1	0	0	0	11
OTC	9	1	1	0	0	0	11
STRAY	82	13	26	11	3	2	137
FIELD	33	8	11	0	3	2	57
OTC	49	5	15	11	0	0	80
WILDLIFE	0	0	0	0	0	26	26
FIELD	0	0	0	0	0	20	20
OTC	0	0	0	0	0	6	6

Kennel Statistics Report
Outcomes from 04/01/15 to 04/30/15

	DOG	PUPPY	CAT	KITTEN	OTHER	WILDLIFE	TOTAL
TOTAL	134	36	41	18	4	34	267
ADOPTION	63	26	11	10	0	0	110
IN FOSTER	14	10	0	1	0	0	25
RESCUE GRP	11	7	4	5	0	0	27
WALKIN	37	9	7	4	0	0	57
WEB	1	0	0	0	0	0	1
DIED	2	0	0	0	0	0	2
IN KENNEL	2	0	0	0	0	0	2
DISPOSAL	9	1	8	0	4	10	32
CREM-PRIV	1	0	0	0	0	0	1
CREM-SHELT	8	1	8	0	4	10	31
EUTH	16	1	13	0	0	0	30
AGED	2	0	0	0	0	0	2
AGGRESSIVE	1	0	0	0	0	0	1
BEH MANAGE	2	0	0	0	0	0	2
BEH SEVERE	2	0	0	0	0	0	2
COND SEVER	5	0	2	0	0	0	7
FELV/FIV	0	0	2	0	0	0	2
FERAL	0	0	8	0	0	0	8
HW MINOR	3	0	0	0	0	0	3
HW SEVERE	1	0	0	0	0	0	1
ILL SEVERE	0	0	1	0	0	0	1
INJ SEVERE	0	1	0	0	0	0	1
FOSTER	17	6	5	8	0	0	36
PETSMART	0	0	4	0	0	0	4
SPACE	17	6	1	4	0	0	28
UNDRAGE/WT	0	0	0	4	0	0	4
RELOCATE	0	0	0	0	0	1	1
RELEASED	0	0	0	0	0	1	1
RTO	27	2	4	0	0	0	33

	DOG	PUPPY	CAT	KITTEN	OTHER	WILDLIFE	TOTAL
PHONE	14	2	4	0	0	0	20
TAG LIC	1	0	0	0	0	0	1
WALKIN	11	0	0	0	0	0	11
WEB	1	0	0	0	0	0	1
TRANSFER	0	0	0	0	0	23	23
WILDCARE	0	0	0	0	0	23	23

	TRANSFER
	7
Wildcare Wildcare	16
Total	23

Kennel Statistics Report
Animals On Hand on 04/30/15

	DOG	CAT	KITTEN	Total
Total	34	9	5	48
NORMAN	34	9	5	48

Spay/Neuter Activity Between 4/1/2015 and 4/30/2015

	Neuter	Spay	Total
CAT	6	3	9

A017137
A017626

A017455
A017138

A017516
A016476

A017256
A017603

A017321

	Neuter	Spay	Total
DOG	23	13	36

A017451
A016115
A017213
A017644
A017726
A017474
A017576
A017866

A017389
A016823
A017179
A017649
A017759
A016280
A017611

A017402
A015933
A017577
A017690
A017842
A015254
A017640

A017524
A017245
A017612
A017655
A017063
A017329
A017643

A017461
A017430
A016920
A017691
A016170
A017405
A017772

	Neuter	Spay	Total
KITTEN	3	2	5

A017539

A017541

A017221

A017542

A017540

	Neuter	Spay	Total
PUPPY	8	10	18

A017309
A017448
A017316
A017450

A017514
A017410
A017315
A017727

A017312
A017760
A017313
A017761

A017414
A017277
A017514

A017447
A017317
A017314

PUBLIC WORKS

12

**DEPARTMENT OF PUBLIC WORKS
MONTHLY PROGRESS REPORT
CITY OF NORMAN, OKLAHOMA
April, 2015**

ENGINEERING DIVISION

DEVELOPMENT

The Development Coordinator processed 4 Final Plats (Ultimately for Development Committee) and 3 Preliminary Plats for Planning Commission; and 2 Final Plats for Development Committee; and 4 Preliminary Plats, 1 ROW Closure, 1 Certificate of Survey, and 4 Final Plats for City Council review. The Development Engineer reviewed 35 sets of construction plans and 7 punch lists. There were 279 permits reviewed and/or issued. Fees were collected in the amount of \$7,102.76.

CAPITAL PROJECTS

SH-9E and Lindsey Street Interchanges

Construction on the I-35/ SH-9E and Lindsey Street Interchanges Reconstruction project began on Monday, March 2, 2015. This is a \$72 million construction project awarded to Sherwood Construction Company of Tulsa, Oklahoma. The Oklahoma Department of Transportation (ODOT) is administering the construction of this project.

The project involves the following items:

- The new SH-9E modified Interchange will allow large volumes of traffic to negotiate the area.
- SH-9E Project will provide a connection from Ed Noble Parkway to SH-9E
- Replace the existing Lindsey Street interchange with a Single Point Urban Interchange (SPUI). The SPUI will include longer on and off ramps at I-35 and a wider Lindsey Street bridge. The SPUI will allow large volumes of traffic to negotiate the area using a single set of traffic signals mounted at the center of the bridge. This is the second SPUI interchange in Norman and the third in the State of Oklahoma.
- Widen I-35, from the Canadian River Bridge to ½ mile south of Main street, from four to six lanes
- Three new bridges will be constructed to vertically separate the on and off ramps from I-35 to SH-9E and Lindsey Street

The contractor's activities this month are as follows:

- Continue construction of the SE corner of the intersection of 24th Avenue SW and SH-9E. Travel through the south leg of the intersection will be reduced to one lane in each direction.
- Continue to extend the box culvert for Merkle Creek on the east side of I-35.
- The I-35 Northbound to Lindsey Street off-ramp is still closed. The closure allows the contractor to remove the existing curbing between the ramps and the I-35 main line and install temporary pavement for a future traffic shift
- Weather permitting, the contractor will move from the SE corner of the Intersection of 24th Avenue SE and SH-9E to the NE side of the intersection. This work will not affect the lane configuration of the intersection.

*Monthly Progress Report
Public Works (April 2015)*

- Continue to install the Lindsey Street Bridge footings on the west side of I-35 which do not interfere with the existing Lindsey Street Bridge.
- Continue to install the footing for the new SH-9E westbound to I-35 southbound loop braided ramp bridge.
- Continue to install the Lindsey Street Drainage box on the east side of I-35
- Continue to remove the existing curbing between the I-35 southbound Lindsey Street and SH-9E off ramps and the I-35 main line and install temporary pavement for a future traffic shift

State Highway 9 – 24th Avenue SE to 36th Avenue SE

The State Highway 9 Widening Project is a \$9.6 million highway improvement project awarded to Allen Contracting of Oklahoma City. The project began on July 7, 2014 and will be completed in April 2015. The construction contract allows the contractor to earn early completion incentive pay at \$7,000 a day with a maximum of 90 days, for an early completion date of January 2015. The Oklahoma Department of Transportation (ODOT) is administering the construction of this project.

When the project is complete, the roadway will be widened to four lanes with a center median, intersection improvements at 24th Avenue SE, signalization of Technology Place, John Saxon Boulevard and 36th Avenue SE, improved drainage and a new bridge over a Dave Blue Creek tributary. The Oklahoma Department of Transportation will be administering the construction of the project.

The roadway is fully opened and construction of this project is substantially complete. The contractor still has a few items to complete. The contractor's activities this month are as follows:

- Finish installing the sod along State Highway 9
- Milled and overlaid the asphalt pavement at the east end of the project
- Completed the installation of the permanent striping

Cedar Lane Road – 12th Avenue SE to ½ mile east of 24th Avenue SE

The Cedar Lane Road Widening Project is an \$8.1 million roadway construction project awarded to Duit/TTK construction of Oklahoma City. The contractor will start work on the project on June 23, 2014 and will be complete in May 2015. The project involves the construction of a new four-lane roadway that will include five foot bike lines on each side of the road. The project will also include improvements to 12th Avenue SE and 24th Avenue SE as they approach Cedar Lane Road, improve the BNSF railroad crossing and resurface U.S. Highway 77 on the north and south sides of Cedar Lane Road. Signalization of the 12th Avenue SE and Cedar Lane Road intersection will also help relieve traffic congestion at peak travel times during the day. The Oklahoma Department of Transportation (ODOT) is administering the construction of this project.

The contractor's activities this month are as follows:

- Continue installing the storm water system along Cedar Lane Road
- Continue installing new BNSF Railroad at-grade crossing
- Continue earthwork adjacent to the BNSF Railroad
- Continue constructing asphalt pavement adjacent to the BNSF Railroad crossing
- Continue earthwork on the north half of Cedar Lane Road east of US-77

Lindsey Street – 24th Avenue SW to Berry Road

On August 28, 2012 the citizens of Norman voted in favor of a bond issue to finance the local share of 8 projects. One of the projects is Lindsey Street from 24th Ave. SW to Berry Road. The proposed improvements are:

- Widening Lindsey Street from 3 lanes to 4 lanes with a raised median
- New bridge over Imhoff Creek
- Continuous sidewalks on both sides of the street
- Multi-modal improvements including bicycle lanes
- Aesthetic enhancements including decorative pavement, landscaping, and roadway lighting
- Underground utilities
- Accessibility to disabled individuals
- Improved drainage system on Lindsey Street

The estimated cost of this project is \$38.4 million with the City receiving \$13.1 million in federal funds.

The relocation of City owned utilities for the Lindsey Street Project began on Monday April 6, 2015. As part of this relocation, McKee Construction closed the east-bound lane of Lindsey Street between 24th Avenue SW to McGee Drive to install the twenty-four inch water line for the Lindsey Street Project. Signs were placed to shift east-bound traffic to the center turning lane from 24th Avenue SW to McGee Drive. Access will be provided to businesses within the construction area. The contractor will also install an 8" water line in the alley north of Lindsey Street. Weather permitting; this portion of the waterline relocation should be complete by June 4, 2015.

FYE 2015 Concrete Projects

Citywide Sidewalk Reconstruction Project" – Sidewalk was replaced at the corner of Alameda Street and Crestland Drive in response to a citizen's concern about the sidewalk sinking around manholes. Several sidewalk panels were replaced and sidewalk was diverted around the manhole lids.

"Downtown Sidewalks and Curbs Project" – Reconstruction is complete on the sidewalk adjacent to the burned structure removed at 102 E. Main Street. The project continues with curb and ramp repair on the west side of Peters Ave. from Gray Street north to the alley and curb replacement on the traffic island on the east side of Porter Avenue at Acres Street-Daws Street intersection. Project was completed April 28th.

STORMWATER MANAGEMENT PROGRAM:

- 133 Stormwater Erosion Control Inspections at 65 construction sites
- 4 Earth Change Permits Issues
- 9 Citizen Calls (29 YTD)
- 5 Detention Pond Inspection (21 YTD)
- Participated in Earth Day Festival: Stormwater Public Education Materials Distributed
- Attended ODEQ Public Meeting regarding re-issuance of Phase II Stormwater Permit OKR04
- Submitted draft Stormwater Management Program

FLEET DIVISION

The Fleet Management Division Activity Report shows a comprehensive summary of the activity during the month, broken down into 3 subgroups: Fuel Report, Maintenance Report, and Productivity Report.

