

City of Norman



Monthly Departmental Report **July 2015**

MONTHLY PROGRESS

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CITY CLERK 1

**CITY CLERK
MONTHLY PROGRESS REPORT
JULY 2015**

CITY COUNCIL

Councilmembers Greg Heiple, Ward One; Robert Castleberry, Ward Three; Lynne Miller, Ward Five; and Stephen Tyler Holman, Ward Seven, were sworn in on July 7, 2015.

CITY CLERK

ACTION CENTER					
DEPARTMENT	NUMBER OF CALLS	FYE YTD	DEPARTMENT	NUMBER OF CALLS	FYE YTD
Animal Control	5	5	Municipal Court	4	4
Building Permits	20	20	Noise	0	0
CDBG	0	0	Parks and Recreation	9	9
City Clerk	*308	*308	Planning	2	2
City Manager/Mayor	0	0	Police	11	11
Code Enforcement	89	89	Sanitation	26	26
Engineering/Public Works	20	20	Sidewalks	3	3
Finance	31	31	Storm Debris	6	6
Fire/Civil Defense	1	1	Storm Water	13	13
Human Resources	1	1	Streets	44	44
Information (General)	26	26	Street Lights	10	10
Information Technology	4	4	Traffic	6	6
Legal	6	6	Utilities	5	5
Line Maintenance	6	6	WC Questions	5	5
Recycling Questions	6	6	WC Violations	0	0

Total for July	667	Total FYE YTD	667
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WC (Water Conservation)

* Volume due to Citywide Garage Sale

LICENSES

24 new licenses were issued during the month of July. Following is a list of each license type and the number issued for that specific type:

LICENSE TYPE	NUMBER ISSUED	FYE YTD	LICENSE TYPE	NUMBER ISSUED	FYE YTD
Food	5	5	Bee Keeper	0	0
Class I Beer	1	1	Solicitor/Peddler (30 day)	1	1
Class II Beer	1	1	Solicitor/Peddler (60 day)	1	1
Mixed Beverage	0	0	Solicitor/Peddler (one day)	0	0
Mixed Beverage/Caterer	0	0	Coin-Operated Devices	6	6
Brewer or Distiller	0	0	Game Machines	0	0
Wine & Beer/Winemaker	1	1	Taxi/Motorbus/Limousine	0	0
Temporary Food (30 day)	0	0	Impoundment Yard	0	0
Temp Food (180 day)	0	0	Salvage Yard	0	0
Temp Food (one day)	8	8	Transient Amusement	0	0
Kennel	0	0	Special Event	0	0
Pawnbrokers	0	0	Special Event Beer	0	0
Retail Liquor Store	0	0	Sidewalk Dining	0	0

LICENSES, continued:**New Establishments/Licenses**

NAME	ADDRESS	LICENSE TYPE(S)
Coney's & More	408 West Main Street	Food Service
Zaxby's	1839 West Main Street	Food Service

Existing Establishments/New Owner

NAME	ADDRESS	LICENSE TYPE(S)
China Max	3347 West Main Street	Food Service
Hollywood Corners	4712 North Porter Avenue	Food Service and Class II Beer
Sushi Master	1204 North Interstate Drive Suite 130	Food Service, Class I Beer, and Strong Wine and Beer

- 1 One Day Mobile Temporary Food Service License was issued to Mim's Bakery for July 10, 2015, for the Second Friday Art Walk event
- 1 One Day Mobile Temporary Food Service License was issued to The Healthy Hippo for July 10, 2015, for Second Friday Art Walk
- 1 One Day Mobile Temporary Food Service License was issued to Katiebug's for July 10, 2015, for Second Friday Art Walk
- 1 One Day Mobile Temporary Food Service License was issued to La Gumbo Ya Ya for July 10, 2015, for the Second Friday Art Walk event
- 4 One Day Mobile Temporary Food Service License was issued to Fabian's Seafood Company for August 2; September 16; October 11; and November 15, 2015
- 1 30 Day Door-to-Door Solicitor/Peddler License was issued to ARM Security, Inc., for July 31 through August 29, 2015
- 1 60 Day Door-to-Door Solicitor/Peddler License was issued to National Dent Centers for July 24 through September 21, 2015

CLAIMS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
07-06-15	Darla or Alan Moody	Replacement of brick mailbox – claimants allege a Street Maintenance Division employee struck the mailbox at 9851 East Lindsey on May 27, 2015.	\$ 1,050.00
07-10-15	Adrain Brown	Personal injuries – claimant alleges his arm and hand were injured by police officers using excessive force when they were called to his residence at 4804 Stonehenge Lane on June 27, 2015.	\$ 10,000.00 (in excess of)
07-24-15	Mary Chalakee	Damages to vehicle – claimant alleges on July 3, 2015, her passenger side mirror was damaged when struck by the metal leg of a construction sign sticking out into West Main Street between 36th Avenue and 48th Avenue near the Canadian Shores Mobile Home Park.	\$ 135.58
07-27-15	Southwestern Bell Telephone Company d/b/a AT&T	Damages incurred to telephone cable – claimant alleges a contractor working for the City cut a telephone cable on September 18, 2014, at 5129 Deerhurst Drive.	Undetermined

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July 2015

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CLAIMS PAID

NAME	JUSTIFICATION	DATE PAID	AMOUNT PAID
Fowler Volkswagen	Damages to a 2014 Volkswagen Jetta SE owned by Fowler Volkswagen, but parked at Collision Works located at 531 Highland Parkway, when struck by a sanitation truck on May 20, 2015.	07-28-15	\$ 3,712.37

WORKERS COMPENSATION

Name: Kent D. Mosley

Settlement Amount: \$53,550

Department: Police Department

Injury: cumulative injury to lower back

Date Approved: July 14, 2015

CONFERENCES

A City Council Conference was held on July 28, 2015, regarding an update on the University North Park Tax Increment Finance District.

STUDY SESSIONS

A City Council Study Session was held on July 7, 2015, to receive a presentation by Cole, Hargrave, Snodgrass, and Associates regarding the results of the Citizen Survey for the Norman Forward Quality of Life Initiative.

Work Order by Facility Serviced

July, 2015

AcctCodes:	Facility	Employee	Hours
010-2080			
2080.1 LIBRARY			
7/15/2015 ELECTRICAL	Repaired/Replaced lights	30	0.5
7/29/2015 ELECTRICAL	Repaired air handler	90	1.5
	Bill Sandison	120	2
7/1/2015 PLUMBING	Toilet blockage in girl's bathroom	60	1
7/7/2015 PLUMBING	Toilet blockage in girl's bathroom (kids area)	60	1
7/14/2015 MISCELLANEOUS	Installed latches on stalls in womens bathroom	120	2
7/15/2015 MISCELLANEOUS	Installed latches on bathroom stalls	120	2
7/16/2015 MISCELLANEOUS	Installed latch & door hook on bathroom stall doors	60	1
7/21/2015 PLUMBING	Replaced water lines in ceiling	120	2
7/27/2015 MISCELLANEOUS	Replace ceiling tile & paper towel dispenser-staff bathroom	120	2
7/29/2015 PLUMBING	Toilet blockage in Staff women's bathroom	60	1
7/30/2015 MISCELLANEOUS	Replaced ceiling tile	60	1
	Jeff Lewis	780	13
7/20/2015 HVAC	Checked for water leak	240	4
	Jerry Wilson	240	4
7/15/2015 ELECTRICAL	Checked & Repaired/Replaced lights	30	0.5
7/29/2015 ELECTRICAL	Made repair to air handler (faulted)	90	1.5
	Larry E. Long	120	2
	Facility Subtotal	1260	21
AcctCode Total		1260	21
010-3001			
3090.3 MUNICIPAL BLDG - BUILDING C			
7/15/2015 ELECTRICAL	Repaired/Replaced lights	60	1
7/16/2015 ELECTRICAL	Repaired/Replaced lights	150	2.5
7/22/2015 ELECTRICAL	Repaired/Replaced lights	60	1
	Bill Sandison	270	4.5
7/13/2015 PLUMBING	Toilet blockage in women's bathroom	60	1
	Jeff Lewis	60	1
7/6/2015 HVAC	Serviced large A/C and washed condensers	240	4
7/13/2015 HVAC	Serviced RTU #3	120	2
	Jerry Wilson	360	6
7/16/2015 ELECTRICAL	Repaired/Replaced lights	150	2.5
	Larry E. Long	150	2.5
	Facility Subtotal	840	14
AcctCode Total		840	14

