

**TABLE 1**  
**FYE 2018 CONCRETE PROJECTS**

<b>Project Name</b>	<b>Account No. Project No.</b>	<b>Budgeted Amount FYE 2018 Capital Fund</b>	<b>Bid Amount</b>	<b>Change Order No. 1</b>	<b>Final Contract Amount</b>
1) Citywide Sidewalk Reconstruction Program	050-9052-431.61-01 TC 0271	\$50,000	\$35,650.00	\$ 0.00	\$ 35,650.00
2) Sidewalk Accessibility Program	050-9316-431.61-01 TC 0238	\$30,000	\$25,640.00	\$ 4,360.00	\$ 30,000.00
3) Sidewalk Program for Schools and Arterials	050-9317-431.61-01 TC 0249	\$80,000	\$56,790.00	\$ 18,210.00	\$ 75,000.00
4) Downtown Area Sidewalks and Curbs Program	050-9716-431.61-01 TC 0272	\$50,000	\$36,598.00	\$ 13,402.00	\$ 50,000.00
5) Sidewalks and Trails	050-9179-431.61-01 TC 0262	\$120,000	\$53,930.00	\$ 6,070.00	\$ 60,000.00
	<b>Total:</b>	\$330,000.00	\$208,608.00	\$ 42,042.00	\$ 250,650.00