

Table: Lindsey Street Cost to City

	Budgeted in 2012	Spent to Date
Design	\$ 2,241,816	\$ 2,735,781
Right of Way	\$ 153,600	\$ 1,217,409
Utility Relocation	\$ 3,749,862	\$ 3,206,310
Construction	\$ 15,119,840	\$ 20,079,702
Total	\$ 21,445,118	\$ 27,239,202

Remaining costs:

- Landscaping - \$540,000
- Possible OG&E Payment \$500,000