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>
010-3090		
3090.1 MUNICIPAL BLDG - BUILDING A		
7/9/2015 ELECTRICAL	Repaired/Replaced lights	240 4
7/10/2015 ELECTRICAL	Repaired/Replaced lights	90 1.5
7/15/2015 ELECTRICAL	Repaired/Replaced lights	90 1.5
7/16/2015 ELECTRICAL	Repaired/Replaced lights	60 1
7/20/2015 ELECTRICAL	Repaired/Replaced lights	120 2
	Bill Sandison	600 10
7/6/2015 HVAC	Install screws on A/C vent	60 1
7/8/2015 PLUMBING	Replaced bowl wax & bolts on toilet in men's bathroom	60 1
7/14/2015 MISCELLANEOUS	Repaired two doors	120 2
7/16/2015 MISCELLANEOUS	Installed hinges on cabinet	60 1
7/30/2015 MISCELLANEOUS	Replaced batteries on lavatory faucet	60 1
	Jeff Lewis	360 6
7/9/2015 ELECTRICAL	Repaired/Replaced lights	270 4.5
7/10/2015 ELECTRICAL	Repair lights	90 1.5
7/15/2015 ELECTRICAL	Repaired/Replaced lights	90 1.5
7/16/2015 ELECTRICAL	Repaired/Replaced lights	60 1
7/20/2015 ELECTRICAL	Repaired/Replaced lights	120 2
	Larry E. Long	630 10.5
	Facility Subtotal	1590 26.5
3090.2 MUNICIPAL BLDG - BUILDING B		
7/1/2015 ELECTRICAL	Repaired ceiling and lights	60 1
7/9/2015 ELECTRICAL	Repaired/Replaced lights	60 1
	Bill Sandison	120 2
7/7/2015 PLUMBING	Installed mop rack on wall	60 1
7/20/2015 MISCELLANEOUS	Installed cabinets for Kathy Lucas	180 3
7/22/2015 MISCELLANEOUS	Built cabinet for Kathy Lucas	180 3
7/27/2015 PLUMBING	Rebuilt lavatory faucet in women's bathroom	60 1
7/28/2015 PLUMBING	Worked on Lift Station	120 2
7/30/2015 MISCELLANEOUS	Replaced batteries on lavatory faucet in women's bathroom	180 3
7/30/2015 PLUMBING	Cleaned sewer in basement	120 2
	Jeff Lewis	900 15
7/1/2015 HVAC	Washed condensers	240 4
	Jerry Wilson	240 4
7/1/2015 ELECTRICAL	Repaired/Replaced lights	60 1
7/9/2015 ELECTRICAL	Repaired/Replaced lights	60 1
7/14/2015 ELECTRICAL	Check/researched and installed can lights	90 1.5
7/15/2015 ELECTRICAL	Repaired/Replaced lights	60 1
	Larry E. Long	270 4.5
	Facility Subtotal	1530 25.5
2020.4 MUNICIPAL BLDG - CITY HALL		
7/2/2015 ELECTRICAL	Located power and repaired sprinkler control	60 1
7/28/2015 MISCELLANEOUS	Built desk & Repaired/Replaced lights	210 3.5
	Bill Sandison	270 4.5

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
7/7/2015 PLUMBING	Serviced ice machine in Legal Dept		60	1
7/22/2015 MISCELLANEOUS	Repaired door in Legal Department		60	1
		Jeff Lewis	120	2
7/8/2015 HVAC	Serviced HVAC system		240	4
7/10/2015 HVAC	Serviced HVAC system		240	4
7/13/2015 HVAC	Serviced chiller		240	4
7/23/2015 HVAC	Serviced HVAC system		240	4
		Jerry Wilson	960	16
7/2/2015 ELECTRICAL	Worked on power for sprinkler controls		60	1
7/28/2015 MISCELLANEOUS	Built shelf for printer & Repaired/Replaced lights		210	3.5
		Larry E. Long	270	4.5
		Facility Subtotal	1620	27
2020.5 MUNICIPAL BLDG - COMPLEX				
7/1/2015 MISCELLANEOUS	Installed key box in City Clerk's office		60	1
		Jeff Lewis	60	1
		Facility Subtotal	60	1
AcctCode Total			4800	80
010-5021				
5021.0 LINDSEY STREET YARD ADMIN				
7/27/2015 HVAC	Serviced A/C		150	2.5
7/28/2015 HVAC	Repaired A/C unit		240	4
		Jerry Wilson	390	6.5
		Facility Subtotal	390	6.5
AcctCode Total			390	6.5
010-6016				
6016.2 POLICE RANGE				
7/28/2015 ELECTRICAL	Repaired water heater in Classroom B		120	2
		Bill Sandison	120	2
7/22/2015 PLUMBING	Toilet blockage in women's bathroom		60	1
		Jeff Lewis	60	1
7/27/2015 HVAC	Repaired A/C		240	4
		Jerry Wilson	240	4
7/28/2015 ELECTRICAL	Added disconnect to water heater		120	2
		Larry E. Long	120	2
		Facility Subtotal	540	9
AcctCode Total			540	9

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-6021			
6021.0 Investigations			
7/21/2015 ELECTRICAL	Repaired door opener at NIC	60	1
7/22/2015 ELECTRICAL	Serviced automatic door opener at NIC	60	1
7/23/2015 ELECTRICAL	Repaired door at NIC	150	2.5
	Bill Sandison	270	4.5
7/15/2015 PLUMBING	Repaired flush valve on toilet in men's bathroom at NIC	60	1
7/21/2015 PLUMBING	Cleaned out water lines at NIC	120	2
7/29/2015 PLUMBING	Replaced condensate lines & rebuilt outside faucet at NIC	120	2
	Jeff Lewis	300	5
7/29/2015 HVAC	Serviced A/C drain & ACU waters at NIC	480	8
7/30/2015 HVAC	Serviced VAVs at NIC	240	4
	Jerry Wilson	720	12
7/21/2015 ELECTRICAL	Checked automatic doors at NIC	60	1
7/23/2015 ELECTRICAL	Repaired automatic door at NIC	150	2.5
	Larry E. Long	210	3.5
	Facility Subtotal	1500	25
AcctCode Total		1500	25
010-6070			
6070.0 ANIMAL WELFARE			
7/17/2015 ELECTRICAL	Installed temp circuit	90	1.5
7/23/2015 INCINERATOR	Repaired incinerator	240	4
7/24/2015 INCINERATOR	Repaired incinerator	330	5.5
7/29/2015 ELECTRICAL	Repaired incinerator	360	6
	Bill Sandison	1020	17
7/13/2015 PLUMBING	Replaced gas valves & thermo coupling on incinerators	240	4
7/14/2015 MISCELLANEOUS	Met with John Bowman to discuss/relocate bury hydrant	120	2
7/16/2015 PLUMBING	Installed new water line for bury hydrant	120	2
	Jeff Lewis	480	8
7/17/2015 ELECTRICAL	Checked on temp power to incenerators	90	1.5
7/29/2015 ELECTRICAL	Repaired Incinerator	330	5.5
	Larry E. Long	420	7
	Facility Subtotal	1920	32
AcctCode Total		1920	32

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-6443			
6443.1 FIRE STATION #1			
7/29/2015 PLUMBING	Repaired sink and toilet in women's bathroom	120	2
	Jeff Lewis	120	2
	Facility Subtotal	120	2
6443.3 FIRE STATION #3			
7/28/2015 MISCELLANEOUS	Repaired flag pole	60	1
	Jeff Lewis	60	1
	Facility Subtotal	60	1
6443.4 FIRE STATION #4			
7/17/2015 PLUMBING	Cleaned out four (4) lavatory drains	120	2
	Jeff Lewis	120	2
	Facility Subtotal	120	2
6443.5 FIRE STATION #5, LITTLE AXE			
7/21/2015 PLUMBING	Sewer blockage in building	180	3
	Jeff Lewis	180	3
	Facility Subtotal	180	3
6443.6 FIRE STATION #6			
7/27/2015 PLUMBING	Cleaned out condensate line on A/C unit	60	1
	Jeff Lewis	60	1
7/24/2015 HVAC	Checked A/C drain	240	4
	Jerry Wilson	240	4
	Facility Subtotal	300	5
6443.7 FIRE STATION #7			
7/8/2015 ELECTRICAL	Alarm optional lighting system and fixture repair	150	2.5
	Bill Sandison	150	2.5
7/10/2015 PLUMBING	Drain blockage/cleaned out under ice machine	60	1
	Jeff Lewis	60	1
7/22/2015 HVAC	Washed condensers	240	4
	Jerry Wilson	240	4
7/8/2015 ELECTRICAL	Repaired alarm/call tone light	150	2.5
	Larry E. Long	150	2.5
	Facility Subtotal	600	10
6443.9 FIRE STATION #9			
7/21/2015 PLUMBING	Repaired mop sink	60	1
7/27/2015 PLUMBING	Replaced cartridge in kitchen sink	60	1
	Jeff Lewis	120	2
7/10/2015 HVAC	Serviced thermostats	240	4