Fuel Report

Purchases: The Inventory fuel and Outside fuel purchases are added together for each category of fuel - Unleaded gasoline, Diesel fuel, and CNG.

Amount Sold: The amount of Inventory fuel and Outside fuel disbursed to city divisions are shown.

Price Per Gallon: For Inventory Purchases, each time a purchase is made the invoice information, such as quantity and total price is receipted into the Faster system. The Faster program then tallies the information and decides on a price-per-gallon for that purchase. The monthly high and the monthly low price-per-gallon for unleaded gasoline and diesel fuel are shown.

Maintenance Report

Repair Parts Sold: This shows the amount of money spent on repair parts for vehicles during the month.

Tires Sold: This shows the amount of money spent on tires for city vehicles during the month.

Total Parts Sold: This is the sum of Repair Parts and Tires Sold added together.

Sublet Repairs: This is the amount spent on outside repairs during the month.

Road Calls: This is the amount of times Fleet was called out to retrieve/repair a vehicle.

Preventative Maintenance Services: This is the amount of times a vehicle failed to make the appointed preventative maintenance service and had to be rescheduled.

Total Work Orders: This is the amount of work orders for the entire month.

Year to Date Work Order Total: This is the amount of work orders for the entire year.

Productivity Report

Direct Labor Hours: Each mechanic's total direct labor hours are shown. Then the direct labor hours are tallied together. After that the total available hours are shown to assess productivity.

Productivity Goal: When mechanics are productive at 70%, meaning that 70% of their day was spent actually working on vehicles, the City of Norman is in equilibrium. We are able to use the money generated from their direct labor to pay wages, benefits and the utilities.

Actual Productivity: This is the average percent of all the mechanics' total productivity during the available working hours for the month.

STREETS

ASPHALT OPERATIONS

72ND AVE SE B/CEDAR LANE RD AND ETOWAH RD OVERLAY

75.71 tons of asphalt

FRANKLIN RD B/12TH AVE NW AND 24TH AVE NW PAVER PATCH

138.36 tons of asphalt

ROSE ROCK DR B/CARDINAL LN AND S.500 BLK OVERLAY

851.63 tons of asphalt

DEEP PATCH OPERATIONS

2500 BLK RIDGEFIELD

40.60 tons of asphalt

4300 BLK WARRINGTON WAY

51.77 tons of asphalt and 12.0 cubic yards of concrete

3600 BLK CARRINGTON LN

76.68 tons of asphalt

S.500 BLK JONES

15.06 tons of asphalt

CONCRETE OPERATIONS

100 BLK SUMMIT RIDGE CIR PANEL REPLACEMENT

19.0 cubic yards of concrete

200 BLK SUMMIT RIDGE CIR PANEL REPLACEMENT

33.0 cubic yards of concrete

120 MERKLE PANEL REPLACEMENT

9.5 cubic yards of concrete

3400 BLK PHEASANT RUN DR PANEL REPLACEMENT

15.5 cubic yards of concrete

N.1400 BROWNWOOD PANEL REPLACEMENT

11.0 cubic yards of concrete

S.200 BLK RIDGE LAKE BLVD PANEL REPAIR

3.0 cubic yards of concrete

OTHER

ROUTINE POTHOLE PATCHING OPERATIONS

This month approximately 10.06 tons of asphalt was utilized in routine pothole patching operations.

STORM WATER

2005 GRANDVIEW

Removed trees, fabricated temporary gate and excavated to locate utilities in preparation of storm water drainage culvert replacement project.

1320 WESTBROOKE TERRACE

Performing erosion repair to storm water drainage inlet. Placed .25 ton of select material.

TELSTAR DRAINAGE CHANNEL

Performed erosion repair to concrete liner of Telstar Channel. Placed 5 tons select fill material.

REED AVENUE/ALLEY REPAIR

Placed 1 ton of rock and leveled in alley between Reed Avenue and Eufaula Street.

VENTURE DRIVE ISLANDS

Dressing up and leveling islands.

NORTH PORTER AVENUE

Pushing/leveling construction debris at dumpsite.

ROADSIDE MAINTENANCE

Trimming trees on roadside right-of-ways in the rural area and hauled 1 tons of debris/wood chips.

DRAINAGE MAINTENANCE

Removed 13 tons debris/sediment and trimmed trees in drainage right-of-ways in the urban area.

URBAN STREET SWEEPING OPERATIONS

Urban street sweeping operations, a total of 194 miles were swept resulting in the removal of approximately 205 tons of debris from various curblane streets.

STORM WATER MANAGEMENT

Cleared 1449 inlets and removed 3 tons of debris from drainage right-of-ways in the urban/rural area.

PLANT GROWTH REGULATOR APPLICATION

Applied plant growth regulator to 4 miles roadside right-of-ways in the urban/rural area.

MOWING OF DRAINAGE/ROADSIDE RIGHT-OF-WAYS

Mowed and trim mowed 753,364 feet of drainage right-of-ways in the urban area.

Mowing 26 miles of urban roadside right-of-ways (smooth cut).

Mowing 14 miles of urban/rural roadside right-of-ways (rough mowing).

SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2015

STREET DIVISION					
	FYE 2015 April, 2015	FYE 2015 April, 2015	Year to Date	Year to Date	FYE 2015
PERFORMANCE INDICATORS	ACTUAL	PER CENT	ACTUAL	PER CENT	PROJECTED
Distribute work order requests to field personnel within one day.	99%	99%	99%	99%	99%
Patch 100% of all potholes smaller than one cubic foot within 24 hours (tons of material used)	237.29	100%	1,294.64	100%	95%
Overlay/pave 10 miles per year.	0.25	3%	14.82	148%	100%
Replace 1,160 square yards of concrete pavement panels	103.00	9%	1,240.50	107%	100%
Grade all unpaved alleys two (2) times per year. (approximately 210 blocks)	10.00	2%	100.00	24%	50%
Grade all unpaved public roads eight (8) times a year. (approximately 21 miles)	42.00	25%	420.00	250%	100%

STORM WATER DIVISION					
	FYE 2015 April, 2015	FYE 2015 April, 2015	Year to Date	Year to Date	FYE 2015
PERFORMANCE INDICATORS	ACTUAL	PER CENT	ACTUAL	PER CENT	PROJECTED
Distribute work order requests to field personnel within one day.	99%	99%	99%	99%	99%
Mechanically sweep 500 curb miles per month (lane miles)	194.00	39%	3,552.00	59%	50%
Inspect and clean 100% of the urban drainage inlets three times per year. (approximately 5,000 locations)	1,449.00	10%	7,201.00	48%	70%
Mow 190 ROW-miles of Urban right-of-way, eighteen times per year (miles)	26.00	1%	144.50	4%	85%
Mow 148 miles of Rural Right-of-way twice per year (miles)	14.00	5%	903.75	305%	50%
Mow 2,271,548 sq.feet of open drainage ways, six times per year	753,364.00	6%	9,142,188.00	67%	80%
Apply chemical vegetative control to 160 urban/rural ROW-miles twice per year	4.00	1%	51.50	16%	65%

APRIL 2015
DEVELOPMENT COORDINATION, ENGINEERING,
AND PERMIT REVIEW

Subdivision Development:

FY 14-15 Associated Fees

Planning Commission/Dev Comm Review: This Month Last Month Total

*Norman Rural Cert of Survey...1
 *Final Plats.....5
 *Preliminary Plats.....3
 *Short Form Plat.....0

City Council Review:

Certificate of Survey.....1
 Preliminary Plat.....4
 Final Plats.....4
 Consent to Encroach.....0
 Easement.....0
 Release of Easement & ROW..0
 Closure.....1

Development Committee:

Final Plats.....2 \$3,270.00

Fee-In-Lieu of Detention.....1 \$0.00

Subtotal: \$3,270.00 \$12,290.62 \$51,695.62

Permits Reviewed/Issued:

(includes Offsite Construction fees)

**Single Family.....39
 ***Commercial.....12
 Multi-Family.....0
 Addition/Alteration.....9
 House Moving.....2
 Paving Only.....9
 Storage Building.....14
 Swimming Pool.....8
 Storm Shelters.....178
 Public Improvements.....2
 Temporary Encroachments.....2
 Fire Line Pits/Misc.....3
 Flood Plain (@\$100.00 each).....1

\$100.00 \$0.00 \$700.00

Total Permits..... \$3,732.76 \$28,643.97 \$118,108.34

Grand Total..... \$7,102.76 \$40,934.59 \$170,503.96

******Construction Plan Review occurrences 35 40 273**

*******Punch Lists prepared 7 7 65**

* All Final Plat review completed within ten days.....PI # 13

** All Single Family Permits were reviewed and completed within three days.....PI # 10

*** All Commercial Permits were reviewed and completed within seven days.....PI # 11

**** All Construction Plans were reviewed within ten days.....PI # 12

*****All Punch Lists prepared within one day of Final Inspection.....PI # 8

APRIL 2015

**DEVELOPMENT COORDINATION,
ENGINEERING, AND PERMIT REVIEW**

**KEN DANNER/TODD McLELLAN/DREW
NORLIN**

	NUMBER OF INSTANCES	PERCENTAGE ACHIEVED
PI #8 PREPARE DEVELOPMENT PUNCH LIST WITHIN 1 DAY OF FINAL INSPECTION	7	100%
PI #10 SINGLE FAMILY BLDG PERMIT REVIEW W/I 3 DAYS	39	100%
PI #11 COMMERCIAL BLDG PERMIT REVIEW W/I 7 DAYS	12	100%
PI #12 CONSTRUCTION PLAN REVIEW W/I 10 DAYS	35	100%
PI #13 FINAL PLAT REVIEW COMPLETED WITHIN 10 DAYS	9	100%

**FLEET MANAGEMENT
ACTIVITY REPORT
April**

FYE 2015

FUEL REPORT

IN GALLONS

	UNLEADED PURCHASED	DIESEL PURCHASED	CNG PURCHASED
Internal pumps	17,845.00	24,492.00	11,828.66
Outside - sublet	476.13	338.90	507.50
TOTAL	18,321.13	24,830.90	12,336.16

TOTAL	UNLEADED CONSUMED	DIESEL CONSUMED	CITY CNG CONSUMED	PUBLIC CNG CONSUMED
Consumption	19,753.20	26,203.00	12,336.16	11,947.34

FYE 2015 TO DATE CONSUMPTION				
TOTAL	UNLEADED CONSUMED	DIESEL CONSUMED	CITY CNG CONSUMED	PUBLIC CNG CONSUMED
Consumption	204,484.52	245,911.65	99,238.64	156,972.32

INTERNAL PRICE PER GALLON:					EXTERNAL PRICE PER GALLON:				
UNLEADED	High	\$1.97	Low	\$1.73	UNLEADED	High	\$2.40	Low	\$1.96
DIESEL	High	\$1.94	Low	\$1.67	DIESEL	High	\$3.08	Low	n/a
CNG	High	n/a	Low	\$0.85	CNG	High	n/a	Low	n/a

