

| Code         | Customer       | Contract # | Application  | Qty | 8/1/17-7/31/18       |
|--------------|----------------|------------|--|-----|----------------------|
| 1998LG       | City of Norman | 9709001    | Retrofit Modification Option                         | 119 | \$ 11,900.00         |
| 1998LG       | City of Norman | 20020302   | QRep Administrator                                   | 1   | \$ 379.77            |
| 1998LG       | City of Norman | 20020302   | QRep End User  | 12  | \$ 4,557.24          |
| 1998LG       | City of Norman | 20020068   | Click2Gov Core Embedded                              | 1   | \$ 1,320.59          |
| 1998LG       | City of Norman | 20020068   | Click2Gov CX   | 1   | \$ 3,724.39          |
| 1998LG       | City of Norman | 20030067   | BP IVR Interface                                     | 1   | \$ 1,503.15          |
| 1998LG       | City of Norman | 20050561   | Selectron CIS I/F                                    | 1   | \$ 1,752.66          |
| 1998LG       | City of Norman | 20050561   | CIS IVR Credit Card Interface                        | 1   | \$ 742.46            |
| 1998LG       | City of Norman | 100398     | OnePoint Point of Sale                               | 1   | \$ 1,971.97          |
| 1998LG       | City of Norman | 101055     | NAVI-Accounts Receivable                             | 1   | \$ -                 |
| 1998LG       | City of Norman | 101055     | Naviline - Asset Management I                        | 1   | \$ 3,370.50          |
| 1998LG       | City of Norman | 101055     | NAVI-Building Permits                                | 1   | \$ 4,716.36          |
| 1998LG       | City of Norman | 101055     | NAVI - Business Licenses                             | 1   | \$ 1,796.42          |
| 1998LG       | City of Norman | 101055     | NAVI Case Management                                 | 1   | \$ 10,854.64         |
| 1998LG       | City of Norman | 101055     | NAVI - Cash Receipts                                 | 1   | \$ 3,557.74          |
| 1998LG       | City of Norman | 101055     | NAVI - Customer Information Systems                  | 1   | \$ 15,787.49         |
| 1998LG       | City of Norman | 101055     | NAVI-DMS - Document Management Services              | 1   | \$ 1,187.87          |
| 1998LG       | City of Norman | 101055     | NAVI - GMBA w/Extended Reporting                     | 1   | \$ 14,002.77         |
| 1998LG       | City of Norman | 101055     | Naviline-Land/Parcel Management                      | 1   | \$ 3,721.59          |
| 1998LG       | City of Norman | 101055     | NaviLine-Citation Mgmt Module                        | 1   | \$ -                 |
| 1998LG       | City of Norman | 101055     | NAVI-Payroll/Personnel                               | 1   | \$ 8,215.58          |
| 1998LG       | City of Norman | 101055     | NAVI-PURCHASING INVENTORY                            | 1   | \$ 7,694.80          |
| 1998LG       | City of Norman | 101055     | QRep Catalogs for GM, MR, CR, PI, PR, LX, BP, CX, CT | 9   | \$ 3,265.20          |
| 1998LG       | City of Norman | 111344     | Click2Gov - Case Management                          | 1   | \$ 2,779.50          |
| 1998LG       | City of Norman | 111349     | Click2Gov - Building Permits                         | 1   | \$ 2,457.65          |
| 1998LG       | City of Norman | 00001623   | Mobile Field Inspections BP Interface                | 1   | \$ 936.24            |
| 1998LG       | City of Norman | 00002697   | NaviLine QRep Catalogs-HR                            | 1   | \$ 324.45            |
| 1998LG       | City of Norman | 00002697   | NaviLine Human Resources                             | 1   | \$ 4,628.82          |
| <b>Total</b> |                |            |  |     | <b>\$ 117,149.85</b> |

| Code         | Customer       | Contract # | Application                                | Qty | 10/1/16-9/30/17    | 10/1/17-9/30/18    |
|--------------|----------------|------------|--|-----|--------------------|--------------------|
| 1998LG       | City of Norman | 121084     | Mobile Field Inspections Server BP         | 1   | \$ 4,370.91        | \$ 4,589.46        |
| 1998LG       | City of Norman | 121084     | Mobile Field Inspections Per Seat (CAL) BP | 1   | \$ 4,370.91        | \$ 4,589.46        |
| <b>Total</b> |                |            |  |     | <b>\$ 8,741.82</b> | <b>\$ 9,178.91</b> |

| Code   | Customer       | Contract # | Application                 | Qty | TBD  |
|--------|----------------|------------|-----------------------------|-----|------|
| 1998LG | City of Norman | 111309     | SunGard Transaction Manager | 1   | \$ - |

7/13/17 Prepared by JB  
7/13/17 Sent to Kari Madden

**NOTES:** A 5% annual increase has been applied to support for 2017.  
The above fees provided are an estimate only and rounding issues do occur; therefore actual fees invoiced are subject to change.