<i>AcctCodes: Facility</i>		<i>Employee</i>	<i>Hours</i>	
7/20/2015 ELECTRICAL	Mounted spjeakers in the ceiling	Jerry Wilson	240	4
			60	1
		Larry E. Long	60	1
		Facility Subtotal	420	7
		AcctCode Total	1800	30

AcctCodes: Facility	Employee	Hours
010-7010		
7010.1 PARK - ANDREWS PARK		
7/24/2015 ELECTRICAL	Repaired outlets	180 3
	Larry E. Long	180 3
	Facility Subtotal	180 3
7010.13 PARK - COLONIAL ESTATES		
7/1/2015 ELECTRICAL	Made repairs at splash pad	60 1
7/2/2015 ELECTRICAL	Rewired and repaired switch	150 2.5
7/10/2015 ELECTRICAL	Repaired electric circuit at splash pad	120 2
7/28/2015 ELECTRICAL	Repaired splash pad	150 2.5
	Bill Sandison	480 8
7/1/2015 ELECTRICAL	Researched & troubleshoot centrifuge	60 1
7/2/2015 ELECTRICAL	Pulled wire & adjusted start switches	150 2.5
7/10/2015 ELECTRICAL	Installed new activation switch	120 2
7/28/2015 ELECTRICAL	Serviced wires and terminal	150 2.5
	Larry E. Long	480 8
	Facility Subtotal	960 16
7010.2 PARK - GRIFFIN PARK		
7/2/2015 ELECTRICAL	Repaired/Replaced ball park lights	180 3
	Bill Sandison	180 3
7/27/2015 MISCELLANEOUS	Met with Mitch Miles to discuss job	60 1
	Jeff Lewis	60 1
7/2/2015 ELECTRICAL	Worked on pole lights	120 2
7/2/2015 ELECTRICAL	Worked on pole lights	60 1
	Larry E. Long	180 3
	Facility Subtotal	420 7
9000.5 PARK - LEGACY PARK		
7/24/2015 MISCELLANEOUS	Repaired flag pole	60 1
7/27/2015 MISCELLANEOUS	Flag pole project	360 6
	Bill Sandison	420 7
7/2/2015 PLUMBING	Replaced water service/supply line on drinking fountain	420 7
	Jeff Lewis	420 7
7/27/2015 ELECTRICAL	Drilled hole & mounted lights on flag pole	360 6
	Larry E. Long	360 6
	Facility Subtotal	1200 20
7010.6 PARK - LIONS PARK		
7/6/2015 ELECTRICAL	Removed old and hung new transformer in electric cabinet	480 8
7/7/2015 ELECTRICAL	Circuit disconnect and service repair	480 8
7/8/2015 ELECTRICAL	Service repair at tennis courts	270 4.5
7/10/2015 ELECTRICAL	Rebuilt service	60 1
7/15/2015 ELECTRICAL	Repaired/Replaced lights at tennis court	90 1.5
7/17/2015 ELECTRICAL	Rebuilt pedestal at tennis court	180 3

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
7/20/2015 ELECTRICAL	Service repair & rebuilt panel at tennis court	210	3.5
7/21/2015 ELECTRICAL	Repaired panel for lighting	240	4
7/22/2015 ELECTRICAL	Operational check and Repaired/Replaced lights at tennis co	60	1
	Bill Sandison	2070	34.5
7/6/2015 PLUMBING	Sewer blockage	90	1.5
7/15/2015 PLUMBING	Rebuilt all flush valves on toilets & urinals	180	3
7/16/2015 MISCELLANEOUS	Installed new toilet paper dispenser in men's bathroom	60	1
7/29/2015 PLUMBING	Rebuilt flush valve on toilets - men's & women's bathrooms	120	2
	Jeff Lewis	450	7.5
7/6/2015 ELECTRICAL	Removed old & hung new transformer in electrical cabinet	480	8
7/7/2015 ELECTRICAL	Rewired lighting panel	390	6.5
7/8/2015 ELECTRICAL	Rewired panel, tested exit lights, modified ground bar	330	5.5
7/10/2015 ELECTRICAL	Install/Drive ground rod for panel	60	1
7/15/2015 ELECTRICAL	Added new disconnect to panel & repaired outlet	150	2.5
7/17/2015 ELECTRICAL	Added disconnect inside lighting panel	180	3
7/20/2015 ELECTRICAL	Repaired light panel & checked power and lights in park	150	2.5
7/21/2015 ELECTRICAL	Worked on lighting panel	330	5.5
	Larry E. Long	2070	34.5
	Facility Subtotal	4590	76.5
7010.8 PARK - NE LIONS PARK			
7/10/2015 PLUMBING	Repaired lavatory faucet in women's bathroom	60	1
7/17/2015 PLUMBING	Toilet blockage in men's bathroom	60	1
	Jeff Lewis	120	2
	Facility Subtotal	120	2
7010.9 PARK - REAVES - COMM BLDG			
7/2/2015 ELECTRICAL	Relocate and mark lines	90	1.5
	Bill Sandison	90	1.5
7/1/2015 PLUMBING	Repaired water leak in women's bathroom	120	2
	Jeff Lewis	120	2
7/2/2015 ELECTRICAL	Re-marked under lines	90	1.5
	Larry E. Long	90	1.5
	Facility Subtotal	300	5
7010.10 PARK - ROTARY PARK			
7/22/2015 ELECTRICAL	Operational check and Repaired/Replaced lights	60	1
	Bill Sandison	60	1
7/13/2015 PLUMBING	Serviced drinking fountain	60	1
	Jeff Lewis	60	1
	Facility Subtotal	120	2
7070.6 WESTWOOD TENNIS CENTER			
7/8/2015 ELECTRICAL	Repaired tennis lights and exit lights	60	1
7/9/2015 ELECTRICAL	Repaired/Replaced lights and exit lights in tennis pro shop	60	1

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
		Bill Sandison	120	2
7/27/2015 MISCELLANEOUS	Repair door hinge on mop closet		60	1
7/27/2015 PLUMBING	Floor drain blockage in mechanical room		60	1
		Jeff Lewis	120	2
7/9/2015 ELECTRICAL	Repaired/Replaced emergency lights		60	1
7/30/2015 ELECTRICAL	Reset time clock for pole lights		60	1
		Larry E. Long	120	2
		Facility Subtotal	360	6
AcctCode Total			8250	137.5
010-7070				
7070.0 PARKS AND REC ADMIN				
7/23/2015 ELECTRICAL	Repaired/Replaced lights at Park Maintenance		90	1.5
		Bill Sandison	90	1.5
7/1/2015 PLUMBING	Replaced cartridge on drinking fountain-William Morgan Pk		60	1
7/14/2015 PLUMBING	Re-anchored drinking fountain at Sonoma Park		120	2
		Jeff Lewis	180	3
7/23/2015 ELECTRICAL	Repaired/Replaced lights at Park Maintenance		90	1.5
		Larry E. Long	90	1.5
		Facility Subtotal	360	6
AcctCode Total			360	6
010-7081				
7081.0 FIREHOUSE ART CENTER				
7/10/2015 MISCELLANEOUS	Remove glass		120	2
		Bill Sandison	120	2
7/7/2015 HVAC	Serviced upstairs unit		240	4
		Jerry Wilson	240	4
7/10/2015 MISCELLANEOUS	Remove shattered glass and re-order glass		120	2
		Larry E. Long	120	2
		Facility Subtotal	480	8
AcctCode Total			480	8
010-7082				
9000.2 HISTORICAL HOUSE				
7/24/2015 HVAC	Serviced downstairs A/C		240	4
7/28/2015 HVAC	Received bid for A/C replacement		240	4
		Jerry Wilson	480	8
		Facility Subtotal	480	8
AcctCode Total			480	8

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
010-7083				
7083.0	SOONER THEATRE			
7/28/2015	PLUMBING	Rebuilt lavatory faucets in men & women's bathrooms	120	2
		Jeff Lewis	120	2
7/30/2015	HVAC	Changed air filters	240	4
		Jerry Wilson	240	4
		Facility Subtotal	360	6
AcctCode Total			360	6
020-7010				
7010.12	SANTA FE DEPOT			
7/9/2015	ELECTRICAL	Repaired/Replaced lights and A/C system	90	1.5
7/10/2015	ELECTRICAL	Repaired fan	30	0.5
7/13/2015	ELECTRICAL	Installed circuitry for sump pump	240	4
7/15/2015	ELECTRICAL	Repaired/Replaced lights	60	1
		Bill Sandison	420	7
7/15/2015	MISCELLANEOUS	Met with James Briggs to discuss job	60	1
7/20/2015	PLUMBING	Installed hot/cold cartridges on sink	60	1
		Jeff Lewis	120	2
7/9/2015	ELECTRICAL	Repaired/Replaced lights & A/C unit	90	1.5
7/10/2015	HVAC	Repair A/C unit/fan	30	0.5
7/13/2015	ELECTRICAL	Add new plug in basement for new sump pump	240	4
		Larry E. Long	360	6
		Facility Subtotal	900	15
AcctCode Total			900	15