MAINTENANCE REPORT		PUBLIC CNG SALES	
REPAIR PARTS SOLD	\$73,562.58	April	\$18,927
TIRES SOLD	<u>\$25,512.66</u>	FYE 2015 TO DATE	\$262,161
TOTAL PARTS SOLD	\$99,075.24	Life To Date CNG Sales:	
		TOTAL SOLD GALLONS TO DATE:	478,043
SUBLET REPAIRS	\$7,160.88	TOTAL SOLD DOLLARS TO DATE:	\$697,248
		Life To Date CNG Gas Gallon Equivalent	
		Total Public/City Through-Put CNG Gallons @ Station	731,376

	CURRENT MONTH	LAST MONTH	TWO MONTHS AGO	Fiscal YEAR TO DATE
COMBINED SHOPS				
ROAD SERVICE	13	24	25	179
EMERGENCY ROAD CALLS	19	19	5	85
PM SERVICES	124	145	120	1,031
DISASTER REPAIRS	0	0	0	0
WORK ORDERS	470	461	412	3,491
SCHEDULED REPAIRS	89	93	83	687
NON SCHEDULED REPAIRS	263	230	215	1,770

Light Shop	CURRENT MONTH	CURRENT MONTH	LAST MONTH	YEAR TO DATE
ROAD SERVICE	5	3	3	49
EMERGENCY ROAD CALLS	2	3	1	13
PM SERVICES	80	103	80	515
DISASTER REPAIRS	0	0	0	0
WORK ORDERS	230	225	192	469
SCHEDULED REPAIRS	48	47	42	287
NON SCHEDULED REPAIRS	110	94	85	715

Heavy Shop	CURRENT MONTH	CURRENT MONTH	LAST MONTH	YEAR TO DATE
ROAD SERVICE	8	21	22	129
EMERGENCY ROAD CALLS	17	16	4	52
PM SERVICES	44	42	40	435
DISASTER REPAIRS	0	0	0	0
WORK ORDERS	240	236	220	1,696
SCHEDULED REPAIRS	41	46	41	311
NON SCHEDULED REPAIRS	153	136	130	970

FLEET MANAGEMENT
Mechanic Productivity
Report

FYE 2015

April

MECHANIC	DIRECT LABOR HOURS	PRODUCTIVITY		INDIVIDUAL PRODUCTIVITY	
		GOAL	ACTUAL	DIFFERENCE	
# 001	85.29	72%	81.8%	9.8%	
# 002	117.47	72%	87.0%	15.0%	
# 003	124.02	72%	80.1%	8.1%	
# 004	98.46	72%	84.7%	12.7%	
# 005	144.02	72%	75.0%	3.0%	
# 006	0.00	72%	100.0%	28.0%	
# 007	112.42	72%	81.4%	9.4%	
# 008	78.28	72%	85.5%	13.5%	
# 009	138.50	72%	79.5%	7.5%	
# 010	62.96	72%	79.9%	7.9%	
# 011	124.67	72%	76.3%	4.3%	
# 012	114.45	72%	80.0%	8.0%	
# 013	96.76	72%	82.3%	10.3%	
# 014	116.02	72%	86.0%	14.0%	
# 015	136.27	72%	75.5%	3.5%	
# 022	145.52	72%	82.4%	10.4%	

DIRECT LABOR HOURS

1695.11

TOTAL AVAILABLE HOURS

2100.82

PRODUCTIVITY GOAL

72.0%

ACTUAL PRODUCTIVITY

80.7%

To Reschedule PM Service: 292-9708 Heavy & Light Equipment

Equipment Late for PM by Equipment Number

[illegible]

Missed Preventive Maintenance

	COMPLETED	PENDING	TO DATE	PENDING
	FYE 14	FYE 14	FYE 15	FYE 15
CITY COUNCIL	0	0	0	0
BUILDING MAINTENANCE	1	0	0	0
CUSTODIAL	0	0	0	0
FIRE ADMINISTRATION	3	0	2	0
FIRE TRAINING	0	0	1	0
FIRE PREVENTION	6	0	5	0
FIRE SUPPRESION	2	0	12	4
FIRE DISASTER PREPAREDNESS	4	0	0	0
ANIMAL CONTROL	8	0	9	1
POLICE ADMINISTRATION	2	0	0	0
POLICE STAFF SERVICES	7	0	7	0
POLICE CRIMINAL INVESTIGATIONS	8	0	14	4
POLICE PATROL	36	0	48	2
POLICE SPECIAL INVESTIGATIONS	4	0	5	0
POLICE COMMUNICATIONS	0	0	1	0
METER SERVICES	2	0	2	0
INFORMATION TECHNOLOGY	0	0	0	0
ENGINEERING	1	0	2	0
FLEET MANAGEMENT	0	0	0	0
STREET MAINTENANCE	11	0	9	1
STORM WATER	8	0	2	0
TRAFFIC	0	0	1	0
PARK MAINTENANCE	9	0	4	0
PARKS & RECREATION	1	0	2	0
PLANNING	0	0	0	0
PLANNING CDBG	0	0	0	0
DEVELOPMENT SERVICES	0	0	0	0
CODE COMPLIANCE	0	0	0	0
WATER PLANT	1	0	2	0
WATER RECLAMATION	1	0	0	0
UTILITIES - ENVIRONMENTAL	0	0	0	0
LINE MAINTENANCE ADMIN.	0	0	0	0
WATER LINE MAINTENANCE	11	0	1	0
SEWER LINE MAINTENANCE	5	0	1	0
SANITATION ADMINISTRATION	0	0	0	0
SANITATION RESIDENTIAL	5	0	1	0
SANITATION COMMERCIAL	10	0	6	0
SANITATION TRANSFER	8	0	8	0
SANITATION COMPOST	5	0	12	0
SANITATION RECYCLE	2	0	3	0
SANITATION YARD WASTE	3	0	2	0
TOTALS	164	0	162	12

CITY OF NORMAN
DEPARTMENT OF PUBLIC WORKS-TRAFFIC CONTROL DIVISION
MONTHLY PROGRESS REPORT

APRIL 2015	PROJECTED GOAL	THIS MONTH			YEAR TO DATE		
		Number of Requests	Goal Met	Percentage Met	Number of Requests	Goal Met	Percentage Met
Provide initial response to citizen inquiries within 2 days	100%	66	66	100%	656	656	100%
Provide information requested by citizens within 7 days	95%	66	66	100%	656	656	100%
Complete traffic engineering studies within 45 days.	99%	1	1	100%	1	1	100%
Review subdivision plats, construction traffic control plans, traffic impact statements, and other transportation improvement plans within 7 days.	95%	61	61	100%	508	508	100%
Worker 1 Hours Per Gallon of Paint Installed.	0.80	Gallons	Worker Hours	Percentage	Gallons	Worker Hours	Percentage
		20	32	1.60	1331	500	0.38
Thermoplastic legend, arrows, stop bars & crosswalks installed.	4-6 Installations per day per 2 person crew. 100%	Crew Work Days	Total Installations	Average	Crew Work Days	Total Installations	Average
		0.19	1	0.00	13.98	181	12.95
Preventative Maintenance on each traffic signal once a year. Approximately 11 will be performed each month.	100%	Number Performed	Goal Met	Percentage Met	Number Performed	Goal Met	Percentage Met
		13	13	100%	152	152	100%
Response to reports on traffic signal malfunctions within one hour.	99%	Number of Reports	Goal Met	Percentage Met	Number of Reports	Goal Met	Percentage Met
		41	41	100%	348	348	100%
Response to reports of sign damage:	Percentage						
<i>High Priority</i> Stop or Yield Signs within one hour	99%	1	1	100%	77	77	100%
<i>Lower Priority</i> all other signs within one day	90%	58	58	100%	511	511	100%
<i>Street Name Signs</i> within two weeks	90%	12	12	100%	312	312	100%
Percent of work hours lost due to on the job injuries.	<.01%	Total Work Hours	Work Hours Lost	Percentage Met	Total Work Hours	Work Hours Lost	Percentage Met
		3344	176	0.05	31768	517.75	0.02

UTILITIES

13

Monthly Report

April 2015

Line Maintenance:

Division Fiscal Year 2014 Capital Projects

- Brownwood Lane – 100% Complete
- Crawford Ave. - 100% Complete
- Buckingham Ln – 100% Complete
- Comanche St. - 100% Complete
- Peters Ave. – 20% Complete
- Royal Oaks Lift Station - 100% Complete

Division Fiscal Year 2015 Capital Projects

Rancho Dr. – 100% Complete
Knollwood St. – 100% Complete
Cimarron Drive – 95% Complete
W. Symmes St. – 90% Complete
Cameia St. 30% Complete

Water Line Breaks for the Month – 10

Total obstruction service requests for month February - 33

- Private Plumbing: 30
- City Infrastructure: 3
- Sanitary Sewer Overflows: 1

D Lift Station Flows:

- Days - 30
- Average daily flow: .99 MGD.
- Average total flow: 29.88 MG

Wastewater Projects:

Canadian River TMDL Study (Project WW0044): Project considers ten (10) wastewater dischargers to the Canadian River from above OKC to below Lexington. Most of the dischargers are considering upgrades or improvements to Wastewater Treatment Plants (Water Reclamation Facilities). The project group selected a consultant who completed a Quality Assurance Project Plan (QAPP); QAPP was approved by EPA, Region 6 (EPA 6) in Dallas on 3/25/10; sampling for testing began 7/1/10 from selected sites along the river; Interim Modeling Report submitted through ODEQ to EPA 6 in December 2011; comments received from EPA 4/11/12; iterative reports and subsequent ODEQ comments received September 2012, March 2013 and August 2013; additional delay awaiting decisions on final discharge location(s) by other project entities. New Revised Projection Simulations received on 2/24/14; all parties concurred with results. However, project was delayed again due to errors in the modeling program code; actual final modeling results received 7/8/14; all parties again concur with results. Print version received 10/8/14; data and model sent to EPA6 for technical review only, not final approval. On April 6, 2015, Public Notice of Water Quality Management Plan modification was issued by Oklahoma Department of Environmental Quality (ODEQ). The project is now complete.

Royal Oaks Force Main Rehab (WW0062): Project will replace 2,260 feet of 16-inch ductile iron force main installed in 1984 along 24th Avenue NE, from near Alex Plaza Drive across Alameda to its termination at an existing manhole to be replaced. NUA staff is coordinating with Public Works staff on their bond project to widen 24th Avenue NE. NUA approved On-call Professional Services expenditure with Cardinal Engineering on 2/28/15; survey is complete; no permits required; 50% plans due in sixty (30) days. The engineer has questioned conflicts between existing utilities. Staff is coordinating with Line Maintenance to resolve questions.

SE Bishop Interceptor, Phase 2B (Project WW0267): Project will increase size of interceptors serving SE Norman, and has been completed in phases. Construction of 2B, Section 1 complete March 2007; Section 2A & 2B complete August 15, 2013; Section 2C consists of approximately 5,500 LF of 24-inch sewer located south of Highway 9 between Pebblebrook Park and Classen Boulevard. Project advertised 1/2/2014; received bids 1/23/14; Krapff-Reynolds Construction Company low: \$1,064,690 with six (6) other bidders; award and contract approved by NUA 2/11/14; pre-work meeting held 2/13; Notice to Proceed effective 2/24; all work complete 1/31/15. Change Order No. 1 (CO1) increasing contract amount by \$28,319 approved by City Manager 3/3/15. Final change order and project acceptance will be presented to the NUA on 04/14/15. payments totaling \$1,086,525 of the revised contract total of \$1,086,525 or 100% paid to date; project closed 4/30/15. Final Report

Woodcrest Interceptor (WW0120): Project will replace and upsize the existing Woodcrest interceptor from north of Tecumseh Road running SW to near Porter Avenue and Rock Creek Road. Final project design by RJN Group is complete; supplemental TV survey completed by line maintenance; easements are in hand; final contract documents received 3/16/15, are under review in preparation to advertise for bids.

