

TABLE 1
FYE 2016 CONCRETE PROJECTS

Project Name	Account No. Project No.	Budgeted Amount FYE 2015 Capital Fund	Bid Amount	Change Order No.1	Fund Transfer	Adjusted Budget Amount	Final Contract Amount
1) Citywide Sidewalk Reconstruction Program	050-9052-431.61-01 TC 0266	\$50,000	\$36,225.00	\$42,140.00	Increase \$42,140.00 from 050-9552-431.61-01 TR 0094	\$92,140.00	\$ 78,365.00
2) Sidewalk Accessibility Program	050-9316-431.61-01 TC 0238	\$30,000	\$28,253.00	\$0.00	Decrease \$1,000.00 To 050-9317-431.61-01 TC 0249	\$29,000.00	\$ 28,253.00
3) Sidewalk Program for Schools and Arterials	050-9317-431.61-01 TC 0249	\$80,000	\$85,023.00	\$0.00	Increase \$5,100.00 \$1,000.00 from 050-9317-431.61-01 TC 0238 and \$4,100.00 from 050-9317-431.61-01 TC 0267	\$85,100.00	\$ 85,023.00
4) Downtown Area Sidewalks and Curbs Program	050-9716-431.61-01 TC 0267	\$50,000	\$45,586.00	\$0.00	Decrease \$4,100.00 To 050-9317-431.61-01 TC 0249	\$45,900.00	\$ 45,586.00
	Total	\$210,000.00	\$195,087.00	\$42,140.00	\$0.00	\$ 252,140.00	\$ 237,227.00