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
020-7021				
7021.3	REC CTR - 12TH AVE			
7/10/2015 PLUMBING	Sewer blockage		120	2
		Jeff Lewis	120	2
		Facility Subtotal	120	2
7021.0	REC CTR - IRVING			
7/1/2015 PLUMBING	Replaced broken condensate lines on A/C units		120	2
		Jeff Lewis	120	2
		Facility Subtotal	120	2
7021.1	REC CTR - LITTLE AXE			
7/10/2015 MISCELLANEOUS	Purchased lights		60	1
		Bill Sandison	60	1
7/28/2015 PLUMBING	Drinking fountain blockage		120	2
		Jeff Lewis	120	2
7/10/2015 ELECTRICAL	Purchased lights		60	1
		Larry E. Long	60	1
		Facility Subtotal	240	4
7021.4	REC CTR - WHITTIER			
7/7/2015 PLUMBING	Urinal blockage in men's bathroom		60	1
		Jeff Lewis	60	1
		Facility Subtotal	60	1
AcctCode Total			540	9

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>
020-7023			
7023.0	SENIOR CITIZENS CTR		
7/13/2015 ELECTRICAL	Repaired electric panel, lights, A/C & freezer	240	4
7/14/2015 ELECTRICAL	Repaired circuit to freezer	60	1
7/16/2015 ELECTRICAL	Checked freezer	60	1
	Bill Sandison	360	6
7/6/2015 PLUMBING	Serviced drinking fountain	60	1
7/6/2015 PLUMBING	Sewer blockage in kitchen area	90	1.5
	Jeff Lewis	150	2.5
7/13/2015 HVAC	Serviced A/C	120	2
7/16/2015 HVAC	Replaced thermostate	120	2
	Jerry Wilson	240	4
7/13/2015 ELECTRICAL	Repair breaker (tripping) on walk-in freezer	240	4
7/14/2015 ELECTRICAL	Checked the walk-in freezer that was repaired yesterday	60	1
7/16/2015 ELECTRICAL	Checked walk-in freezer breaker & took readings	60	1
7/23/2015 ELECTRICAL	Repaired/Replaced lights	240	4
	Larry E. Long	600	10
	Facility Subtotal	1350	22.5
		AcctCode Total	1350 22.5
030-7032			
7032.0	WESTWOOD GOLF COURSE		
7/14/2015 MISCELLANEOUS	Spot lines	150	2.5
	Bill Sandison	150	2.5
7/1/2015 PLUMBING	Floor drain blockage in mechanical room	60	1
7/6/2015 PLUMBING	Run camera thru sewer lines & rebuilt toilet flush valves	180	3
7/8/2015 PLUMBING	French drain blockage	420	7
7/9/2015 PLUMBING	French drain & sewer line blockages	420	7
7/10/2015 PLUMBING	Completed french drain blockages	240	4
7/16/2015 PLUMBING	Sewer & toilet blockage and installed cleanouts on urinals	180	3
7/30/2015 PLUMBING	Blockage in floor mechanical room	60	1
	Jeff Lewis	1560	26
7/2/2015 HVAC	Drain line blockage and washed condensers	240	4
	Jerry Wilson	240	4
7/14/2015 ELECTRICAL	Spot lines	150	2.5
	Larry E. Long	150	2.5
	Facility Subtotal	2100	35
		AcctCode Total	2100 35

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
030-7033			
7033.0 WESTWOOD POOL			
7/22/2015 ELECTRICAL	Repaired vent motor on pool	180	3
7/24/2015 POOL REPAIR	Repaired water slide	90	1.5
7/27/2015 ELECTRICAL	Repaired fan exhaust motor	120	2
7/30/2015 ELECTRICAL	Repaired electric - power outage & repaired slide pump	270	4.5
Bill Sandison		660	11
7/13/2015 PLUMBING	Washed filters in fountain pool	120	2
7/17/2015 PLUMBING	Installed urinal on wall	120	2
7/22/2015 PLUMBING	Serviced motor & replaced belts on pool vent	180	3
7/28/2015 MISCELLANEOUS	Greased bearings on motor in basement	60	1
Jeff Lewis		480	8
7/27/2015 ELECTRICAL	Repair exhause fan motor	120	2
7/30/2015 ELECTRICAL	Serviced pump to filter house (power loss)	120	2
7/30/2015 ELECTRICAL	Serviced slide pump motor	60	1
7/30/2015 ELECTRICAL	Repaired broken conduit; unlocked breaker; checked power	90	1.5
Larry E. Long		390	6.5
Facility Subtotal		1530	25.5
AcctCode Total		1530	25.5
031-5531			
5531.1 WATER TREATMENT PLANT			
7/14/2015 ELECTRICAL	Installed new circuit for dishwasher	240	4
7/15/2015 ELECTRICAL	Installed new circuit for dishwasher in lab - finished	90	1.5
Bill Sandison		330	5.5
7/2/2015 PLUMBING	Serviced dishwasher	60	1
7/7/2015 PLUMBING	Install new eyewash	240	4
Jeff Lewis		300	5
7/14/2015 HVAC	Serviced front A/C	360	6
7/16/2015 HVAC	Serviced A/C	120	2
Jerry Wilson		480	8
7/14/2015 ELECTRICAL	Add new plug for dishwasher	180	3
7/15/2015 ELECTRICAL	Finished installing outlet for dishwasher	90	1.5
Larry E. Long		270	4.5
Facility Subtotal		1380	23
AcctCode Total		1380	23

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>	
031-5551			
5551.0 LINE MAINTENANCE FACILITY			
7/1/2015 ELECTRICAL	Repaired breaker	60	1
	Bill Sandison	60	1
7/1/2015 ELECTRICAL	Breaker kept tripping - bad microwave	60	1
	Larry E. Long	60	1
	Facility Subtotal	120	2
AcctCode Total		120	2
032-5546			
5546.3 WASTEWATER MAINTENANCE SHOP			
7/1/2015 ELECTRICAL	Repaired circuits and power supply	300	5
7/20/2015 ELECTRICAL	Repaired/Replaced lights	150	2.5
	Bill Sandison	450	7.5
7/6/2015 HVAC	Serviced A/C unit for old lab	240	4
7/7/2015 HVAC	Repaired A/C unit in lab	240	4
7/9/2015 HVAC	Serviced A/C units	240	4
7/20/2015 HVAC	Serviced A/C	240	4
7/21/2015 HVAC	Serviced A/C units	480	8
7/22/2015 HVAC	Serviced A/C units	240	4
	Jerry Wilson	1680	28
7/1/2015 ELECTRICAL	Traced power control issues-replaced power supply	300	5
7/20/2015 ELECTRICAL	Repaired/Replaced lights	150	2.5
	Larry E. Long	450	7.5
	Facility Subtotal	2580	43
AcctCode Total		2580	43
032-5552			
5052.0 Sewer Line Maintenance			
7/30/2015 ELECTRICAL	Serviced AHU - at Lift Station D	150	2.5
	Bill Sandison	150	2.5
7/30/2015 ELECTRICAL	Serviced AHU - transformer keeps tripping at Lift Station D	150	2.5
	Larry E. Long	150	2.5
	Facility Subtotal	300	5
AcctCode Total		300	5

