

The estimated cost and savings for the ten (10) vehicles is:

City Unit No.	Vehicle Type	Department/Division	FYE 2015 Capital Outlay	ACOG Grant	Final Cost with Grant
0078	LD Truck	Public Works/Fleet	\$47,600	\$9,940	\$37,660 (79%)
0164	LD Truck	Public Works/Streets	\$47,600	\$9,940	\$37,660 (79%)
0195	LD Truck	Public Works/Streets	\$54,400	\$9,940	\$44,460 (82%)
0240	HD Truck	Utilities/Sanitation Commercial	\$310,000	\$35,460	\$274,540 (89%)
0257	HD Truck	Utilities/Sanitation Residential	\$326,415	\$35,460	\$290,955 (89%)
0291	HD Truck	Utilities/Sanitation Transfer	\$175,000	\$37,470	\$137,530 (79%)
0405	HD Truck	Parks & Rec/Park Maint.	\$347,000	\$37,470	\$309,530 (89%)
0601	LD Truck	City Clerk/Facility Maint.	\$76,600	\$13,924	\$62,676 (82%)
0982	LD Truck	Police/Animal Welfare	\$71,000	\$9,940	\$61,060 (86%)
0985	LD Truck	Police/Animal Welfare	\$71,000	\$9,940	\$61,060 (86%)
TOTAL			\$1,526,615	\$209,484	\$1,317,131 (86%)