

PROPOSED ACOG TIP - FFY 2018-2020

FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020	
Project	Federal Funds	Project	Federal Funds	Project	Federal Funds	Project	Federal Funds	Project	Federal Funds	Project	Federal Funds
Lindsey Street - 24th Avenue SW to Berry Road (Phase 1)	\$ 9,727,200	Lindsey Street - Berry Road to Pickard Avenue (Phase 2)	\$ 3,060,000	Main Street Bridge over Brookhaven Creek	\$ 3,977,738	Robinson Street West of I-35	\$ 3,350,250	24th Avenue East (Phase 2) (North of Alameda Street to Robinson Street)	\$ 4,193,360	36th Avenue NW (Phase 1) (North of Tecumseh Road to north of Franklin Road)	\$ 5,610,000
		Franklin Road Bridge over Little River	\$ 2,516,600	12th Avenue SE - Cedar Lane Road to SH 9	\$ 2,539,455	24th Avenue East (Phase 1) (North of Lindsey Street to south of Alameda Street)	\$ 4,095,840	24th Avenue NW and Tee Drive	\$ 1,148,100	Alameda Street - Ridge Lake Boulevard to 48th Avenue East	\$ 3,484,800
		Citywide Roadway Resurfacing (Three Locations) *	\$ 498,618	36th Avenue NW and Havenbrook Signal	\$ 937,719	Rock Creek Road - Grandview Avenue to 36th Avenue NW	\$ 1,990,000	Rock Creek Road @ 12th Avenue NW and Trailwoods Drive Signals	\$ 2,500,000	Classen Boulevard Sidewalks	\$ 130,000
		Main Street Traffic Signal Interconnect - 36th Avenue West to 24th Avenue West (100% Safety)	\$ 153,000	Robinson Street and 48th Avenue NW Signal (100% Safety)	\$ 344,225	Traffic Signal Upgrade (Pedestrian Controls) (100% Safety)	\$ 517,545	Havenbrook Street Bridge Replacement	\$ 800,000	Flood Avenue Sidewalks	\$ 200,000
		Robinson Street Traffic Signal Interconnect Upgrade (100 % Safety)	\$ 229,500	Main Street Traffic Signal Interconnect - 24th Avenue West to University Boulevard (100% Safety)	\$ 311,494	Pavement Markings (Multiple Locations) (Phase 6) (100% Safety)	\$ 200,000	Tecumseh Road and 36th Avenue NW Intersection Widening and Traffic Signal Modification	\$ 400,000	36th Avennue NW traffic signals and fiber interconenct at Cascade Bouelvard and Bart Conner Drive	\$ 1,000,000
		Pavement Markings (Multiple Locations) (Phase 4) (100% Safety)	\$ 204,000	Traffic Signal Upgrades Citywide (MUTCD Compliance) (100% Safety)	\$ 405,132			36th Avenue NW and Crail Drive Intersection Widening and New Traffic Signal	\$ 500,000		
		Boyd Street Traffic Signal Interconnect and Upgrade (100% Safety)	\$ 481,440	Traffic Signal Video Detection Upgrades (Phase 2) (100% Safety)	\$ 557,560			Traffic Signal Emergency Vehicle Detection Upgrades - Phase 3 (Citywide) (100% Safety)	\$ 567,000		
		Rock Creek Road and Sequoyah Trail Signal (100% Safety)	\$ 270,300	Pavement Markings (Multiple Locations) (Phase 5) (100% Safety)	\$ 119,394			12th Avenue NE Traffic Signal Interconnect - Alameda Street to Robinson Street (100% Safety)	\$ 200,000		
		Main Street Signal Interconnect and Lighting - Downtown (100% Safety)	\$ 604,200								
	\$ 9,727,200		\$ 8,017,658		\$ 9,192,717		\$ 10,153,635		\$ 10,308,460		\$ 10,424,800

Fiscal Year	Total Amount
FFY 2015	\$ 9,727,200
FFY 2016	\$ 8,017,658
FFY 2017	\$ 9,192,717
FFY 2018	\$ 10,153,635
FFY 2019	\$ 10,308,460
FFY 2020	\$ 10,424,800

TOTAL \$ 57,824,470