<i>AcctCodes:</i>	<i>Facility</i>	<i>Employee</i>	<i>Hours</i>	
033-5560				
5560.0 SANITATION DIV BLDG				
7/16/2015 ELECTRICAL	Test & Repaired A/C breaker		180	3
7/17/2015 ELECTRICAL	Installed two connectors in outside A/C unit		150	2.5
7/21/2015 ELECTRICAL	Installed breaker/service circuit on A/C		90	1.5
		Bill Sandison	420	7
7/1/2015 HVAC	Serviced unit		240	4
7/2/2015 HVAC	Serviced A/C		240	4
7/15/2015 HVAC	Serviced A/C		240	4
7/16/2015 HVAC	Serviced A/C		240	4
		Jerry Wilson	960	16
7/16/2015 ELECTRICAL	Tested A/C breaker and repaired		180	3
7/17/2015 ELECTRICAL	Installed two new connectors in outside A/C units		150	2.5
7/21/2015 ELECTRICAL	Changed breaker		90	1.5
		Larry E. Long	420	7
		Facility Subtotal	1800	30
AcctCode Total			1800	30
040-5070				
5070.0 FLEET MAINTENANCE				
7/29/2015 MISCELLANEOUS	Moved lift		60	1
		Bill Sandison	60	1
7/9/2015 PLUMBING	Serviced drinking fountain		60	1
7/29/2015 PLUMBING	Located gas leak		60	1
		Jeff Lewis	120	2
7/29/2015 MISCELLANEOUS	Moved lift		90	1.5
		Larry E. Long	90	1.5
		Facility Subtotal	270	4.5
AcctCode Total			270	4.5

<i>AcctCodes: Facility</i>	<i>Employee</i>	<i>Hours</i>
041-2030		
2020.6 FACILITY MAINTENANCE		
7/15/2015 MISCELLANEOUS	Safety meeting	60 1
7/16/2015 MISCELLANEOUS	Cleaned shop & vehicle	30 0.5
7/17/2015 MISCELLANEOUS	Moved furniture	60 1
7/22/2015 MISCELLANEOUS	Made keys, cleaned & restocked vehicle	60 1
	Bill Sandison	210 3.5
7/15/2015 MISCELLANEOUS	Safety meeting	60 1
7/17/2015 MISCELLANEOUS	Moved furniture	60 1
7/20/2015 MISCELLANEOUS	Met with State Water Heater Inspector to inspect HWH	240 4
7/23/2015 MISCELLANEOUS	Met with State Water Heater Inspector to inspect HWH	480 8
	Jeff Lewis	840 14
7/8/2015 HVAC	Serviced A/C in shop	240 4
7/9/2015 HVAC	Repaired A/C in shop	240 4
7/14/2015 HVAC	Serviced A/C in shop	120 2
7/15/2015 HVAC	Serviced A/C in shop	240 4
	Jerry Wilson	840 14
7/7/2015 MISCELLANEOUS	Cleaned shop	90 1.5
7/15/2015 MISCELLANEOUS	Safety meeting	60 1
7/16/2015 MISCELLANEOUS	Cleaned bathroom	30 0.5
7/17/2015 MISCELLANEOUS	Moved furniture	60 1
7/24/2015 MISCELLANEOUS	Cleaned, restocked, and refueled vehicle	60 1
	Larry E. Long	300 5
	Facility Subtotal	2190 36.5
AcctCode Total		2190 36.5
Grand Total		634

CIP FINANCIAL STATUS 2A

CAPITAL PROJECTS > \$250,000 EXPECTED TO BE COMPLETED WITHIN SIX (6) MONTHS

7/7/2015

Project No.**	Project Title	Anticipated Overruns	Anticipated Savings	Fund Title & No.
UTILITIES				
WW0303	Lift Station D Improvements	\$0	\$450,000	New Development Excise Tax 322
SA0002	Transfer Station	\$0	\$35,000	Sanitation Fund 033
WW0207	Lindsey SS: Berry to McGee***	\$0	\$750,000	Sewer Maintenance Fund 321
WW0050	WW Effluent Truck Wash Facility ***	\$0	\$270,300	Water Reclamation Fund 032
WW0200	Sewer Maintenance Plan FYE13	\$0	\$1,000,000	Sewer Maintenance Fund 321
WW0062	Royal Oak Forcemain Rehab	\$26,000	\$0	Sewer Maintenance Fund 321
WA0194	Bulk Water Station (cancel project)	\$0	\$80,000	Water Fund -31
PUBLIC WORKS				
TR0238	Robinson/NE 12th Intersection Improvements	\$ 60,000.00	-	Capital 50
TR0203/BP0203	Robinson RR Grade Separation	\$ 200,000.00	-	Capital 50
TR0049	Indian Hills Road Overpass Reconstruction	\$ 100,000.00	-	Capital 50
TR0075	Main Street Roadway Lighting	\$ 50,000.00		Capital 50
INFORMATION TECHNOLOGY				
None Reported				
PARKS AND RECREATION				
None Reported				
Notes				

** Project numbers correspond to the projects identified in the adopted Capital Improvements Plan.

COMMUNITY RELATIONS

2B

Community Relation's Office
July 2015

Number of press releases	28
Contacts with the media	12
<i>Norman News</i> membership	956
Website visits	91,731
Facebook followers	3,246
Twitter followers	1,624

DEVELOPMENT COORDINATOR 2C

City of Norman - Development Coordinator Monthly Report July 2015

Below are activities and projects that the Development Coordinator has been involved with during the month of July 2015.

General Inquiries, Contacts and Meetings

- Development Review Team
- City Council Meeting
- City Council Study Session
- Pre-Development Meetings
- Planning Commission

Building Permit and Plat Application Meetings

- Discussed building permit requirements for hotel project.
- Assisted homeowners in permit requirements and regulations for housing renovations.
- Met with staff and tenant representative regarding permit requirements for public school.
- Met with staff and property owners to discuss redevelopment of multi-family project.
- Met with project representatives to discuss construction progress for current multi-family project.
- Discussed project requirements with staff and project representative for potential local business expansion
- Discussed requirements for art work permit submittal with staff and project representatives
- Met with staff and project representatives to discuss requirements for expansion for local church.
- Met with staff and project representatives to discuss requirements for construction of new retail/office development.

Development Process Improvements

- ***Wastewater Excise Tax/Connection Fee Analysis RFP*** – Consultants work began in June, with project kick-off and stakeholder meetings. Staff continues providing information to the consultants to continue analysis.
- ***Customer Service Survey for Development Services Division*** –The latest round of surveys for the July 2015 CO'ed projects has been sent.
- ***Building Permit Outreach Program*** – work continues on this project, and contacts continue being made with building permit applicants that fall into the criteria outlined in the plan concept. Periodic follow-up checks (generally every two weeks) continue taking place. The reaction to the program continues to be positive.
- ***ICC and NFPA Code Clarification Project*** – continued working with building and fire inspection staff to develop interpretations of building code/fire code compliance items that could be posted online. This project is designed to assist in making code clarifications and other information provided to contractors and developers more clear..
- ***Construction Information for Developers and Businesses*** – work continues with assistance from the Retail Marketing Coordinator on outlining process for informing local developers and businesses of potential impacts from public construction projects. This project is designed to continue establishing a good working relationship with the business community and allow identification of potential problems or issues that may arise for businesses/development during the public construction.

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CITY OF NORMAN

Department of Finance Monthly Report –July 2015

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects which were completed or initiated by the DOF in July are discussed below:

Treasury Division:

In the month of July, the Treasury Division processed 28,053 total payments. The traffic counter at the Drive-up Facility counted 5,801 customers. The Treasury Division processed 1,130 credit card utility payments, a decrease of -12.5% from last month, and the IVR (Interactive Voice Response) system processed 1,434 credit card utility payments, a decrease of -17.8% from last month. Utility customers also have the option of paying on the City of Norman website. There were 3,750 credit card payments made on the internet in July, a slight increase of 0.5% from last month. The Municipal Court processed 547 credit card payments for court fines, a decrease of -8.5% from last month.

The City charges a convenience fee of \$3 on credit card payments made online or by phone to help offset the costs of providing credit card service. We collected \$18,529 in convenience fees in the month of July with a fiscal year-to-date total of \$18,529.

Utility Services Division:

The Meter Reading Division read 38,512 meters. Out of 77 meter reading routes, 19 (25%) were read within the targeted 30-day reading cycle. All but ten routes were read by the 38th day. Ten routes were estimated in July. Areas estimated include the Quail Drive and Truman School neighborhoods, north of Highway 9 and west of McGee, the Canadian Trails area – Imhoff and south of Highway 9, Boyd View Park area east of Classen and south of Lindsey, Eagle Cliff and Cobblestone Creek additions, Chautauqua and Highway 9 area, Colonial Commons Park – Vicksburg and Beaumont additions, Oakhurst and Lindsey areas, North Cliff addition – between Robinson and east 12th, and the Deer Creek addition – between Rock Creek and east 12th.