Sewer Maintenance Project FYE12 (WW0070): Annual project will replace about 32,320 feet (over 6 miles) of residential sanitary sewer lines, and rehabilitate or replace about 120 manholes in the area bounded by Boyd to the north, Imhoff Creek to the west, Timberdell to the south, and Elm to the east. The NUA approved an on-call contract with Lemke on 1/22/13; bid advertisement 8/7 & 8/14/14; opened bids 8/28/14 with PM Construction and Rehab, LLC, of Pasadena, TX, providing low bid of \$2,577,053. Award and contract approved by NUA on 10/14/14; ; pre-work meeting held, and Notice to Proceed effective 12/3/14; contractor began work 3/9/15, 96 days late; Construction is now on schedule and within budget. Payments totaling \$1,151,772 of \$2,577,053 or 45% have been processed.

Sewer Maintenance Project FYE13 (WW0200): Annual project will replace about 37,000 feet (about 7 miles) of residential sanitary sewer lines and rehabilitate or replace over 200 manholes in the area bounded by Lindsey Street to the North, Bishop Creek to the West, Imhoff Road to the South, and 24th Ave SE to the East. Project advertised for bid 2/5 & 2/12/15; five (5) bids opened 2/26/15 with Urban Contractors of OKC low at \$2,873,020. NUA award and contract approved 3/24/15; pre-work meeting held, and Notice to Proceed effective 4/6/15; construction is on schedule and within budget; payments totaling \$505,920 of \$2,873,020 or 18% processed.

Sewer Maintenance Project FYE14 (WW0202): Annual project may rehabilitate over 47,000 feet (9 miles) of sewers and over 230 manholes in the area bounded by Robinson to the North, Sherry to the West, Main Street to the South, and Berry to the East, excluding Dakota & Iowa, which were in the 2009 project area. Alternates may also be bid, but are not finalized; NUA approved on-call surveying contract with Lemke 10/28/14; NUA video inspection complete 11/12/14; staff in-house preliminary design is in progress; preliminary plans due 5/15/15; project should bid in July.

Woodcrest Interceptor (WW0120): Project will replace and upsize the existing Woodcrest interceptor from north of Tecumseh Road running SW to near Porter Avenue and Rock Creek Road. Permits are in hand. Easement acquisition is nearing completion; supplemental TV survey complete by Line Maintenance; final plan review scheduled with RJN Group 11/19/14; project should bid in February.

Wastewater Flow Monitoring Project (WW0042): HDR Engineering approved 04/13/10 for completion of city-wide flow monitoring, and calibrating the new Wallingford Infoworks wastewater model to simulate the affect a 5-year design storm. Thirty-two flow meters and ten rain gauges utilized to collect dry and wet weather flow data; Flow Monitoring Report received 12/21/10. Sewer sub-basin maps reviewed to determine proper loading information under 2025 Plan and corresponding population equivalents. Loading data transmitted to HDR in 04/25/12 so modeling can begin. Model development workshop held 03/14/13; capacity analysis report received 05/07/13. Collection system improvements report received 04/28/14 and is under review. Payments totaling \$541,387 of \$576,699 processed.

Phase 2 South WRF Improvements (WW0065): Preliminary design contract with Garver for preparation of Engineering Report (ER) approved 03/08/11. ER finalized and submitted to DEQ 11/18/11; Department of Utilities Monthly Report

Garver and staff met with DEQ on numerous occasions and DEQ approved 5 variances.. Final ER submitted to DEQ on 03/29/13 and was approved 06/27/13. Garver Amendment No.1 for final design and bidding approved 06/12/12. Final design documents for Phase 2 Improvements were submitted to DEQ 08/01/13 and DEQ approved the P&S on 11/26/13. Floodplain permit submitted 10/15/13 and was approved by the City of Norman on 04/05/13. Garver Amendment No. 2 for construction administration, inspection, and operation and maintenance manuals approved by NUA on 04/22/14.

Public Meeting on proposed rate hike held 08/12/13 and the vote passed on 11/12/13 by an approximate majority of 76%. NUA approved Resolution 1314-89 authorizing loan application submission to OWRB; \$50.3 million loan approved by OWRB on 04/15/14.

Phase 2 WRF Improvements project expands design capacity from 12 to 17 MGD, rehabilitates OLDER EQUIPMENT and adds ultra violet disinfection, effluent aeration and odor control technologies. Five prime contractors were pre-qualified and bids were opened 03/27/14. Bids were received from three and the NUA approved award to Archer Western Construction, LLC of Irving, TX on 04/22/14. Contract and bonds approved by NUA 05/13/14.

Archer Western Construction, LLC began construction of the Phase 2 Improvements on June 2, 2014. All work is scheduled to be complete by November 18, 2016. The following briefly summarizes the work completed this period:

- Headworks/Screening: replacement parts for existing screens ordered; electrical conduits for new control system installed to NW of structure; protective coatings on grit channels to be initiated soon
- Influent Flow Measurement Structure: no work date
- Primary Clarifiers 1, 2, 3 and 4: basins inspected to ensure new mechanisms are properly sized; will demolish clarifier mechanisms in the future, one at a time. PC#1 to be taken out of service 04/09/15; hope to complete rehab in late May.
- RBC and Bio-Tower structures: removal is complete.
- Aeration Basins 4, 5 and 6: new transformer at Westside LS installed; Transformer 6 (Blower Building) and 36-inch storm water bypass line relocation completed allowing shoring installation and excavation to begin.
- Final Clarifiers 5 and 6: Continued dewatering; demolition essentially complete. Steel piers and shoring installed along east side of FC's; excavation of both clarifiers nearing completion. Sludge piping and center structure on FC#5 and #6 complete. Mud slab complete for FC#6; bottom slab steel rebar installation ongoing; expect to begin and complete pouring bottom slab for FC#6 in early May 2015..
- RAS/WAS Pump station excavation complete; bottom slab and most exterior walls in place; beginning placement of interior walls.
- UV/Post Aeration Facility: steel shoring and dewatering wells installed; excavation and base slab complete. All exterior walls complete and backfill around structure has been initiated. Approximately 60% of interior walls complete; steel and concrete placement for walls continues. Backfilling beneath future blower control building is being expedited at this time.
- Outfall Structure and 66-inch Outfall Piping: access road and 54-inch bypass complete. New structure complete with exception of final backfill. 66-inch outfall piping delivered; approximately 99% of piping installed and tested to date. Disposal of trash excavated from construction on top of landfill as per DEQ is complete; additional cover materials also stockpiled on landfill.
- Sludge Blending Tank and Pump Station Building: old Co-Generation Facility, slab and sludge tank demolished. Base slab for new storage tank installed; working on exterior walls and piping.
- Sludge Thickeners: completed electrical conduit installation to and within Main Control Building.
- Digester Modifications: sludge removal from Digester 4 complete, removal from digester 2 moved back to 04/20/15.
- Standby Generators: approval of generator submittals complete, electrical conduit to Blower building generator complete.
- Odor Control: submittals ongoing; no work to date.

- Pay Estimate No. 10 was submitted in the amount of \$649,949 for total of \$13,606,997 or 27.9% of the contract amount.
- 297 calendar days or 33.0% of the 900 calendar day contract time has been consumed. Monthly Progress Meeting No. 10 was held 03/25/15.

South WRF Consent Order from DEQ: OPDES permit issued in July 2010 included deadline of July 2013 for implementing disinfection at the WRF. Staff and DEQ have negotiated Consent Order (CO) #13-077; CO#13-077 approved by NUA on 09/12/14 including the following tasks:

- | | |
|---|---------------------|
| • Submit SEP project and schedule | 11/30/14 (complete) |
| • Complete disinfection improvements | 01/01/16 |
| • Attain compliance with fecal coliform limits | 07/01/16 |
| • Complete Phase 2 improvements | 01/01/17 |
| • Attain compliance with Ammonia and TSS limits | 07/01/17 |

North WRF Engineering Report (WW0204): This new project will investigate the cost of new facilities for wastewater treatment, disposal, and solids management at a new North Water Reclamation Facility (WRF). Differing treatment alternatives will be evaluated for discharge to either the Little River or the Canadian River. Request for Proposal RFP 1213-12 was issued 07/24/12 and consultant proposals are due 08/27/12. The proposed WRF site is located NW of the intersection of 12th Ave. NE and Franklin Road. Request for Proposal RFP 1213-12 was issued 07/24/12 and proposals were received from 4 consultants on 08/27/12. The review committee of 5 staff members selected the team of HDR and Alan Plummer and Associates to prepare the engineering report. NUA approved contract and work scope 01/08/13 but work delayed for 45 days; kickoff meeting held 02/26/13. Amendment No. 1 to HDR contract was considered by Finance Committee in April and will not be forwarded to the NUA for consideration. NUA and HDR staff conducted North WRF alternative treatment technology screening workshop on 05/29/13; alternative technologies were developed for three potential discharge locations. Technical Memorandum No. 1 received 08/01/13 and documents the reasoning for potential discharge limits and treatment technologies proposed prior to more detailed alternative development. Staff provided comments on TM-1 to HDR 08/29/13. Received draft version of TM-2 including cost estimates for 4 treatment and discharge alternatives from the future North Water Reclamation Facility. Staff met with HDR Engineering on 12/17/13 to discuss draft version of TM-2 and provide input regarding non-economic ranking of alternatives. Staff provided comments on TM-2 06/10/14; draft ER received 2/27/15 and is under review.

Effluent Reuse at Compost Facility (WW0058): A non-potable water system allowing reuse of treated effluent at the WRF is in place. Disinfected wastewater effluent may also be used, if permitted by the ODEQ, for irrigation purposes offsite such as at the Compost Facility south of the WWTP. Wastewater reuse can reduce water demand and delay the need for expensive water supply projects.

This project will install piping to the compost facility and examine the need to upsize the non-potable water pumps. Contract K-1213-54 for preparation of Engineering Report (ER) with Alan Plummer and Associates (APAI) approved 09/06/12. After numerous meetings with DEQ; ER for Compost Facility Reuse submitted to DEQ 09/04/13; ER approved on 09/23/14. APAI contract amendment for final design and construction administration approved by NUA 01/27/15; design work proceeding with draft plans expected 04/23/15.

Lindsey Street SS Rehab (WW0207): Project will rehabilitate approximately 2,900 LF 18 and 21-inch interceptor along Lindsey between McGee and Berry prior to re-construction of Lindsey Street under the widening project. Design contract with RJN approved by NUA 01/13/15. Project advertised 02/19/15 and bids were opened 03/12/15; low bidder was Insituform at \$362,844. NUA expected to consider contract and bonds with Insituform at the 04/14/15 meeting.

