

**TABLE 1****FYE 2013 CONCRETE PROJECTS**

<b>Project Name</b>	<b>Account No.</b>	<b>Budgeted</b>	<b>Bid Amount</b>
	<b>Project No.</b>	<b>Amount</b>	
1) Citywide Sidewalk Reconstruction Program	050-9052-431.61-01 TC 0250	\$ 50,000	\$ 31,166.25
2) Sidewalk Accessibility Program	050-9316-431.61-01 TC 0238	\$ 25,000	\$ 24,869.00
3) Sidewalk Program for Schools and Arterials	050-9317-431.61-01 TC 0249	\$ 70,000	\$ 62,909.00
4) Downtown Area Sidewalks and Curbs Program	050-9716-431.61-01 TC 0251	\$ 50,000	\$ 50,325.00
	<b>Total</b>	\$ 195,000	\$ 169,269.25

**TABLE 2****FYE 2013 CONCRETE PROJECTS BUDGET**

<b>PROJECT NAME</b>	<b>FUNDING</b>	<b>BID AMOUNT</b>	<b>CHANGE ORDER NO. 1</b>	<b>UNENCUMBERED AMOUNT FOR TESTING &amp; CONSTRUCTION COSTS</b>	<b>FINAL CONTRACT AMOUNT</b>
1.) Citywide Sidewalk Reconstruction	\$ 50,000	\$31,166.25	\$6,833.75	\$12,000.00	\$38,000
2.) Sidewalk Accessibility	\$ 25,000	\$24,869.00	\$131.00	\$0.00	\$25,000
3.) Sidewalk Program for Schools and Arterials Project	\$ 70,000	\$62,909.00	\$7,091	\$0.00	\$ 70,000
4.) Downtown Area Sidewalks and Curbs	\$ 50,000	\$50,325.00	(\$325.00)	\$0.00	\$50,000
<b>TOTAL</b>	\$195,000	\$169,269.25	\$13,730.75	\$12,000.00	\$183,000