

IMMY Quality Job Incentive Projections - Assigned to Norman Economic Development Coalition

Incentive Commitment - Dev Agr #6				5 employees per year - 50 employees								97 jobs projections	
year	<u>No. of New Jobs</u>	<u>Cumulative jobs</u>	<u>Cumulative new jobs achieved</u>	<u>Target Qualifying Ave. Salary</u>	<u>Target Added payrolls per year</u>	<u>Target Cumulative added payrolls</u>	<u>Cumulative added payrolls achieved</u>	<u>Target Incentive per year</u>	<u>Target Cumulative Incentive</u>	<u>Achieved Incentive per year</u>	<u>Cumulative Incentive Achieved</u>	<u>Incentive per year</u>	<u>Cumulative Incentive</u>
2014	5	5	5	\$50,000	\$250,000	\$250,000	\$93,028	\$5,375	\$5,375	\$2,150	\$2,150	\$7,475	\$7,475
2015	5	10	18	\$50,000	\$250,000	\$500,000	\$470,560	\$5,375	\$10,750	\$12,775	\$14,925	\$7,475	\$14,950
2016	5	15	25	\$50,000	\$250,000	\$750,000	\$918,838	\$5,375	\$16,125	\$21,875	\$36,800	\$10,465	\$25,415
2017	5	20	41	\$50,000	\$250,000	\$1,000,000	\$1,405,930	\$5,375	\$21,500	\$33,634	\$70,434	\$29,900	\$55,315
2018	5	25		\$50,000	\$250,000	\$1,250,000		\$5,375	\$26,875			\$29,900	\$85,215
2019	5	30		\$50,000	\$250,000	\$1,500,000		\$5,375	\$32,250			\$7,475	\$92,690
2020	5	35		\$50,000	\$250,000	\$1,750,000		\$5,375	\$37,625			\$7,475	\$100,165
2021	5	40		\$50,000	\$250,000	\$2,000,000		\$5,375	\$43,000			\$14,950	\$115,115
2022	5	45		\$50,000	\$250,000	\$2,250,000		\$5,375	\$48,375			\$14,950	\$130,065
2023	5	50		\$50,000	\$250,000	\$2,500,000		\$5,375	\$53,750			\$14,950	\$145,015
	50								\$295,625	\$70,434			\$771,420