Water Projects:

Segment D Waterline, Phase 2: Crafton, Tull & Associates, Inc. has completed final design for the Phase 2 project and plans to utilize Highway 9 right-of-way has been delayed by ODOT. The permit to construct from ODOT has not been renewed. Alternative routes for the waterline are being investigated.

Master Meter Installations: The new meters have been purchased. Locations of the new meters are being finalized with field inspections. The project has been bid with Central Contracting Services, Inc. being the low bidder. Construction is delayed indefinitely.

Waterline replacement: Bishop Creek (WA0199): Project will replace a failed 12" Ductile Iron water main under Bishop Creek near the west terminus of Cedar Lane Road. On 1/28/14 the NUA approved budget transfers from other nearly complete projects to fund waterline replacement. On 1/29/14 staff issued a survey and design work order to Lemke under their On-call Services Contract; survey work complete, design in progress. Concept layout was approved about 3/30. Fifty percent (50%) complete plans received 4/9; comments returned to CP&Y 4/23; Ninety percent (90%) plans received 6/9; comments returned about 10/29/14; revised documents received 2/3/15 and are under review in preparation to advertise for bids.

Raw Waterline, Phase I (WA0051) – Design was prepared by Garver Engineers. Red Cliff, Inc. began September 27, 2010 and was scheduled to complete by June 24, 2011. They have installed all pipe and only lack connection vaults at both ends. Staff delayed the project due to high water demand during the summer and Change Order #1 was executed and signed by all parties. After excavating the WTP vault site, it was realized that the existing 1960's concrete pipe was a special fabricated curved pipe which was not anticipated by staff or the consultant in design. Therefore, our consultant has asked the contractor to reconsider utilizing ductile iron fittings as opposed to the original recommendation of fiber glass fittings. Increase pricing received was higher than original by \$86,575. Contractor and staff met and have not been able to resolve a resolution to move the project forward. Staff is consulting with legal department to aid in handling project talks. Staff was unable to get the contractor to complete vaults. NUA legal staff engaged talks with the contractor's attorney and were unsuccessful. Legal prepared a letter ending the contract and sent to contractor as well as bonding company. Staff rebid the project to complete the vaults and bids were opened 1/11/13. BRB was low bidder at \$788,505. Work began 2/27/13 and was substantially complete by July 2013. One major leak found due to a failed pipe was repaired. The line still has a small leak and in an attempt to save money, staff will order a repair once the leak surfaces. Project is complete and final payment has been made to contractor. Staff will closeout project once all accounts are reconciled.

Water Treatment Plant Expansion – Phase II is underway. This phase will include the installation of ozone treatment, UV treatment, an upgrade of the old high service pumps that supply pressure to the pressure plane, on-site chlorine generation, new ammonia feed system, and additional SCADA improvements. An ozone pilot study began October 2012 and was complete March 2013. The study was valuable and will be presented to Council January 2014. Total costs are estimated at \$33,540,000. The design contract is underway and was approved by NUA May 22, 2012. Council was update with engineering plans and pilot plant results on July 8, 2014.

Waterline Relocation: I-35 Widening (WA0196): Unbudgeted project necessitated by ongoing widening of I-35. Total budget of about \$500,000 estimated for replacing three waterlines associated with the I-35 project (24-inch at Briggs Street, 12-inch at Brooks Street and 12-inch at 24th Avenue SW and Highway 9). Team of SAIC/Poe and Associates will prepare design plans as an amendment to the Lindsey Street widening project. ODOT expected to reimburse waterline relocation costs at end of project. NUA approved design contract with SAIC and ODOT relocation agreements on 10/22/13. Design is underway. ODOT has required I-35 crossing at Briggs Street to be deepened to 28 feet below grade; construction costs will increase approximately \$450,000. Project advertised 04/29/14 and three bids were opened 05/22/14; Matthews Trenching was the low bidder at \$997,875. NUA approved contract on 06/10/14; work began 06/11/14 and must be complete by 09/01/14. Bore and encasement and waterline installation complete at 24th SW and at Brooks Street and at Briggs Street. NUA approved Final change order #1 and project acceptance on 12/23/14. NUA submitted 1st reimbursement request to ODOT and \$840,780 has been reimbursed by ODOT; staff will soon submit another request to ODOT.

Waterline Relocation: Robinson Under I-35 (WA0195): RFP 1314-28 distributed to consultants on 09/06/13; 14 proposals received 10/09/13. APAI was selected as most qualified for the project the NUA approved preliminary design contract on 01/28/14. Kickoff meeting held 02/14/14 with consultant, NUA and Public Works staff. Staff met with representatives of ODOT. Draft report received 04/18/14; meeting held 04/30/14 to discuss alternative ranking matrix. Staff provided comments to APAI on draft engineering report on 7/31/14. Final ER received 09/25/14. APAI Amendment 1 for final design approved by NUA 10/14/14; kickoff meeting held 11/05/14; draft design plans received 01/26/15 and are being reviewed.

Berry Road Waterline Replacement: Poe and Associates are developing final design plans. The project will be split into two phases with Phase 1 being a half mile along Lindsey. Staff is considering using Fusible PVC pipe for this installation. Final design is complete. Plans have been submitted to ODEQ for approval. Bids were opened January 22 for the first which runs along Lindsey from Chataqua to Berry and then north approximately 400 feet. The bid has been awarded to Central Contracting. Construction should begin in May.

Water Line Replacement, Berry Road (WA0305): This project will install 13,500 feet of 16-inch waterline along Berry between Robinson and Lindsey then east on Lindsey to Chataqua. Design contract with Poe & Associates approved 05/14/11. Poe submitted draft design report on 09/23/11 and revised design report received 12/16/11; estimated construction costs are almost double staff estimates. Staff has advised Poe to proceed with final design; \$1,500,000 in additional construction funding approved in FYE13 budget. 50% design plans received 06/05/12 and are under review. The project will be split into two phases which will allow directional drilling for portions of Lindsey Street. Plans are currently being revised.

Water Storage Tank (WA0293): Originally, this project proposed construction of a new 2 MG water storage facility in SE or SW Norman. However, through water modeling completed under project WB0134, the most appropriate location for new storage was found to be in the high-pressure zone in NE Norman. Staff has considered various locations and comparing costs of ground versus elevated storage. Staff submitted a memo to the NUA regarding the siting of the proposed water storage tank on 12/30/13. The NUA approved engineering contract with PEC on 01/14/14 for design of the 1 MG elevated storage tank just northeast of the intersection of Robinson and 24th NE. Design drawings submitted to DEQ 08/22/14 and permit received 09/15/14. Advertised project on 02/05/15 and bids were opened 03/05/15. Landmark Structures was the low bidder and the NUA awarded the bids and approved contract with Landmark in the amount of \$2,636,000 on 03/24/15.

Lindsey Street 24-inch Water Line Improvements (WB0184): In order for the roadway and drainage improvements associated with the Lindsey Street Widening project to proceed, numerous public and privately owned utilities will need to be relocated. The Lindsey Street Waterline Improvements will install about 6,000 feet of 24-inch waterline along Lindsey between 24th Avenue SW and Berry Road. On March 10, 2015, the NUA approved Contract K-1415-103 for \$2,130,885 with McKee Utility Contractors, Inc. (McKee). The work began 04/06/15 at Briggs Street and 24th Avenue NW and has proceeded in an easterly direction along Lindsey Drive to Lindsey Street. At this time, work is continuing at the bore under 24th Avenue and in the area just east of Midas Muffler. Work will continue through September 2015. An intermediate completion date of June 4, 2015 was established to complete all waterlines west of McGee Street.

RECOUPMENT PROJECTS:

WWTP Investment Fee/Wastewater Excise Tax: Staff calculated the Wastewater Excise Tax on 10 commercial entities this month. This resulted in assessments made upon 2 entities whose project did not increase wastewater flows. A total of \$64,414.82 was assessed on the remaining 8 entities.

NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Collected \$3,307.58 during FYE12 from new Wal-Mart Market. Annual payback to investors for collections through end of FYE12 approved by NUA on 08/14/12. Releases for many properties now served by North interceptor system projects were filed of record. Payback of \$2,645 received from 36th NW Business Park on 03/17/15.

Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.

Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS. Staff is working with the developer to establish the city share of sewer improvements in Summit Valley Section 2 Addition. The NUA desires that 1,300 feet of sewer be enlarged from 8-inch to 15-inch to allow Eastridge and Siena Springs lift stations to be decommissioned in future.

North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north 1,530 feet. Total payback to date is \$0.00 of potential \$61,177.

36th Avenue NW Waterline Payback: Payback project established 08/24/99 for NUA construction of 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Awaiting payback from Harvest Church; total payback to date is \$64,739.

24th Avenue NW Waterline Payback: Payback project established 04/22/08 for NUA construction of 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. NEDC and City of Norman have been advised of need to pay for connection of new roadways along 24th Avenue NW. NEDC made payment of \$5,885.46 on 06/30/14; total of \$60,398 collected to date.

Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development as well as other properties in SE Norman. Construction is complete and final payback costs approved 01/25/11. Cedar Lane development is considering revision to preliminary plat and purchase of excess sewer capacity from Links.

Interstate Drive Waterline Payback: NUA approved new payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction is complete and staff is working to finalize payback costs.

Summit Valley Interceptor Payback: Staff is working with developers to establish new payback project for sewer improvements in Summit Valley Addition. The NUA desires that approximately 2,000 feet of sewer be enlarged to elimination of proposed Stone Lake LS and allow Eastridge and Siena Springs lift stations to be decommissioned in future. NUA was expected to consider payback project on 05/27/14 but applicant has chosen to withdraw the land use and zoning application. Project will be delayed or cancelled.

DEVELOPMENT PLAN REVIEW:

As shown on the attached spreadsheet, staff reviewed 23 sets of water and sewer development plans this month. During this fiscal year, staff has reviewed a total of 126 sets of plans with an average review time of 8.9 days. Staff's goal is to review 90% of these plans in less than 10 days and, to date, staff has achieved this 74% of the time.

