



City of Norman, OK

Municipal Building
Council Chambers
201 West Gray
Norman, OK 73069

Master

File Number: RPT-1415-63

File ID: RPT-1415-63

Type: Communication or Report

Status: Consent Item

Version: 1

Reference: Item 23

In Control: City Council

Department: Finance Department

Cost:

File Created: 05/22/2015

File Name: Adoption of the FYE 2016 Budget

Final Action:

Title: CONSIDERATION OF ADOPTION OF THE FYE 2016 CITY OF NORMAN PROPOSED OPERATING AND CAPITAL BUDGETS AND THE NORMAN CONVENTION AND VISITORS BUREAU, INC., BUDGET WITH DETAILED ANNUAL PLAN OF WORK.

Notes: ACTION NEEDED: Motion to adopt or reject the FYE 2016 City of Norman Operating and Capital Budgets.

ACTION TAKEN: _____

ACTION NEEDED: Motion to adopt or reject the Norman Convention and Visitors Bureau, Inc., Budget with Detailed Annual Plan of Work.

ACTION TAKEN: _____

Agenda Date: 06/09/2015

Agenda Number: 23

Attachments: FYE 16 Summary of Fund Balances - preliminary,
NCVB FY 2016 Budget, 2016 Budget cover letter,
FYE 16 Budget Book - prelimin

Project Manager: Anthony Francisco, Finance Director

Entered by: ellen.usry@normanok.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File RPT-1415-63

Body

BACKGROUND: The above-described item appears on City Council's agenda in order that the FYE 2016 Budget be considered for adoption. City Council held two retreats, four study sessions, one conference, and one public hearing on the FYE 2016 budget documents.

STAFF RECOMMENDATION: Motion to adopt or reject the FYE 2016 City of Norman Budget and the Norman Convention and Visitors Bureau, Inc. Budget with Detailed Destination Management Plan.