

CLEVELAND COUNTY JAIL		
EXPENSES 2/11/12 - 2/10/13		
Detention Payroll with existing employees time frame	\$4,332,501.45	
Non-Food Items for time frame	\$5.86	Additional non-food purchased by Jail Trust prior to opening
Food Costs for time frame (Aramark)	\$482,787.58	
Medical Expense for time frame (ESW)	\$682,355.86	
Misc. Supplies for time frame	\$511,513.40	
Inmate Transports cost for Contract transport for time frame	\$18,124.84	
Detention Training Budget	\$3,840.00	
Staff Uniform	\$3,918.43	
Inmate Uniforms for time period	\$0.00	Purchased by Jail Trust/no additional purchased during time frame
Jail Utility Electricity for time frame	\$138,815.56	
Jail Utility Natural Gas for time frame	\$29,705.53	
Jail Utility sprinkler Service for time frame	\$819.34	
Jail Utilitiy Water, Sewer, Trash for time frame	\$45,236.95	
Depreciation on current Jail/Repair	\$0.00	New jail 1 year old/per USM 243 should be 2% of Construction Cost annually
Detention Staff Radio Equipment Repair/Purchase	\$2,000.00	
TOTAL JAIL COST	\$6,251,624.80	
CALCULATIONS		
Total Jail Cost	\$6,251,624.80	
Divided by Total Number of Days = 365	\$17,127.74	
Divided by Average Daily Inmate Count (ADIC) = 359.66	\$47.62	
COI approximate per Day per Inmate for time frame	\$47.62	