

SCHEDULE 1 – HOURLY EQUIPMENT AND LABOR PRICE SCHEDULE

Equipment Type – Ref. to Section No. 24.1 of RFB	Hourly Equipment Rate
Bobcat Loader	100.00
Bucket Truck w/Operator	100.00
Crash Truck w/Impact Attenuator	100.00
Dozer, Tracked, D5 or similar	100.00
Dozer, Tracked, D6 or similar	100.00
Dozer, Tracked, D7 or similar	145.00
Dozer, Tracked, D8 or similar	165.00
Dump Truck, 18 CY-20 CY	95.00
Dump Truck, 21 CY-30 CY	100.00
Generator and Lighting	45.00
Grader w/12' Blade	125.00
Hydraulic Excavator, 1.5 CY	115.00
Hydraulic Excavator, 2.5 CY	115.00
Knuckleboom Loader	125.00
Lowboy Trailer w/Tractor	105.00
Mobile Crane (Adequate for hanging limbs/leaning trees)	125.00
Pickup Truck, .5 Ton	45.00
Truck, Flatbed	95.00
Water Truck	55.00
Wheel Loader, 2.5 CY, 950 or similar	115.00
Wheel Loader, 3.5 – 4.0 CY, 966 or similar	115.00
Wheel Loader, 4.5 CY, 980 or similar	115.00
Wheel Loader-Backhoe, 1.0 – 1.5 CY	115.00
Other – Please List	

Labor Category	Hourly Labor Rate
Operations Manager w/Cell Phone and Pickup	65.00
Crew Foreman w/Cell Phone and Pickup	65.00
Tree Climber/Chainsaw	45.00
Laborer w/Chain Saw	35.00
Laborer w/small tools, traffic control, or flagperson	35.00

SCHEDULE 2 - UNIT RATE PRICE SCHEDULE

Reference to Section 25 of RFB

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25.2 ROW Vegetative Debris Removal (Collect & Haul) Work consists of collection and transport of vegetative debris on the ROW to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	7.15	536,000	3,832,400.00
25.3 ROW C&D Debris Removal (Collect & Haul) Work consists of collection and transport of C&D debris on the ROW to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	7.86	80,000	628,800.00
25.4 Private Property Vegetative Debris Removal Work consists of collection and transport of vegetative debris on the private property to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	7.15	60,606	433,332.90
25.5 Private Property C&D Debris Removal Work consists of collection and transport of C&D debris on private property to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	7.86	37,600	295,536.00
25.6 City Parks and Other City Property Vegetative Debris Removal Work consists of collection and transport of vegetative debris in City parks or other City property to a City approved DMS or other designated disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	7.15	100,000	715,000.00
25.7 Removal of Hazardous Leaning Trees and Hanging Limbs in City Parks and Other City Property Work consists of removing hazardous leaning trees or hanging limbs from City parks or other City property.	\$ Per Tree	Estimated Tree Total	Total
6 inch to 11.99 inch diameter	115.00	300	34,500.00
12 inch to 23.99 inch diameter	145.00	200	29,000.00
24 inch to 35.99 inch diameter	195.00	100	19,500.00
36 inch to 47.99 inch diameter	395.00	20	7,900.00
48 inch and larger diameter	455.00	10	4,550.00
	\$ Per Tree	Estimated Tree Total	Total
Hangers greater than two (2') inches in diameter	85.00	2,660	226,100.00
25.8 Removal of Hazardous Stumps from City Parks and Other Public Property Work consists of removing hazardous stumps and placing them on the ground for haul-off.	\$ Per Unit	Estimated Units	Total
24 inch to 35.99 inch diameter	295.00	50	14,750.00
36 inch to 47.99 inch diameter	395.00	30	11,850.00
48 inch and larger diameter	425.00	10	4,250.00
25.9 DMS Management and Operation Work consists of all labor, equipment, fuel and miscellaneous costs necessary to manage and operate a DMS on an inbound debris basis.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	.85	536,000	455,600.00
25.10 Chipping (Reduction of Storm Generated Debris) Work consists of all labor, equipment, fuel and miscellaneous costs necessary to reduce storm generated debris by chipping.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	2.00	653,600	1,307,200.00
25.11 Haul-out of Reduced Debris to Final Disposal Site Work consists of collection and transport of reduced debris from a DMS to a City approved final disposal facility.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	5.00	130,800	654,000.00

25.12 Removal of ROW Hazardous Leaning Trees and Hanging Limbs Work consists of removing hazardous leaning trees or hanging limbs and placing them on the ROW for haul-off.	\$ Per Tree	Estimated Tree Total	Total
6 inch to 11.99 inch diameter	115.00	500	57,500.00
12 inch to 23.99 inch diameter	145.00	300	43,500.00
24 inch to 35.99 inch diameter	195.00	200	39,000.00
36 inch to 47.99 inch diameter	395.00	10	3,950.00
48 inch and larger diameter	425.00	5	2,125.00
	\$ Per Tree	Estimated Tree Total	Total
Hangers greater than two (2') inches in diameter	65.00	23,250	1,511,250.00
25.13 Removal of Hazardous Stumps from City ROW Work consists of removing hazardous stumps and placing them on the ROW for haul-off.	\$ Per Unit	Estimated Units	Total
24 inch to 35.99 inch diameter	295.00	50	14,750.00
36 inch to 47.99 inch diameter	395.00	30	11,850.00
48 inch and larger diameter	425.00	10	4,250.00
25.14 Household Hazardous Waste Removal Transport and Disposal Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of HHW.	\$ Per Pound	Estimated Pounds	Total
	3.00	100,000	300,000.00
25.15 Canals and Waterways Debris Removal (Collect & Haul) Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of debris from City canals and waterways.	\$ Per Cubic Yard	Estimated Cubic Yards	Total
	12.25	5,000	61,250.00
25.16 Abandoned Vehicle Removal Work consists of the removal of abandoned vehicles in areas identified and approved by the City and subsequently transported to a City approved staging area.	\$ Per Unit	Estimated Units	Total
	125.00	100	12,500.00
25.17 Animal Carcass Removal and Disposal Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of Animal Carcasses.	\$ Per Pound	Estimated Pounds	Total
	1.00	1000	1,000.00
25.18 ROW White Goods Debris Removal (Collect & Haul) Work consists of all labor, equipment, fuel and miscellaneous costs necessary for removal, transportation and disposal of White Goods.	\$ Per Unit	Estimated Units	Total
	95.00	1000	95,000.00
25.19 Freon Removal Work Consists of the recovery and disposal of refrigerants from items containing Freon.	\$ Per Unit	Estimated Units	Total
	40.00	750	30,000.00
Total Estimated Contract Price			\$ 10,862,193.90

**Cradle to grave pricing for vegetative, stump and tree removal and disposal are encouraged and may be included by the Contractor for consideration by the City. If alternative pricing is included, the Contractor must specify which unit rate scope items are included. All estimates are derived using the Norman, Oklahoma Disaster Debris Management Plan. Estimates are calculated using a moderate disaster model and should not be considered actual totals. It is assumed that all portions of the above rate schedule may be necessary during debris removal and clearance operations.