DEVELOPMENT PLAN REVIEW DEVELOPMENT PLAN REVIEW

April 2015

Received by Utilities	Name	Description	Engineer	Returned by Utilities	Action	Days to Return	Greater than 10 Days?
4/1/2015	Classen Crossing Apartments	Final Plat	Oklahoma Survey Co.	4/13/2015	Returned	12	1
4/1/2015	Brookhaven Office Park	Preliminary Plat	SMC	4/13/2015	Returned	12	1
4/1/2015	Legacy Trail Apartments	Final Plat	SMC	4/13/2015	Returned	12	1
4/8/2015	Seven Oaks	COS	Hale	4/13/2015	Returned	5	0
4/8/2015	North Point Addition	Preliminary Plat	Survey Solutions	4/13/2015	Returned	5	0
4/8/2015	Carroll Addition	Preliminary Plat	SMC	4/13/2015	Returned	5	0
4/8/2015	Evans Enterprises Addition	Final Plat	SMC	4/13/2015	Returned	5	0
4/8/2015	East Ridge Place Section 1	Final Plat	SMC	4/13/2015	Returned	5	0
4/8/2015	Eastpark Crossing Section II	Preliminary Plat	Huitt-Zollars	4/13/2015	Returned	5	0
4/13/2015	Women's Health Care Building	Water	SMC	4/22/2015	Returned	9	0
4/13/2015	Eastpark Crossing Section II	Final Plat	Coon	4/22/2015	Returned	9	0
4/15/2015	Evans Enterprises Addition	Water	SMC	4/22/2015	Returned	7	0
4/15/2015	Eastpark Crossing Section II	Sewer	Coon	4/22/2015	Returned	7	0
4/15/2015	Eastpark Crossing Section II	Water	Coon	4/22/2015	Returned	7	0
4/21/2015	Norman Transcript	Fire Line	Cedar Creek	4/22/2015	Returned	1	0
4/21/2015	Women's Health Care Building	Utility	SMC	4/22/2015	Returned	1	0
4/24/2015	University North Park Professional Center	Sewer	SMC				
4/28/2015	Founders Park Addition Section 2	Final Plat	SMC				
4/28/2015	Founders Park Addition Section 2	Water	SMC				
4/28/2015	Founders Park Addition Section 2	Sewer	SMC				
4/29/2015	Apex Office Storm Sewer	Storm	SMC				
4/29/2015	East Ridge Place Section 1	Water	SMC				
4/30/2015	Windstone Section 2 Lot 1	Site Development	SMC				

FYE15 Data

Average Days to Return =	8.9
Number of Plans Reviewed	126
Plan Review > 10 days	33
Percentage Reviewed < 10 Days	74%
Goal for Review < 10 Days	90%

Utilities Administration Monthly Capital Projects Report

Project Information			Design Information			% Comp	Contractor	Construction Information							Actual % Complete	Completion Date
Project Number	Project Name	Engineer	Design Total	Total to Date				Contract Amount	Contract End	Adjusted Amount	Amount Paid	Percent Change	Scheduled % Complete			
WA0039	Boyd Tower Resurfacing	EST, INC.	111,800	\$37,000		33%	Classic Protective Coatings	\$437,400	6/4/1900	\$437,400.00	\$447,390.00	0.00%	100%		102%	
WA0051	Raw Waterline, Phase 1	Garver Engineers	309,600	\$309,600		100%	Red Cliff, Inc.	\$3,171,711	6/24/2011	\$3,171,711.00	\$2,315,026.00	0.00%	100%		73%	
WA0187	Pendleton Area Waterline	Cardinal	84,550	\$81,225		96%	Central Contracting Services, Inc.	\$934,225	11/25/2013	\$949,224.00	\$949,224.00	1.61%	100%		100%	5/1/2014
WA0199	Bishop Creek Waterline Replacement	Lenke/CP&Y	21,850	\$13,030		60%	T.B.D.	NA	NA							
WW0044	WWTP Canadian River TMDL	ACOG/Guernsey	268,644	\$256,818		96%	N/A	NA	NA	\$0.00	\$0.00					
WW0062	Royal Oaks Force Main Rehabilitation	Cardinal	-				T.B.D.	NA	NA	\$0.00						
WW0070	Sewer Maintenance Project FYE 2012	Staff / Lenke	73,580	\$71,875		98%	PM Construction & Rehab	\$2,577,053	12/2/2015	\$2,577,053.00	\$0.00	0.00%	44%		0%	
WW0120	Interceptor Improvements: Woodcrest	RJN Group	133,849	\$113,641		85%	T.B.D.	NA	NA	\$0.00	\$0.00					
WW0200	Sewer Maintenance Project FYE 2013	Staff / Lenke	69,415	\$50,203		72%	T.B.D.	NA	NA	\$0.00						
WW0202	Sewer Maintenance Project FYE 2014	Staff / Lenke	69,520	\$0		0%	T.B.D.	NA	NA	\$0.00						
WW0267	Interceptor Bishop Ph 2B Sect 2C	CP&Y	147,463	\$145,069		98%	Krapf-Reynolds Construction	\$1,064,690	8/23/2014	\$1,064,690.00	\$903,429.00	0.00%	100%		85%	
WW0011	WM Flow Metering Phase 2	NA	-	\$0		\$0	RJN Group	\$154,244	NA	\$154,244.00	\$130,981.80	0.00%			85%	
WW0248	SS Emergency Repairs	NA	N/A	\$0		NA	Sewer Line Maintenance staff	\$100,000	NA	\$100,000.00	\$7,288.00	0.00%			7%	
WA0198	Franklin Road Waterline Relocation	Through Public Works	-	NA			Central Contracting Services, Inc.	\$44,800	NA	\$44,800.00		0.00%			0%	
WA0305	Berry Road WL Replacement Phase 1	Poe & Associates	172,000	\$138,000		80%	Central Contracting Services, Inc.	\$1,334,675	NA	\$1,334,675.00	\$0.00	0.00%			0%	
WA0305	Berry Road WL Replacement Phase 2	Poe & Associates	-	NA												
WB0127	Phase 2 Wells	CH2M Hill	400,800	\$362,370		90%	NA	NA	NA	\$0.00						
WB0140	FYE08 12-inch Waterline	Staff / Lenke	-	\$83,709			Red Cliff, Inc.	\$1,178,194	10/27/2011	\$1,178,194.00	\$1,055,035.54	0.00%	100%		90%	
WB0141	FYE08 16-inch Waterline	Staff / Lenke	-	\$11,944			Red Cliff, Inc.	\$294,548	10/27/2011	\$294,548.00	\$226,808.86	0.00%	100%		77%	
WB0184	Waterline Segment D, Phase 2	Crafton Tull	95,625	\$87,168		91%	Future	NA	NA	\$0.00	\$0.00					
WW0262	Tecumseh Interceptor	Garver Engineers	48,745	\$37,964		78%	Central Contracting Services, Inc.	\$337,396	NA	\$337,396.00	\$336,503.00	0.00%			100%	
WA0173	Master Meter Replacement	Staff	-				Badger Meter Inc	\$88,145	NA	\$88,144.80	\$88,145.00	0.00%			100%	
WA0173	Master Meter Replacement	Staff	-				Central Contracting Services, Inc.	\$249,050	NA	\$249,050.00		0.00%			0%	
WA0174	Strategic Water Supply Plan	Carollo	394,447	\$394,447		100%	NA	NA	NA							
WA0182	Waterline Segment A, Phase 1	PEC	175,465	\$175,465		100%	delayed		NA	\$0.00						
WA0195	Robinson/-35 Waterline Replacement	Alan Plummer	398,500	\$169,607		43%	Future	NA	NA	\$0.00						
WA0196	I-35 Waterline Relocations	SAIC	62,000	\$45,000		73%	Matthews Trenching Co., Inc.	\$997,875	9/1/2014	\$1,056,100.00	\$1,056,100.00	5.83%	100%		100%	8/28/2014
WA0293	HPP Water Storage Tower	PEC	218,900	\$165,000		75%	Landmark Structures I, LP	\$2,636,000	7/7/2016	\$2,636,000.00	\$0.00	0.00%	8%		0%	
WB0184	Waterline Segment D, Lindsey	SAIC/Poe & Associates	81,000	\$55,700		69%	McKee Utility Contractors	\$2,130,895	9/16/2015	\$2,130,895.00	\$0.00	0.00%	29%		0%	
WW	Lindsey Street SS Rehab	RJN Group	73,800	\$45,000		61%	Institutform Technologies	\$362,844	8/25/2015	\$362,844.00	\$0.00	0.00%	12%		0%	
WW0042	Wastewater Flow Monitoring	(see construction)	-				HDR Engineering/RJN Group	\$576,699	1/9/2011	\$576,699.00	\$541,378.00	0.00%	100%		94%	
WW0050	WRF Effluent Truck Wash	Alan Plummer	18,700	\$18,700		100%	Cannot be Permitted by DEQ	NA	NA	\$0.00						
WW0058	Effluent Reuse at Composting Facility	Alan Plummer	45,800	\$41,816		91%	Future	NA	NA	\$0.00						
WW0065	WRF Phase 2 Expansion	Garver	9,432,700	\$5,607,824		59%	Archer Western Construction LLC	\$48,822,550	11/18/2016	\$48,822,550.00	\$13,606,997.00	0.00%	38%		28%	
WW0204	North WRF Engineering Report	HDR/Alan Plummer	249,935	\$224,095		90%	NA	NA	NA	\$0.00						

**APRIL 2015
ENVIRONMENTAL SERVICES DIVISION
MONTHLY REPORT**

INSPECTIONS	April	Year to date
Fats, oil and grease (FOG) program	35	375
Food license renewal	4	34
Significant Industrial Users	0	18
Total inspections	39	427

ROUTINE ACTIVITIES	April	Year to date
Line Maintenance calls	0	0
Significant Industrial User sites sampled	0	28
Required annual 40 CFR Part 122, Appendix D, Table II monitoring completed (%)	0%	100%
Required annual 40 CFR Part 122, Appendix D, Table III monitoring completed (%)	0%	100%
Household hazardous waste disposal calls	27	206

REVENUE	April	Year to date
FOG Program	\$2,500.00	\$32,050.00
Surcharge	\$6,305.96	\$63,097.78
Lab Analysis Recovery	\$0.00	\$16,000.00
Industrial Discharge Permit	\$0.00	\$3,500.00
Total revenue	\$8,805.96	\$114,647.78

ENVIRONMENTAL CONTROL ADVISORY BOARD (ECAB)

1. Provided routine staff support including minutes, attending meetings, and researching information
2. Created street signs to promote protecting the Lake Thunderbird watershed pending approval by the Central Oklahoma Master Conservancy District
3. Held Big Event and passed out door hangars
4. ECAB members developed water conservation tips and practices to be distributed to the media.
5. ECAB was selected a finalist for the Keep Oklahoma Beautiful Environmental Excellence Award for their public
6. education efforts and several members and staff attended the banquet.
ECAB judged the Water's Worth It poster contest.
7. Displayed Water's Worth It poster entries at Loveworks for the April 10 Artwalk
8. Participated at the Earth Day Festival April 19
9. Presented winners of the Poster contest at the April 28 council meeting

LOCAL EMERGENCY PLANNING COMMITTEE (LEPC)

1. Provided routine staff support, minutes, attending meetings

MISCELLANEOUS ACTIVITIES

1. Purchased recycling containers for special events. Containers used by Memorial Marathon, Earth Day and Norman Music Festival, Summer Breeze, MidSummer Night Fair and Groovefest
2. Worked Phase II of Fats, Oils and Grease Program (FOG) - to include University businesses, fraternities, sororities, nursing homes
3. As of April 2015, approx. 186,000 gallons of grease/solids did not enter the sanitary sewer in FYE 15 as a result the FOG program.
4. Staff working with different departments to increase energy efficiency-i.e turning off computers, duplex printing, printing, anti-idling, methane recovery, replacing pumps with variable speed drives.
5. DEQ and staff are working on a statewide effort with the Product Stewardship Institute to initiate take-back programs similar to the recent paint take-back program in Oregon.
6. Created flyers for distribution to citizens regarding oil and grease in the sewer
7. Staff assisting the Water Reclamation Facility and the Water Treatment Facility with their Tier 2 reports
8. Held Earth Day Festival April 19th
9. Represented the City of Norman at the Chamber of Commerce Greenovation Committee meeting
10. Sampling domestic wastestream for technically based local limit development
11. Started plans for Gray Water Workshop
12. Staff is assisting with the Backflow Prevention Program.
13. Attended the Hazardous Waste Management Advisory Council meeting
14. Selected the Water Environment Federation's Stockholm Junior Water Prize State representative.