General Fund Revenues & Expenditures:

When comparing major General Fund revenue sources versus budgeted levels, revenues are on target for the month of July at 0.1%. Revenues from the City's largest single source of revenue, sales tax, are above target at 2.3% for the year to date and -0.5% below last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 16 Budget To Date	FYE 16 Actual To Date	FYE 15 Actual To Date	FYE 14 Actual To Date
Sales Tax Revenue*	\$3,101,999	\$3,172,731	\$3,187,507	\$3,184,591
General Fund Revenue*	\$6,223,196	\$5,053,599	\$5,023,282	\$4,759,208
General Fund Expenses*	\$6,650,858	\$7,049,966	\$6,992,369	\$6,806,422

* Excludes Public Safety Sales Tax

Administration Division

	FYE 16		FYE 15	
	JULY	YTD	JULY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	480.00	480.00	320.00	320.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 480.00	 480.00	 320.00	 320.00
Benefit Hours Taken	59.75	59.75	48.50	48.50
 TOTAL ACCOUNTABLE STAFF HOURS	 420.25	 420.25	 271.50	 271.50
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

ACCOUNTING 3A

Accounting Division

	FYE 16		FYE 15	
	JULY	YTD	JULY	YTD
Total Regular Hours Available	1,440.00	1,440.00	960.00	960.00
Total Comp Time Available	1.25	1.25	4.75	4.75
Total Overtime Hours	0.00	0.00	3.00	3.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 1,441.25	 1,441.25	 967.75	 967.75
Benefit Hours Taken	239.50	239.50	128.25	128.25
 TOTAL ACCOUNTABLE STAFF HOURS	 1,201.75	 1,201.75	 839.50	 839.50
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

CITY REVENUE REPORTS

3B

City Revenue Report

	FYE 16 JULY	FYE 15 JULY	
Total Revenue Received (\$)	\$11,991,449	\$11,308,699	\$682,750
Utility Payments - Office (#)	2,366	2,536	(\$170)
Utility Payments - Office (\$)	\$457,931	\$399,972	\$57,959
Lockbox (#)	18,766	19,610	(844)
Lockbox (\$)	\$1,945,570	\$1,894,822	\$50,748
IVR Credit Card (#)	1,434	1,452	(\$18)
IVR Credit Card (\$)	\$144,767	\$128,910	\$15,857
Click to Gov (#)	3,750	3,020	730
Click to Gov (\$)	\$370,149	\$256,801	\$113,348
UT Credit Card Payments (#)	1,130	1,298	(168)
UT Credit Card Payments (\$)	\$107,336	\$127,798	(\$20,462)
Art Donations (#)	143	101	42
Art Donations (\$)	\$154	\$148	\$6
Bank Draft Payments (#)	6,649	6,889	(240)
Bank Draft Payments (\$)	\$626,560	\$638,089	(\$11,529)
Utility Deposits (#)	40	21	19
Utility Deposits (\$)	\$1,200	\$630	\$570
Fix Payments (#)	0	0	0
Fix Payments (\$)	\$0	\$0	\$0
Processed Return Checks (#)	24	41	(17)
Processed Return Checks (\$)	(\$1,858)	(\$4,956)	\$3,098
Other Revenue Transactions (#)	368	349	19
Other Revenue Received (\$)	\$7,461,351	\$7,047,867	\$413,484
Accounts Receivable Payments (\$)	\$342,608	\$254,121	\$88,487
Accounts Receivable - Credit Card #	2	2	0
Accounts Receivable - Credit Card \$	\$1,864	\$418	\$1,446
Municipal Court - Fines/Bonds (\$)	\$128,814	\$166,182	(\$37,368)
Municipal Court - Credit Card (#)	547	715	(168)
Municipal Court - Credit Card (\$)	\$91,612	\$105,940	(\$14,328)
Municipal Court - C2G (#)	296	336	(40)
Municipal Court - C2G (\$)	\$19,739	\$21,651	(\$1,912)
Building Permits Cash Report (\$)	\$172,278	\$190,603	(\$18,325)
Building Permits Credit Card (#)	178	120	58
Building Permits Credit Card (\$)	\$80,226	\$43,307	\$36,919
Building Permits C2G (#)	85	48	37
Building Permits C2G (\$)	\$16,383	\$7,453	\$8,930
Occupational License - Bldg Insp. (\$)	\$2,500	\$4,700	(\$2,200)
Occupational License - Bldg Insp. CC (#)	7	15	(8)
Occupational License - Bldg Insp. CC (\$)	\$1,300	\$1,700	(\$400)
Business License - City Clerk (\$)	\$1,600	\$4,610	(\$3,010)
Business License - City Clerk CR CD (#)	6	4	2
Business License - City Clerk CR CD (\$)	\$835	\$990	(\$155)
Convenience Fees - All Payments (#)	6,185	5,638	547
Convenience Fees - All Payments (\$)	\$18,529	\$16,914	\$1,615
Bank Drafts Billed (#)	7,167	6,942	225
Bank Drafts Billed (\$)	\$752,867	\$604,601	\$148,266
Interdepartmental Billing (#)	154	147	7
Interdepartmental Billing (\$)	\$26,977	\$22,193	\$4,784
Accounts Receivable Billed (\$)	\$218,831	\$154,268	\$64,563

Budget Services Division

	FYE 16		FYE 15	
	JULY	YTD	JULY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	240.00	240.00	160.00	160.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	240.00	240.00	160.00	160.00
Benefit Hours Taken	48.00	48.00	8.00	8.00
TOTAL ACCOUNTABLE STAFF HOURS	192.00	192.00	152.00	152.00
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Treasury Division

	FYE 16		FYE 15	
	JULY	YTD	JULY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	1,200.00	1,200.00	800.00	800.00
Total Comp Time Available	38.25	38.25	42.50	42.50
Total Overtime Hours	16.50	16.50	10.00	10.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	1,254.75	1,254.75	852.50	852.50
Benefit Hours Taken	263.50	263.50	207.00	207.00
TOTAL ACCOUNTABLE STAFF HOURS	991.25	991.25	645.50	645.50
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

UTILITY 3C

Utility Division

	FYE 16		FYE 15	
	JULY	YTD	JULY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	2,880.00	2,880.00	1,832.00	1,832.00
Total Comp Time Available	12.50	12.50	0.00	0.00
Total Overtime Hours	126.00	126.00	151.00	151.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	3,018.50	3,018.50	1,983.00	1,983.00
Benefit Hours Taken	373.50	373.50	240.75	240.75
TOTAL ACCOUNTABLE STAFF HOURS	2,645.00	2,645.00	1,742.25	1,742.25
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Office Services

	FYE 16		FYE 15	
	JULY	YTD	JULY	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	480.00	480.00	320.00	320.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	8.75	8.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 480.00	 480.00	 328.75	 328.75
Benefit Hours Taken	26.00	26.00	72.00	72.00
 TOTAL ACCOUNTABLE STAFF HOURS	 454.00	 454.00	 256.75	 256.75
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

Drive-up Window and Mail Payments

	FYE 16 JULY	FYE 15 JULY
Mail Payments - Lockbox	18,766	19,610
Mail Payments - Office	175	215
Mail Payments - Subtotal	18,941	19,825
Night Deposit	432	484
Click-to-Gov Payments	3,750	3,020
IVR Payments	1,434	1,452
Without assistance payments - Subtotal	5,616	4,956
Drive-up window & inside counter	2,366	2,536
Credit Card machine payments (swipe)	720	746
Credit Card machine payments (phone)	410	552
With assistance payments - Subtotal	3,496	3,834
Total Payments Processed - Subtotal	28,053	28,615
Bank Draft (ACH) Payments	6,649	6,890
Total Payments (Utility)	34,702	35,505
Total Convenience Fees - all Payments	6,185	5,638
Grand Total Payments	40,887	41,143

Traffic Counter at Drive-up Facility

Night Drop *	726	645
8-5 Drive-up Window Customers *	5,075	5,282
Total Traffic Counter	5,801	5,927

* These figures are included in the above Total Customer Contact Payments.

