

## FINANCIAL/WORK PLAN

COOPERATOR: THE CITY OF NORMAN, OKLAHOMA

COOPERATIVE AGREEMENT: 17-7340-5624-RA

WBS: AP.RA.RX40.73.0014

LOCATION: CLEVELAND COUNTY, OKLAHOMA

WORK PLAN PERIOD: July 1, 2017 – June 30, 2018

- A. Objective: To provide for the protection of public property caused by beaver gnawing and damming activities in the storm water drainage system within the city limits of Norman in Cleveland County Oklahoma.
- B. Anticipated Project Results and Benefits: Through application of a variety of Wildlife Damage Management methods and techniques, a reduction in the loss of public property and reduction in expenditure of NORMAN resources for drainage maintenance are anticipated.
- C. Plan of Action:
1. Number and type of personnel: One Wildlife Specialist provided for WDM on an intermittent basis.
  2. Use of special equipment: All legal and authorized equipment and methods.
- D. Monitoring of Accomplishments: The WS employee will complete all required reports of the WS program documenting activities and accomplishments. Periodic reports of activities and accomplishments will be provided upon request of NORMAN.

BUDGET: NORMAN will reimburse the WS Program for services provided. Funds provided by NORMAN will be applied toward salary and operating expenses incurred by the WS Program. Total funds provided by NORMAN not to exceed \$12,500 over the 1 (one) – year period of the agreement unless agreed to and amended in writing by both parties.

### EXPENDITURE OF FUNDS:

Salary/Benefits	\$ 7,069
Vehicle Use	\$ 1,000
Training	\$ 762
Equipment	\$ 1,000
Subtotal	\$ 9,831

Pooled Job Cost 11%	\$ 1,081
APHIS Overhead 16.15%	\$ 1,588
<b>TOTAL:</b>	<b>\$12,500</b>

**SIGNATURES:**

Approved by the City of Norman, Oklahoma this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

ATTEST:

By: \_\_\_\_\_  
The Honorable Lynne Miller, Mayor

\_\_\_\_\_  
City Clerk

Approved by the Norman, Oklahoma Attorney's Office on \_\_\_\_\_, 2017.

\_\_\_\_\_  
Assistant City Attorney

Approved by the United States Department of Agriculture – APHIS – Wildlife Services this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

By: \_\_\_\_\_  
Director, WS Western Region

Approved by the United States Department of Agriculture – APHIS – Wildlife Services this 6 day of May, 2017.

By: Kevin Spant  
Director, WS Oklahoma