

**Combined Storm Water/Transportation Improvements
General Obligation Bond Project (FFY 2013-2017)
Cost Reduction with Federal Funding**

Storm Drainage and Street Widening Projects	City Project Cost		
	Without Federal Funding	With Federal Funding	Federal Share
W. Main Street Bridge	\$ 4,138,407	\$ 2,553,407	\$ 1,585,000
Lindsey St.: 24 th SW to Berry*	**32,945,118	**21,445,118	*11,500,000
Franklin Road Bridge	4,520,827	1,960,827	2,560,000
Sub-Total	\$ 41,604,352	\$ 25,959,352	\$ 15,645,000
Street Widening Projects	Without Federal Funding	With Federal Funding	Federal Share
Cedar Lane-12 th SE to ½ mi. 24 th Ave	\$ 9,846,786	\$ 3,615,506	\$ 6,231,280
12 th SE- Cedar Lane - Hwy 9	3,181,021	1,101,021	2,080,000
24 th Ave SE - Lindsey - Robinson	13,007,507	5,177,107	7,830,400
36 th NW - Tecumseh - Indian Hills	16,920,507	5,420,507	*11,500,000
East Alameda Street Project	4,942,507	1,301,507	3,641,000
Sub-Total	\$ 47,898,328	\$ 16,615,648	\$ 31,282,680
GRAND TOTAL	\$ 89,502,680	\$ 42,575,000	\$ 46,927,680
		(48%)	(52%)

* Leveraging of federal funds is limited for this project due to its high costs. The maximum City of Norman ACOG funding per year is \$11.5 million.

** This cost includes \$4,345,000 for storm water projects north of Lindsey Street along McGee Avenue and Wylie Road. It is a non-participating cost and must be paid 100% by the City of Norman.