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
SEWER MAINTENANCE				
	FYE 15		FYE 14	
April, 2015	MONTH	YTD	MONTH	YTD
City Responsibility	3	34	3	23
Property Owner Responsibility	30	264	32	257
TOTAL	33	298	35	280
Number of Feet of Sewer Cleaned:				
Cleaned	189,982	1,230,887	232,925	1,238,973
Rodded	3,400	42,130	3,150	13,745
Foamed	0	99,470	0	96,463
TOTAL	193,382	1,372,487	236,075	1,349,181
Sewer Overflows:				
Rainwater	0	0	0	0
Grease/Paper/Roots	0	2	2	4
Obstruction	1	11	0	3
Private	0	4	0	8
Other (Lift Station, Line Break, etc.)	0	0	0	1
Total Overflows	1	17	2	16
Feet of Sewer Lines Televised	21,156	168,255	9,260	110,989
Locates Completed	362	3,370	446	3,671
Manholes:				
Inspected	1,082	7,802	1,108	6,336
New	0	0	0	0
Rebuilt	0	0	0	0
Repaired	0	0	0	0
Feet of Sewer Lines Replaced/Repaired	0	12	5	27
Hours Worked at Lift Station	136	1,276	163	1,482
Hours Worked for Other Departments	197	448	224	576
OJI Percentage	0.68	0.09	0.00	0.58
Square Feet of Concrete	0	0	0	0
Average Response Time (Hours)	0.40	0.45	0.42	0.42
Claims Paid Per 10,000 People	0	0	0	0

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
WATER MAINTENANCE				
	FYE 15		FYE 14	
April, 2015	MONTH	YTD	MONTH	YTD
New Meter Sets:	77	491	67	403
Number Short Sets	77	486	65	397
Number Long Sets	0	5	2	6
Average Meter Set Time	2.32	3.44	4.33	4.30
Number of Work Orders:				
Service Calls	714	4,656	572	4,232
Meter Resets	1	6	0	4
Meter Removals	1	22	5	17
Meter Changes	39	408	66	236
Locates Completed	578	4,262	517	4,388
Number of Water Main Breaks	9	144	12	162
Average Time Water Off	1.56	2.42	1.66	2.14
Fire Hydrants:				
New	0	4	0	1
Replaced	1	11	3	19
Maintained	289	957	87	938
Number of Valves Exercised	136	2,475	92	2,249
Feet of Main Construction	320	5,754	966	5,342
Hours of Main Construction	833	5,247	602	5,971
Meter Changeovers	37	138	0	105
OJI Percentage	0.00	1.84	1.45	2.53
Hours Flushing/Testing New Mains	35	847	46	670
Hours Worked Outside of Division	359	1,352	467	1,868

City of Norman, Oklahoma
Department of Utilities

Monthly Progress Report
Water Reclamation Facility
April 1-30, 2015
Flow Statistics

	FYE 2015		FYE 2014	
	<u>This Month</u>	<u>YTD</u>	<u>This Month</u>	<u>YTD</u>
Total Influent Flow (M.G.)	303.4	3234.9	279.0	3030.1
Total Effluent Flow (M.G.)	301.0	3091.7	262.7	2570.6
Influent Peak Flow (MGD)	14.1	23.8	10.5	15.2
Effluent Peak Flow (MGD)	13.8	20.8	9.8	14.6
Daily Avg. Influent Flow (MGD)	10.1	9.2	9.3	9.7
Daily Avg. Effluent Flow (MGD)	10.0	8.8	8.8	9.1
Precipitation (inches)	4.1	21.5	1.6	29.3

Discharge Monitoring Report Stats

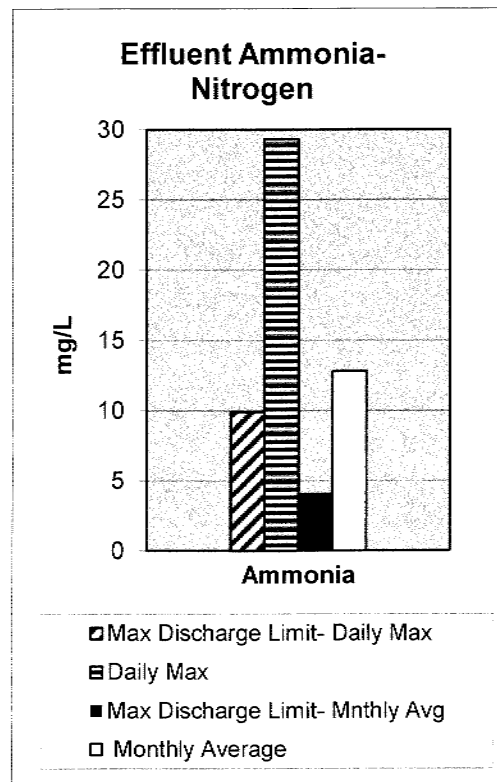
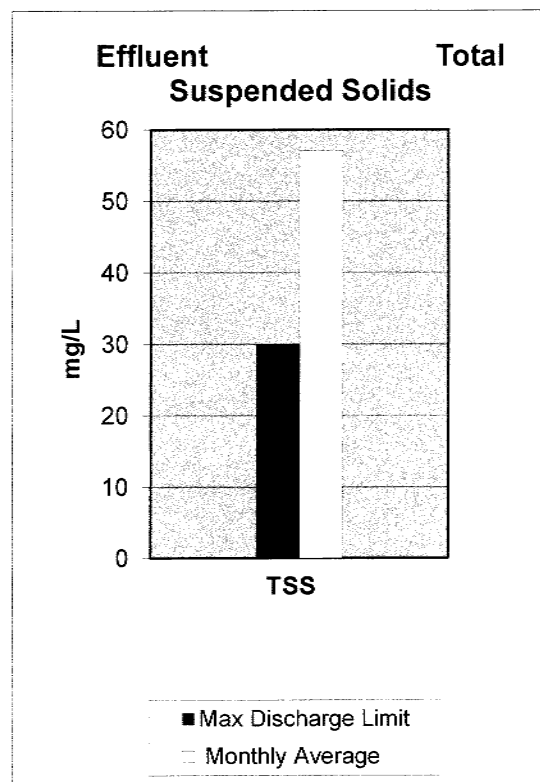
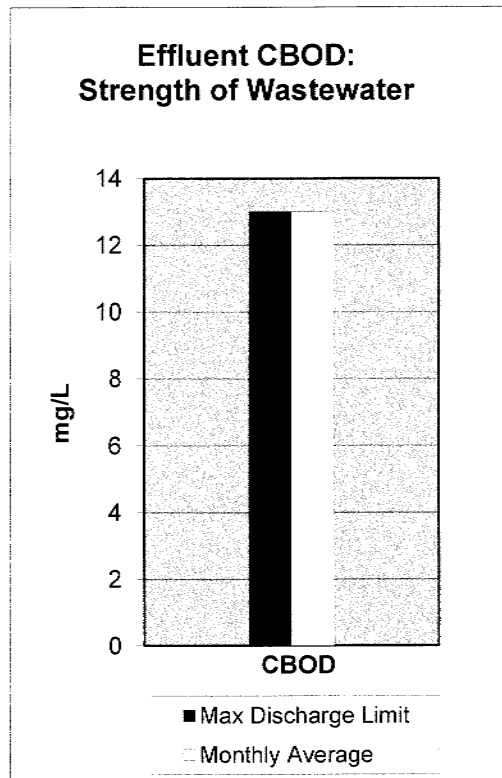
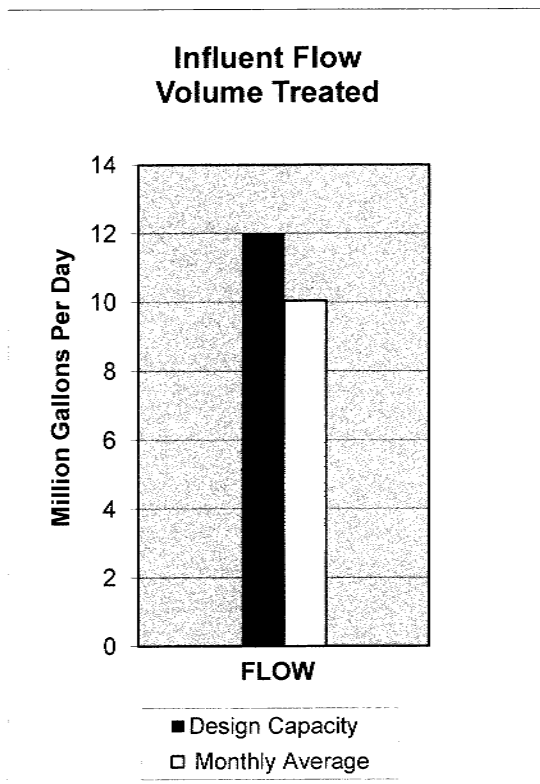
5 day BOD:		EPA minimum percentage removal 85%	
	Avg.		Avg.
Influent Total (mg/l)	230		268
Effluent Carbonaceous Total	13		4
Percent Removal	94.5		98.4
Total Suspended Solids:			
Influent (mg/L)	163		163
Effluent (mg/L)	57		21
Percent Removal	65.4		82.9
Dissolved Oxygen:			
Influent (min)	0.1		1.2
Effluent (min)	5.1		6.0
pH			
Influent (Low)	7.2		7.3
(High)	7.6		7.5
Effluent (Low)	7.0		6.9
(High)	7.4		7.1
Ammonia Nitrogen			
Influent (mg/L)	27.1		25.6
Effluent (mg/L)	12.8		1.7
Percent Removal	52.7		93.5

Utilities

Electrical				
Total kWh Used (Plant wide)	109,000	5,058,020	143,700	4,730,260
Aeration Blowers, WSL&Headworks	248,800	3,069,300	31,600	3,626,560
Natural Gas				
Total cubic feet/day (plant wide)	783,000	9,452,000	1,168,000	11,073,000
Public Education (Tours)				
	3	29	4	71
	Attendees			227
Reclaimed Water System (MG)	*0	129.8	16.0	160.4
OU Golf Course	1.15	36.4	6.8	46.4

*Reclaimed Water System/OU pumps off line due to high solids in the effluent during the month