Meter Reading Division

	FYE 16		FYE 15	
	JULY	YTD	JULY	YTD
Number of Meters Read	38,512	38,512	38,452	38,452
New Service	1,008	1,008	2,087	2,087
Request for Termination	1,062	1,062	2,141	2,141
Delinquent On(s)	0	0	297	297
Delinquent Offs	0	0	487	487
Collect Deposit Tags Hung	0	0	23	23
Collect Deposit Cut Offs	9	9	3	3
Blue Tags	4	4	12	12
Number of Meters Re-read	2,253	2,253	1,707	1,707
Meters Cleaned	39	39	127	127
Customer Assists	32	32	145	145
Meters Pulled	0	0	2	2
Meters Re-set	0	0	1	1
TOTAL	42,919	42,919	45,484	45,484

Utility Division Activity Report

	FYE 16		FYE 15	
	JULY	YTD	JULY	YTD
STATUS REPORT				
Regular Utility Accounts Billed	40,745	40,745	36,126	36,126
New Ons	1,077	1,077	945	945
Final Accounts Billed	1,062	1,062	1,173	1,173
TOTAL METERS READ	42,884	42,884	38,244	38,244

FIRE DEPARTMENT

4

**NORMAN FIRE DEPARTMENT
MONTHLY PROGRESS REPORT
July, 2015**

FIRE PREVENTION DIVISION ACTIVITIES

Inspections	189/ 206.5 staff hours
Re-Inspections	75/ 170.75 staff hours
Residential Inspections	0
Smoke Detector Batteries	10/ 9 staff hours
Plan/Platt Review	68/ 67.5 staff hours
Company Inspections	0
Re-Inspections	0
Total Inspections	264/ 376.75 staff hours
Request for Service (Plan review unscheduled, site inspection burn sites, special events, citizen complaints)	
Code Violation Complaints	139/ 66.25 staff hours
Training (hours)	22/ 38 staff hours
Fire Education Classes	5/ 12.5 staff hours
Investigations	13/34.5 staff hours
Investigative Activities	31/58 staff hours
Miscellaneous/Special	

**NORMAN FIRE DEPARTMENT
MONTHLY PROGRESS REPORT
July 2015**

FIRE SUPPRESSION DIVISION ACTIVITIES

Incident Response Type Summary

Type	Count	% of Incidents	
Fire	19	1.66%	
Overpressure Rupture, Explosion, Overheat - no fire	2	.17%	
Rescue & Emergency Medical Service Incidents	795	69.49%	
Hazardous Conditions (No Fire)	21	1.84%	
Service Call	70	6.12%	
Good Intent Call	100	8.74%	
False Alarm & False Call	72	6.29%	
Severe Weather & Natural Disaster	0	.0 %	
Special Incident Type	1	0.09%	
Incomplete Reports & Reports That Have Not Imported	63	5.51%	
Total Incident Count	1143		
Total Fire Loss			\$189,800

Average Response Times

	Number of Calls	Average Time
Station #1	189	4:46
Station #2	132	5:12
Station #3	204	5:43
Station #4	145	5:43
Station #5	43	8:37
Station #6	49	9:36
Station #7	107	5:59
Station #8	90	4:47
Station #9	59	6:29

EMERGENCY MANAGEMENT DIVISION ACTIVITIES

Emergency Management Discipline	Comments: July 2015
Mitigation:	
Sirens	20 units planned for new batteries
Red Cross Safe room program	130 units installed 78 remaining
FEMA Mitigation Program	85 Installed 321 remaining
Preparedness:	
Aspen Heights Apts Outreach	Provided plan template, toured property
Supported Absentee Tribe Citizens Response Team Training	9-11 July
Norman Response Team Training	9 July
Siren Radio System Check	21 July Stolz Telecom
Absentee Tribe planning session for Response Team	22 July
Medical Reserve CORPS Call in	23 July
Response: N/A	
Recovery:	
FEMA Meeting @ Debris Reimbursement	7 July
Long Term Recovery Meetings	15 July

HUMAN RESOURCES

5

HUMAN RESOURCES
Monthly Report
July, 2015

ADMINISTRATION/LABOR RELATIONS

A. Administrative

- Attended Space Study meeting
- Attended two fitness-for-duty meetings – Police & I.T.

B. Grievances (active AFSCME and Non-Union)

- AFSCME Grievance FYE14-06 - Green (Sewer Line Maint.) – termination
Arbitrator ruled for employee. Settlement still pending.
- AFSCME Grievance FYE15-07 - Raney (Streets) – Crew assignment
- AFSCME Grievance FYE16-01 – Green (Sewer Line Maint.) – EEOC complaint
Under investigation.
- AFSCME Grievance FYE16-02 – Stilwell (Emergency Comm.) – denied shift preference

C. Collective Bargaining

- Attended one (1) negotiation session with FOP
- Attended one (1) negotiation session with AFSCME

D. Administrative Support

- Processed Monthly Department Report
- Compiled and distributed July 2015 City Newsletter
- Processed invoices and reconciled expense accounts
- Assembled United Way Packets for Citywide distribution
- Scheduled United Way Kickoff Meetings for outlying divisions
- Attended/Summarized one (1) negotiation session
1 – FOP
- Summarized one (1) negotiation session
1 – AFSCME
- Drafted Labor Relations PPT for City Council presentation

BENEFITS

- Processed transactions for Life, Health/Dental and Supplemental Insurance Plans
- New Employee orientation for: Admin Tech IV-Information Technology; Program Coordinator-Planning; Water Treatment Plant Specialist-Utilities; 17 Police Cadets; Forensic Tech-Police; Admin Tech III – Public Works/Streets
- Weekly Service call with Meritain Health (Health Insurance Third Party Administrator)
- Responded to 53 benefit/wellness inquiries

COMPENSATION

The following personnel actions were processed:

Twenty-seven (27) employees hired:

- 3 – Utilities/Water Treatment – (1) Water Plant Specialist and (2) part-time Laborers
- 1 – Utilities/Water Reclamation – Part-time Laborer
- 18 – Police – (17) Police Officers and (1) Forensic Technician
- 5 – Parks and Recreation – (2) part-time Laborers, (2) pool employees and (1) Custodian PPT

One (1) employee promoted:

- 1 – Finance/Utilities – Meter Service Representative

Nineteen (19) employees separated employment from the City of Norman:

- 1 – City Clerk – Administrative Technician II
- 1 – Utilities/Sanitation – Sanitation Worker II
- 1 – Police – (1) Call Taker
- 1 – Municipal Court – Marshal/Hearing Officer
- 1 – Information Technology – Systems Support Technician
- 1 – Public Works/Fleet – Fleet Welder
- 1 – Utilities/Water Treatment – (1) part-time Laborer
- 1 – Utilities/Water Reclamation – part-time Laborer
- 11 – Parks and Recreation – (1) Maintenance Worker I, (8) Umpires, and (2) part-time Laborers

RECRUITMENT

Accepted applications for the following positions:

- Temporary Laborer, Utilities/Water Reclamation Facility
- Maintenance Worker I, Utilities/Water Line Maintenance
- Call Taker (PPT), Police/Emergency Communications Bureau
- Communications Officer, Police/Emergency Communications Bureau
- Police Records Clerk, Police/Support Services
- Temporary Laborer, Parks & Recreation/Westwood Golf Course
- Public Safety Information Officer, Police/Administration
- Special Instructor: Summer Camp, Parks & Recreation/Recreation
- Maintenance Worker I, Public Works/Traffic
- Systems Support Technician, Information Technology
- Temporary Laborer, Utilities/Water Treatment Plant
- Custodian (PPT), Parks & Recreation/Recreation
- Administrative Technician III, City Clerk
- Meter Service Representative, Finance
- Meter Reader, Finance/Utilities Service
- Maintenance Worker I, Utilities/Sewer Line Maintenance
- Property Custody Officer, Police/Investigations

- Sanitation Worker II (Yard Waste), Utilities/Sanitation
- Sanitation Worker I, Utilities/Sanitation
- Welder, Public Works/Fleet Management
- Maintenance Worker I, Parks & Recreation/Park Maintenance

Recruitment & Hiring Statistics:

Contacts/Inquiries		Selection Process Elements	
In Person	425	Written Exams	2
Phone	500	Practical Testing/Assessment Center	3
Mail	290	Panel Board Interviews	8
Email	210	Promotions	1
Total Subscribers on E-mail Vacancy List	1,979	Oral Interviews	7
Total Visits to City of Norman HR website	4,802	Hiring/Promotion Board	1

Hiring Statistics		Recruitment Statistics	
Pre-Employment Background Investigations	20	Advertisements Placed	8
Pre-Employment Drug Screens	15	Applications Received	123
Pre-Employment Physicals	12	Job Announcements Emailed	39
Pre-Employment OSBI	10	Job Announcements to CON Depts.	196

TRAINING AND DEVELOPMENT

Conducted training for 20 new employees on the topics of Workplace Harassment, Workplace Violence, Customer Service and Ethics.

The Computer Training Lab was the site for New World Systems Public Sector Software training for the Police and Fire Departments and Municipal Court in mobile applications, law enforcement records and computer-aided dispatch.

SAFETY

Safety Activities during July, 2015:

- Safety meetings were held at City of Norman facilities and the topics covered were “Personal Protective Equipment”, “Confined Space Training”, and “Heat Stress” (11 meetings total with walkthrough inspections).
- 5 minute safety talks were sent to all facilities each week.
- 19 new employee orientations were conducted.
- Safety Committee was held in building C.
- There were 4 Return to Work Meetings (2-Police Dept./1-Fire Dept./1-Finance)
- There were 2 Fitness for Duty Hearings (Police Dept. & I.T.)

