

TABLE 1
FYE 2020 CONCRETE PROJECTS

Project Name	Account No. Project No.	Budgeted Amount Capital Fund	Bid Amount	Change Order No. 1	Final Contract Amount
1) Citywide Sidewalk Reconstruction Program	050-9052-431.61-01 TC 0273	\$50,000	\$48,085.00	\$0.00	\$48,085.00
2) Sidewalk Accessibility Program	050-9316-431.61-01 TC 0238	\$30,000	\$29,215.00	\$0.00	\$29,215.00
3) Sidewalk Program for Schools and Arterials	050-9317-431.61-01 TC 0249	\$80,000	\$74,384.50	\$5,615.50	\$80,000.00
4) Downtown Area Sidewalks and Curbs Program	050-9716-431.61-01 TC 0274	\$50,000	\$42,394.00	\$7,606.00	\$50,000.00
5) Sidewalks and Trails	050-9179-431.61-01 TC 0262	\$120,000	\$118,220.00	\$0.00	\$118,220.00
	Total:	\$330,000.00	\$312,298.50	\$13,221.50	\$325,520.00