

A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, ACKNOWLEDGING THE USE OF ZERO-BASE BUDGETING PRINCIPLES DURING THE PREPARATION OF PRIOR BUDGETS AND ENCOURAGING THE CITY MANAGER TO CONTINUE USING SUCH PRINCIPLES FOR THE BUDGET PREPARATION PROCESS THAT BEGINS ON JULY 1, 2016.

§1 WHEREAS, the Charter of the City of Norman, Oklahoma, delegates to the City Manager the duty to prepare the annual budget for presentation to the City Council for consideration; and

§2 WHEREAS, the Charter of the City of Norman, Oklahoma, delegates to the City Council the duty to determine the amount of money necessary to maintain the city government; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA:

§3 THAT the City Manager and the Finance Department Budget team be commended for their efforts to implement the principles of zero-based budgeting that seeks to encourage review of City programs to determine innovative ways to accomplish the mission of City Departments in the most cost effective and cost efficient manner, to reduce current year departmental budgets where possible following such a review, to ensure proper funding for priority programs consistent with Council policies and strategic priorities, to identify outdated programs to be considered for modification or elimination and d

§4 THAT the City Manager and the Finance Department Budget team continue to build on the above efforts to (a) implement processes that draw connections to the next budget year's City-wide work plan, (b) reduce the proportion of the budget which is viewed as "uncontrollable" through the development of program options, (c) develop innovations designed to improve the budget process; and (d) applies principles of zero-based budgeting in the budget preparation process that begins on July 1, 2016.

PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2015

ATTEST:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk