



office memorandum

DATE: May 22, 2020
TO: Darrel Pyle, City Manager
THROUGH: Kenneth Komiske, Director of Utilities *K Komiske*
FROM: Mark Daniels, Utilities Engineer *M Daniels*
SUBJECT: Robinson Waterline Replacement, Phase II
Proposed Change Order No. 2 to Contract K-1819-125
Central Contracting Services, Inc.

City Council Resolution R-1112-55 grants administrative authority to the City Manager to approve change order requests up to \$40,000 or 10% of contract amount, whichever is less, and subsequently report those approvals to the City Council.

The Robinson Waterline (WL) Replacement Phase II project included approximately 3,900 feet of 30-inch, 130 feet of 24-inch, 120 feet of 16-inch and 600 feet of 12-inch WL and appurtenances. The project also includes reconstruction of about 2,900 feet of paving in the southern-most eastbound lane of Robinson. The NUA approved Contract K-1819-125 with Central Contracting Services, Inc. (Central) of Norman on March 26, 2019 for \$2,845,591.

On February 11, 2020, the NUA approved Change Order No. 1 (CO#1) to install approximately 520 feet of new WL located NW of State Highway 9 and Classen Boulevard adjacent to new On-Cue Convenience Store. CO#1 increased the contract amount by \$193,930 for a revised contract amount of \$3,038,721 and extended the contract time by ninety calendar days.

On January 8, 2020, I authorized implementation of proposed CO# 2 via a field order to keep the WL installation moving west beyond 36th Avenue NW. CO#2 authorizes Central to remove and dispose of existing 12-inch DIP WL (to be abandoned) blocking installation of the 30-inch WL between Stations 28+20 and 36+50. It also authorized Central to move water services from the existing 12-inch WL and temporarily connect to adjacent 24-inch WL, and repairs to curb and gutter, sidewalks and driveway as required to connect the relocated waterline services. This action allowed the proposed 30-inch WL to be installed as designed

Proposed CO#2 will increase the contract amount by \$20,570 to \$3,059,291 and increase the contract time by thirty (30) calendar days. The WL construction was complete in April 2020.

The total cost increases to date will be \$213,700 or approximately 7.5% over the original contract amount. The State Competitive Bidding Act allows processing of change orders up to 10% of the original contract amount or \$284,559; however, \$196,250 of these increases were based on unit price bid items and are exempted from this maximum amount.

The Fiscal Year Ending 2020 (FYE20) budget for Robinson Waterline Replacement (WA0195) Construction (31993360-46101) has an unencumbered balance of \$263,437 to fund CO#2. It is recommended that CO#2 to Contract K-1819-125 with Central Contracting Services, Inc. be approved increasing the contract amount by \$20,570 for a revised contract amount of \$3,059,291 and extending the contract time by twenty (20) calendar days.

Reviewed by: Anthony Francisco, Director of Finance
Kathryn Walker, City Attorney *KW*

Approved by: *Darrel Pyle*
Darrel Pyle, City Manager