

TABLE 1**FYE 2013 CAPITAL IMPROVEMENT SIDEWALK PROJECTS**

Project Name	Account No. Project No.	Budgeted Amount	Bid Amount
1) Sidewalk 24th Ave. N.W. - Robinson to UNP Shopping Center	050-9712-431.61-01 TC 0255	\$ 32,000.00	\$ 20,742.50
2) Sidewalk Brooks Street - Jenkins Ave. to Classen Blvd.	050-9712-431.61-01 TC 0256	\$ 50,000.00	\$ 31,666.00
3) Sidewalk Elmwood Dr. - Brookside Dr. to Pickard Ave.	050-9712-431.61-01 TC 0257	\$ 34,000.00	\$ 49,415.00
4) Sidewalk 500 Block of 48th Ave. N.W.	050-9712-431.61-01 TC 0258	\$ 20,000.00	\$ 13,022.50
	Total	\$ 136,000.00	\$ 114,846.00

TABLE 2**FYE 2013 CAPITAL IMPROVEMENT SIDEWALK PROJECTS BUDGET**

PROJECT NAME	BUDGETED AMOUNT	BID AMOUNT	FUND TRANSFER	UNENCUMBERED AMOUNT FOR DESIGN & TESTING	FINAL COST
1) Sidewalk 24th Ave. N.W. - Robinson to UNP Shopping Center	\$32,000.00	\$20,742.50	(\$10,000.00)	\$1,000.00	\$21,742.50
2) Sidewalk Brooks Street - Jenkins Ave. to Classen Blvd.	\$50,000.00	\$31,666.00	\$0.00	\$2,000.00	\$33,666.00
3) Sidewalk Elmwood Dr. - Brookside Dr. to Pickard Ave.	\$34,000.00	\$49,415.00	\$15,415.00	\$1,000.00	\$50,415.00
4) Sidewalk 500 Block of 48th Ave. N.W.	\$20,000.00	\$13,022.50	(\$5,415.00)	\$1,000.00	\$14,022.50
TOTAL	\$136,000.00	\$ 114,846.00	\$0	\$5,000.00	\$ 119,846.00