CITY OF NORMAN
WATER RECLAMATION FACILITY
 April 2015



**CITY OF NORMAN, OKLAHOMA
DEPARTMENT OF UTILITIES
MONTHLY PROGRESS REPORT**

WATER TREATMENT DIVISION

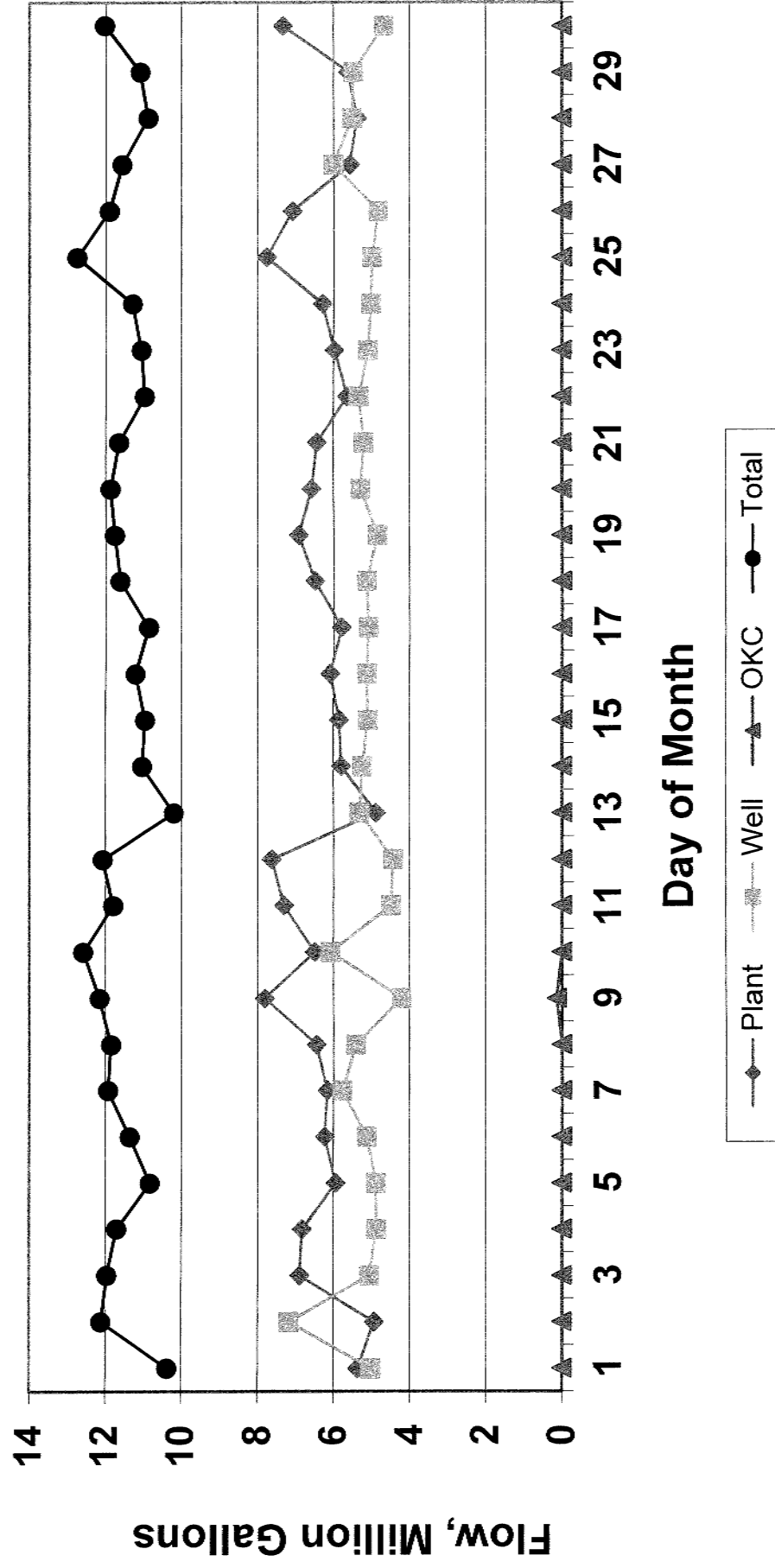
MONTH: April

	FYE 2015		FYE 2014	
	<u>This month</u>	<u>Year to date</u>	<u>This month</u>	<u>Year to date</u>
Water Supply				
Plant Production (MG)	189.63	2,665.47	188.458	2397.57
Well Production (MG)	155.65	1123.75	186.68	1212.11
Oklahoma City Water Used (MG)	0.14	5.54	0.00	2.65
Total Water Produced (MG)	345.42	3794.76	375.14	3612.33
Average Daily Production	11.51	12.44	12.50	11.88
Peak Day Demand				
Million Gallons	12.75	21.80	14.00	20.61
Date	4/25/2015	8/26/2014	4/19/2014	7/11/2013
System Capacity (see note)	23.70	23.70	23.50	23.50
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	0.00
Note: System Capacity does not include the Oklahoma City water line.				
Costs				
Plant	\$340,545.15	\$3,709,239.86	\$348,749.38	\$3,695,957.80
Wells	\$182,487.94	\$1,844,629.72	\$90,745.82	\$794,546.91
OKC (Estimated)	\$4,015.32	\$56,776.00	\$1,438.39	\$27,552.08
Total	\$527,048.41	\$5,610,645.58	\$440,933.59	\$4,518,056.79
Cost per Million Gallons				
Plant	\$1,795.80	\$1,391.59	\$1,850.54	\$1,541.55
Wells	\$1,172.39	\$1,641.49	\$486.10	\$655.51
OKC (Estimated)	\$29,743.11	\$10,246.53	N/A	\$10,393.09
Total	\$1,525.81	\$1,478.52	\$1,175.38	\$1,250.73
Water Quality				
Total Number of Bacterial Samples	79	842	80	828
Bacterial Samples out of Compliance	0	4	0	0
Total number of complaints	0	191	1	71
Number of complaints per 1000 service connections	0.00	5.31	0.03	1.97
Safety				
Hours lost to OJI	0	0	0	0
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	0	0
Safety Training Sessions Held	5	19	3	12
Public Education				
Number of tours conducted	2	18	5	11
Number of people on tours	3	174	30	148

Notes:

Repaired leak in lime slurry loop pump.

Water Production for April, 2015



SANITATION DIVISION PROGRESS REPORT

APRIL 2015

	FY 14		FY 15	
	MONTH	YR-TO-DATE	MONTH	YR-TO-DATE
<u>Vehicle Accidents</u>	2	17	0	19
<u>On The Job Injuries</u>	1	10	1	4
<u>Bulk Pickups</u>	0	220	0	226
<u>Refuse Complaints</u>	54	753	75	676
<u>New Polycarts Requests</u>	56	547	65	597
<u>Polycarts Exchanges</u>	13	163	7	122
<u>Additional Polycart Requests</u>	54	518	40	497
<u>Replaced Stolen Polycarts</u>	23	283	24	252
<u>Replaced Damaged Polycarts</u>	188	1421	130	1473
<u>Polycarts Repaired</u>	23	204	31	224

COMPOST MONTHLY REPORT

APRIL 2015

	MONTH	YR-TO-DATE
TONS BROUGHT IN BY COMPOST CREWS:	363.57	3,235.57
LANDFILL TIPPING FEE'S	\$ 18.82	\$ 18.82
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 6,842.39	\$ 60,893.43
TONS BROUGHT IN BY PUBLIC:	261.00	1,840.00
TONS BROUGHT IN BY CONTRACTORS :	363.00	3,616.00
TONS BROUGHT IN BY OTHER CITY DEPARTMENTS:	90.00	528.50
LANDFILL TIPPING FEE'S	\$ 18.82	18.82
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 13,437.48	112,628.29
TOTAL SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 20,279.87	\$ 173,521.72
REVENUE COLLECTED FROM COMPOST SALES:	\$ 5,120.00	\$ 17,770.00

	MULCH CUBIC YDS		COMPOST CUBIC YDS	
	MONTH	YR-TO-DATE	MONTH	YR-TO-DATE
PARKS DEPT.	0	0	0	0
ROAD & CHANNEL	0	0	0	0
LINE MAINTENANCE	0	0	0	0
STREET DEPT.	0	0	0	0
WATER TREATMENT	0	0	0	0
MURPHY PRODUCTS OKC	0	11,380	0	0
SELF LOADING BIN	100	229	0	0
DRYING BEDS	270	4,194	0	0
COMPOST SOLD BY CUBIC YDS.	0	1,468	1,538	4,598
TOTAL	370	15,803	0	4,598

MONTHLY RECYCLING REPORT
(CURBSIDE)
Apr-15

PROGRAM STATISTICS

	AVERAGE	
	MONTH	YTD
SET OUT/PARTICIPATION RATE:	89%	89%
AVERAGE TONS PER DAY :	16.43	20.78
POUNDS PER HOME:	28.54	18.814

COMMODITY BY TON

	MONTH	TONS	YTD TONS
ALUMINUM BEVERAGE CAN	1	4.91	53.13
#1 PET	3.2	15.7	144.59
NEWS	42	206.03	1867.49
GLASS CONTAINERS	19	93.2	870.6
MIX PAPER	9.6	47.09	448.78
#2 NATURAL	3	14.72	92.71
#2 COLOR	3.1	15.21	120.76
#3-#7	5	24.53	174.7
TIN-STEEL SCRAP	2.2	10.79	100.14
TRASH	5	24.53	389.31
OCC	6.4	31.39	339
TOTAL	99.5	488.1	4601.21

	MONTH	YTD
SERVICE CALLS (MISSES)	36	430
REMINDER NOTICES	17	83
MISC. (throwing bins, left in driveway, blowing trash)	0	25
MISSING BINS	4	56
BROKEN GLASS	0	0
PICK UP CART	10	51
REPAIR	11	83
DELIVERY REQUEST	0	3
SCATTERED	0	9
NEW	56	442
EXCHANGE	0	9
ADD	26	74
HOUSESIDE	4	33
REPLACE	6	22
TOTAL CALLS	170	1320

	MONTH	YTD
LANDFILL COST AVOIDANCE	\$9,186.04	\$86,594.77

MONTHLY TRANSFER STATION REPORT

APRIL 2015

	TONS PER MONTH	TONS PER YEAR	REVENUE PER MONTH	REVENUE PER YEAR
O.U. TONS	445.45	3,409.12	18,160.16	134,174.39
CONT. TONS:	84.70	1,094.80	\$ 4,310.36	53,611.09
CASH TONS:	992.38	9,284.01	\$ 48,954.42	431,672.08
BRUSH/YDS:	0	2.00	\$ -	22.00
PULL OFFS:	31	263.00	\$ 465.00	3,543.00
TOTALS:	1,522.53	13,787.93	\$ 71,889.94	\$ 623,022.56

	MONTH	YR-TO-DATE
# OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	469	3,923
# OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	8,383.63	70,942.61
# OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS.	79	79
# OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS:	682.17	3449.31
GRAND TOTAL TONS TO LANDFILLS	9,065.80	74,391.92

DISPOSAL COST PER TON (OKC)	\$ 18.82	\$ 18.82
TIPPING FEE'S FOR DUMPING AT OKC:	\$ 170,618.36	\$ 1,400,055.93
GRAND TOTAL TIPPING FEE'S	\$ 170,618.36	\$ 1,400,055.93

# OF LOADS BROUGHT TO TRANSFER STATION BY COMMERCIAL SANITATION TRUCKS:	478	4953
# OF TONS BROUGHT TO TRANSFER STATION BY COMMERCIAL SANITATION TRUCKS:	3,315.20	30,640.12
# OF LOADS BROUGHT TO TRANSFER STATION BY RESIDENTIAL SANITATION TRUCKS:	347	3308
# OF TONS BROUGHT TO TRANSFER STATION BY RESIDENTIAL SANITATION TRUCKS:	2,502.14	22,368.91

TOTAL LOADS BROUGHT TO TRANSFER STATION:	5,817	13,253
TOTAL TONS BROUGHT TO TRANSFER STATION:	825.00	48660.69
MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:	6.77	63.41

