

Exhibit I - Preliminary Project Program and Budget
Ruby Grant Park Improvements - Contract No. K-1718-123

A	North Central Parking Lot (<i>park entry sign, paving, curb and gutter, lighting, minimum landscaping to meet City requirements</i>)	\$102,000
B	Practice Fields (<i>6 acres, grading, seeding and sodding</i>)	\$255,000
C	Remove Existing Pond (<i>in center of site</i>)	\$10,000
D	Cross Country Course (<i>6,600' x 20', grading, seeding and sodding, drainage way crossings</i>)	\$212,000
E	Open Field Play (<i>28 acres, grading and seeding</i>)	\$237,000
F	Southwest Restroom (<i>including utility connections and service for southwest part of site</i>)	\$525,000
G	Southwest Parking Lot (36th Ave) - South Portion (<i>park entry sign, paving, curb and gutter, lighting, minimum landscaping to meet City requirements</i>)	\$230,000
H	Children's Playground (<i>with poured-in-place resilient surfacing</i>)	\$450,000
I	Southwest Picnic Pavilion (<i>incl. electrical and water connections</i>)	\$180,000
J	Multi-purpose Trail (<i>10' width concrete, lighting, drainage way crossings</i>)	\$1,500,000
K	Northeast Parking (<i>park entry sign, paving, curb and gutter, lighting, minimum landscaping to meet City requirements</i>)	\$92,000
L	Ruby Grant Memorial and Restroom (<i>overhead structure for memorial, interpretive displays, lighting, restroom structure, and utility connections and service for northeast part of site</i>)	\$730,000
M	Ruby Grant Picnic Pavilion (<i>incl. electrical and water connections</i>)	\$160,000
N	Park / City Gateway Monument Sign	\$40,000
O	Wildflower and Native Grasses Planting (<i>15 acres</i>)	\$120,000
P	Dog Park (<i>grading, seeding and sodding, chainlink fence, gates, water source, site furnishings</i>)	\$105,000
Q	Southeast Parking Lot (<i>park entry sign, paving, curb and gutter, lighting, electrical service, minimum landscaping to meet City requirements</i>)	\$120,000
R	Disc Golf	\$15,000
	Design Fees	\$450,000
	Survey, Geotechnical Testing and Recommendations, Construction Phase Testing and Reimbursable Expenses per Exhibit II	\$60,000
	Owner's Contingency (8% of construction cost)	\$407,000
	Total	\$6,000,000

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Key Plan

