

UTILITY COST ESTIMATE
J/P 24760(04) CONSTRUCTION, STP-114B(206)SS
J/P 24760(06) UTILITIES, STP-214B(036)UT
CLEVELAND COUNTY, SH-9
With Federal Funding

City of: Norman
 Population: 95,694

DATE: 4/30/2015

<u>Utility Owner</u>	<u>Total Estimated Costs</u>	<u>Facilities on Public R/W</u>	<u>Facilities on Private R/W</u>	<u>FHWA Costs (80%)</u> All Facilities on Private R/W or RWD/ Cities Under 10,000	<u>State Costs (20%)</u> All Facilities not in City Limits, City Facilities on Private R/W, or RWD/ Cities Under 10,000	<u>State Costs (10%)</u> Other Facilities on Private R/W in City Limits	<u>City of Norman Underwriter Obligation (10%)</u> Other Facilities on Private R/W in City Limits
OG&E	\$ 96,120.00	\$ 88,920.00	\$ 7,200.00	\$ 5,760.00	\$ -	\$ 720.00	\$ 720.00
Pottawatomie Telephone	\$ 34,230.00	\$ 34,230.00	\$ -	\$ -	\$ -	\$ -	\$ -
AT&T	\$ 20,805.00	\$ 14,060.00	\$ 6,745.00	\$ 5,396.00	\$ -	\$ 674.50	\$ 674.50
Utility Specialist Contract	\$ 13,704.00	\$ -	\$ -	\$ 10,963.20	\$ 2,740.80	\$ -	\$ -

	<u>Total Funds Requested</u>	<u>FHWA Costs (80%)</u> All Facilities on Private R/W or RWD/ Cities under 10,000	<u>State Costs (20%)</u> All Facilities not in City Limits, City Facilities on Private R/W, or RWD/ Cities Under 10,000	<u>State Costs (10%)</u> Other Facilities on Private R/W in City Limits	<u>City of Norman Underwriter Obligation (10%)</u> Other Facilities on Private R/W in City Limits
Subtotal	\$ 27,649.00	\$ 22,119.20	\$ 2,740.80	\$ 1,394.50	\$ 1,394.50
Contingencies 15%	\$ 4,147.35	\$ 3,317.88	\$ 411.12	\$ 209.18	\$ 209.18
Total (Rounded)	\$ 31,797.00	\$ 25,437.08	\$ 3,151.92	\$ 1,603.68	\$ 1,603.68

This Utility Cost Estimate was prepared by ODOT Utility Branch staff to assist the underwriter(s) in establishing a ballpark estimate for their budgeting purposes only. The available plans used in this estimate may certainly not embrace all current utility facilities. A more accurate estimate may be available when all utility field meetings have been completed. The underwriter(s) are strongly encouraged to develop their own fee or staff estimates, if they believe this estimate, prepared by ODOT personnel, to be inaccurate or insufficient for their use.