

PROJECT	PROJECT TITLE	LAST ACTIVE EXPENSE	NOTES	Available 4/14/2020	STATUS	GAINING PROJECT
BP0356	Fire Admin Remodel (Bond)	2018		\$ 140	close	BP0197
BP0358	Murphy:Lindsey-S 1300 blk	2018		\$ 7,665	close	
BP0359	Adkins Crossing Addn	2018		\$ 19,054	close	
BP0360	Olde Brook Ct:Main St-end	2018		\$ 12,150	close	
BP0361	Cambridge Addition	2018		\$ 58,867	close	
BP0362	Springbrook Addition	2018		\$ 56,528	close	
BP0363	Cambridge Place Addn	2019		\$ 32,491	close	
BP0365	Tulls Addition	2018		\$ 143,380	close	
BP0366	Norman Old Town	2018		\$ 19,556	close	
BP0367	NATTC	2018		\$ 23,694	close	
BP0368	Warwick Addition	2018		\$ 69,664	close	
BP0390	Saratoga: Victory-Gallant	2018		\$ 17,858	close	
BP0391	Norman Old Town Addn	2019		\$ 233,982	close	
BP0392	Classen/Miller Urban Asph	2018		\$ 71,530	close	
BP0393	Broad Acres Addn	2019		\$ 162,328	close	
BP0394	Research Pk:RockCrk-Stubm	2019		\$ 100,883	close	
BP0395	Hall Park Addn	2018		\$ 87,634	close	
BP0396	Pendleton:RockCrk- S end	2019		\$ 73,293	close	
BP0399	Ross's Addition	2019		\$ -	close	
BP0454	Robinson St: 24th NE - 36th NE	<FYE2018		\$ 250,000	close	
<b>TOTAL</b>	<b>TRANSFER TO BP0197</b>			<b>\$ 1,440,699</b>		
DR0012	Drainage Projects FYE09	2018		\$ -	close	N/A
DR0066	W Main Drng Struct/S Brdg	2019		\$ -	close	N/A
EF0110	WWood Pro Shop Roof Repl	2019		\$ -	close	N/A
SC0625	IndianHills:12thNE-24thNE	2018		\$ -	close	N/A
SC0606	24thSE: Hwy77-new pvmt	2018		\$ -	close	N/A
EF0223	Police NIC Ext Doors	2018		\$ -	close	N/A
EF0224	Police NIC Gates/Lighting	2019		\$ -	close	N/A
EF0211	Bldg A Engineer Ofc Remdl	<FYE2018		\$ 20	close	BG0252
EF0150	Fire Sta 6 Restoration	2018		\$ 2,038	close	
EF0185	Bldg C Hallway Door Proj	<FYE2018		\$ 2,670	close	
BG0249	North Base Lighting Proj	2019		\$ 4,259	close	
BG0058	Fire Suppressn-Data Ctrs	<FYE2018		\$ 6,294	close	
BG0029	Retrofit 2 Bays - Fleet	2019		\$ 14,871	close	
EF0225	Bldg C Restroom Renovatn	2019		\$ 12,468	close	
SC0103	ODOT Roadwy Resf Match 15	2018		\$ 173,935	close	
SC0111	Peters & Eufaula Interstn	<FYE2018		\$ 88,000	close	
SC0589	Peters & Commanche Intrsn	<FYE2018		\$ 25,000	close	
SC0590	Peters & Eufaula Intersn	<FYE2018		\$ 100,000	close	
SC0620	Driveway Repair FY17	<FYE2018		\$ 841	close	
SC0634	Cedar Ln:48th SE-60th SE	2019		\$ 44,417	close	
SC0637	Driveway Repair Prog FY18	2018		\$ 1,192	close	
SC0668	Brooks St: Jenkins Ave-Classen Blvd	<FYE2018		\$ 30,859	close	
SC0669	Jenkins Ave: 768 Jenkins Ave	<FYE2018		\$ 11,500	close	
SC0675	Chip Seal FY20 - 3 locations	<FYE2018		\$ 36,540	close	
TC0045	Lindsey Intrchg Asthetic	2018		\$ 21,764	close	
TC0157	Downtown/Campus Pkg Study	2019		\$ 1,995	close	
TC0252	Sidewlk Porter:Acres-Johs	<FYE2018		\$ 50,000	close	
TC0263	Citywide Sidewalk Reconst	<FYE2018		\$ 2,523	close	
TC0271	City Sidewalk Reconst 18	2019		\$ 142	close	
TR0013	Jenkins/Imhoff Signals	<FYE2018		\$ 6,150	close	

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TR0058	Boyd/Pickard Inters&Bridg	<FYE2018		\$ 9,002	close	
TR0073	State HWY9 Multimodal Pat	2019		\$ 222,225	close	
TR0091	Boyd/University Signal	<FYE2018		\$ 47,554	close	
TR0119	Bridge Rpl Main Stm Wtr	2019		\$ 175,209	close	
TR0239	US 77 - Imhoff	<FYE2018		\$ 67,484	close	
SC0595	Guardrail Improvements	<FYE2018		\$ 65,340	close	
SR0103	Imhoff Channel Site #17	2020		\$ 100,513	close	
BG0164	Comp Land Use Plan Update	2018		\$ 48,016	no activity since 2018	
EF0020	Contingency	<FYE2018		\$ 20,000	contingency	
EF0134	Fire Station 1 Repair	2019		\$ 3,104	no activity since FYE 19	
EF0192	Park Maint Office Rewire	<FYE2018		\$ 4,477	no activity since fye 18	
EF0214	Fire Station 7 Remodel	2019		\$ 1,704	no activity since FYE 2019	
EF0217	Police AW Kennel Shade	<FYE2018		\$ 10,000	no activity since fye 18	
EF0218	Police AW Kennel Impr	2018		\$ 3,928	no activity since 2018	
PR0040	Greenbelt Aquisition	0		\$ 50,000	no activity	
SC0596	Pedestrian Safe Rail Impr	<FYE2018		\$ 19,714	no activity since fye 18	
SC0615	Shelby Ct Drainage Impr	<FYE2018		\$ 30,000	no activity since fye 18	
SC0654	Concrete Valley Gutter 19	<FYE2018	\$150,000 Available; Transfer \$50,000; Maintain \$100,000	\$ 50,000	no activity fye 19 or 20	
TC0039	Jenkins & Bratcher Minor	<FYE2018		\$ 50,000	no activity since fye 18	
TC0041	Wayfinding Signage	<FYE2018		\$ 635	no activity since fye 18	
TR0107	Hwy 9 Multimodal Phase2	<FYE2018	\$255,000 available; Transfer \$175,000; Maintain \$80,000	\$ 175,000	no activity since fye 18	
TR0114	Lindsey St/SH9 Wayfinding	<FYE2018	\$240,000 Available; Transfer \$120,000; Maintain \$120,000	\$ 120,000	no activity since fye 18	
SC0622	Alley Repair Program FY18	2019	\$181,220 Available; Transfer \$81,220; Maintain \$100,000	\$ 81,220	no activity since FYE 19	
SC0639	Alley Repair Program FY19	<FYE2018	\$400,000 Available; Transfer \$200,000; Maintain \$200,000	\$ 200,000	no activity fye 19 or 20	
<b>TOTAL</b>	<b>TRANSFER TO BG0252</b>			<b>\$ 2,192,603</b>		