

TABLE 1**FYE 2014 CONCRETE PROJECTS**

Project Name	Account No. Project No.	Budgeted Amount	Bid Amount
1) Citywide Sidewalk Reconstruction Program	050-9052-431.61-01 TC 0261	\$ 65,000	\$ 32,022.50
2) Sidewalk Accessibility Program	050-9316-431.61-01 TC 0238	\$ 35,000	\$ 34,040.00
3) Sidewalk Program for Schools and Arterials	050-9317-431.61-01 TC 0249	\$ 70,000	\$ 60,564.00
4) Downtown Area Sidewalks and Curbs Program	050-9716-431.61-01 TC 0260	\$ 50,000	\$ 43,597.00
	Total	\$ 220,000	\$ 170,223.50

TABLE 2**FYE 2014 CONCRETE PROJECTS BUDGET**

PROJECT NAME	FUNDING	BID AMOUNT	CHANGE ORDER NO. 1	UNENCUMBERED AMOUNT FOR TESTING & CONSTRUCTION COSTS	FINAL CONTRACT AMOUNT
1.) Citywide Sidewalk Reconstruction	\$ 65,000	\$32,022.50	\$7,977.50	\$25,000.00	\$40,000
2.) Sidewalk Accessibility	\$ 35,000	\$34,040.00	\$960.00	\$0.00	\$35,000
3.) Sidewalk Program for Schools and Arterials Project	\$ 70,000	\$60,564.00	\$9,436.00	\$0.00	\$ 70,000
4.) Downtown Area Sidewalks and Curbs	\$ 50,000	\$43,597.00	\$6,403.00	\$0.00	\$50,000
TOTAL	\$220,000	\$170,223.50	\$24,776.50	\$25,000.00	\$195,000