Recordable Injuries – 7

Dept./Division	Nature of the injury	Activity	Prognosis
Police Dept.	Upper Back Sprain	While performing training procedures through an overhead press, employee felt a sharp pain in upper back.	Minor Medical Care Returned to Work With Restrictions

Police Dept. Animal Welfare	Scratches and Bite to Finger	A cat bit and scratched employee while being booked in & processed.	Minor Medical Care Returned to Work
Fire Dept.	Lower Back Strain	While working full arrest on a large person, fire- fighter felt a sharp pain in his lower back.	Minor Medical Care Returned to Work
Police Dept.	Strain to Right Knee	While chasing a suspect, officer jumped over a fence and jammed knee when landing.	Minor Medical Care Returned to Work With Restrictions
Utilities Line Maintenance	Strain to Left Shoulder, Wrist and Head Area	Stepped out of truck and foot slipped on the top step. Employee fell hitting back and shoulder area on curb.	Minor Medical Care TBD
Police Dept.	Contusion of Left Wrist and Hand	Kicked by partner holding kicking bag during defensive tactics.	Minor Medical Care Returned to Work With Restrictions
Utilities Sanitation	Left Ankle Sprain With Fracture to Tibia	While exiting truck, slipped and fell landing all his weight onto ankle area.	Medical Care Surgery Needed TBD

Cumulative number of Recordable Injuries per year, 2015 is total year to date:

2015	2014	2013
27	75	96

Vehicle Collisions– 3

Division	Description of Collision	Status
Utilities/Inspector Police Dept./Investigation	Both vehicles were maneuvering through parking lot, with construction equipment and a trailer, and struck one another causing fender and bumper damage respectively.	Chargeable “Fault”
Utilities/Sanitation	City vehicle was rear-ended while stopped at an intersection.	No Fault
Planning/Code Compliance	City vehicle was parked in a designated parking location of a business when a truck struck the right front bumper of the City vehicle.	No Fault

**Cumulative number of “AT FAULT” Vehicle Collisions of the indicated year:
(2015 is total year to date)**

2015	2014	2013	2012	2011	2010
3	10	23	15	18	34

CITY OF NORMAN

Information Technology Department Monthly Report –July 2015.

Working projects for the IT Department are as follows:

Project	Positive Impact/Benefit for the City	Status
Programming/Data changes to iSeries modules to update new water rates for Norman Utilities Customers.	These changes are critical for accurately billing Norman water customers with the new rates effective March 1st.	Working: Winter Rates completed. Programming team working on automated solution for upcoming years. Summer rates will be in before July 1st
New World Software roll out currently in development, training, and testing phases.	Improved Public Safety system with centralized tracking of data and integration of several systems in to one.	Working: In Data Conversion, Training, and Testing NW hot fix 5 of version 11.2 test deployed with go live July 13th 2015
New World equipment upgrades and configuration working with vendor for completion.	Improved reliability of connectivity and speed for mobile users in the public safety sector.	Working: Equipment delivered - PC installs the next two weeks and new laptops going in PD vehicles through the first week of June
City of Norman backup software suite and hardware upgrade.	Upgrade to expand storage space and ensure that city data is properly backed up and stored for easy access to the data and data recovery.	In Implementation: Equipment installed and configured at back up site on Lindsey Street facility.
Water Treatment Facility Data Center Upgrade	Increase virtualized environment to shrink the amount of physical space used as well as increase reliability by eliminating physical hardware. This will save power and cooling energy.	In Planning: all hardware delivered.
Water Treatment Facility Fiber connectivity	This will replace the existing network connections with fiber connectivity which will greatly enhance speed and help to complete our connectivity to remote sites. There is a cost savings initiative and partnership with Cleveland County.	In Planning: Waiting on right-of-way
Water Reclaim Facility network closet construction and redundant cooling for equipment	Enhance our existing network infrastructure which is currently in a very high temperature environment which degrades the equipment life.	In Planning: Steve H and IT met on site with contractors, construction dimensions defined.

PD body camera and patrol car dash camera infrastructure build.	Introduces technology to help police officers and citizens with increased security by providing video and audio evidence on a case by case basis.	In Development: Finalizing quotes with vendors for archive storage, Media Server Data Base built, building 3 caching servers for Wi-Fi connectivity
Email Discovery Software - EMC Source One	Enhanced ability to customize email searches related to open records requests. Frees up space and increases performance of Exchange email server.	In Implementation: Software installation is complete on the servers, moving emails and creating shortcuts for each department.
Fire suppression System for Main IT Datacenter in 201 Building C	Increases the safety and protection of city staff and the citizens investments by providing fire suppression in the city's main data center.	In Planning, working with new Safety Manager (CIP funding requested to cover remaining cost in FY 16)
HR module installation for iSeries through SunGard.	Improved and automated process for hiring and recruiting employees.	iSeries Training of IT/HR staff complete - 2nd round of training upcoming for HR Staff
Examining the possibility of Coordination with Norman Public Schools/ODOT/Cleveland County/OKC for EOC Redundant Data Center	Increased disaster recovery and hardened security for the City of Norman information systems in coordination with other entities in the Norman area.	In Planning: Regular meetings with City of OKC IT, NPS
Main Site data center upgrades	Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the amount of physical servers through virtualization.	In Planning
Website Rebuild/Redesign	Our current design is 5 years old. A new design will help boost our image, traffic, rankings, and leads. We also need a friendlier mobile device design.	In Planning
Active Directory/Domain Controller Upgrade	Current Operating system is MS 2003 and needs to be upgraded to MS 2008	2008 R2 installed prepping for Domain Controller Upgrades on 2 DC Servers
Fountain lights and music programming at Legacy Park	Decorative displays and festive music for park patrons that can change for seasons and holidays.	It was identified modifications cannot be made by internal IT staff, this would be a paid service by the vendor.
Wireless phone bills audit for cost savings.	Cost savings for telecommunications, waste elimination.	In Progress

Water tower and mono-pole contract negotiations.	Increased Revenue and compliance for water tower/cellular mono-pole leases. Repair requirements.	Ongoing
Genetec replacement for current access control system	Full replacement of old technology that increases security by providing centralized management of building access on a building by building basis.	In Planning: Working with Ross Engineering and City Clerk's office
IT main computer room return air system improvements.	This will eliminate a "hot row" of air that currently taxes our main data center servers. If not addressed this "hot row" could cause server degradation and/or failure.	In Planning
Main Street Fiber to new traffic signal	Increases connectivity to control the new traffic signal at the main street I 35 bridge	In Planning
License Plate Reader System	Improves the ability to identify stolen vehicles and vehicles with outstanding citations.	When hardware is installed IT will install the client on PD selected PC
Document Image Scanning and Consolidated Printer/fax/copiers evaluation.	Cost savings for printer usage, reduced service calls for PC Techs, consolidated application use for various departments document image scanning.	In Planning
Credit Card installs at Rec Centers	Allow citizens to pay class fees, after school fees, etc. at the rec centers.	In Discussion
Phase II Animal Control facility improvements	Improved facility for Animals awaiting adoption. Communications and data processing improvements for City staff	In Development

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Programming/Data changes to iSeries modules to update new water rates for Norman Utilities Customers.	These changes are critical for accurately billing Norman water customers with the new rates effective March 1st.	Working: Winter Rates completed. Programming team working on automated solution for upcoming years. Summer rates will be in before July 1st

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New World equipment upgrades and configuration working with vendor for completion.	Improved reliability of connectivity and speed for mobile users in the public safety sector.	Working: Equipment delivered - PC installs and Laptop mobiles all installed. 30 additional laptop installs requested after July 1st.
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Water Treatment Facility Data Center Upgrade	Increase virtualized environment to shrink the amount of physical space used as well as increase reliability by eliminating physical hardware. This will save power and cooling energy.	In Planning: Hardware installed and systems coming online by end of June.
Water Treatment Facility Fiber connectivity	This will replace the existing network connections with fiber connectivity which will greatly enhance speed and help to complete our connectivity to remote sites. There is a cost savings initiative and partnership with Cleveland County.	In Planning: Waiting on right-of-way
Water Reclaim Facility network closet construction and redundant cooling for equipment	Enhance our existing network infrastructure which is currently in a very high temperature environment which degrades the equipment life.	In Planning: Steve H and IT met on site with contractors, construction dimensions defined. Will start after WTF complete.
PD body camera and patrol car dash camera infrastructure build.	Introduces technology to help police officers and citizens with increased security by providing video and audio evidence on a case by case basis.	On Hold: Finalizing quotes with vendors for archive storage, Media Server Data Base built, building 3 caching servers for WiFi connectivity - on hold pending Mediasolve decision.
Email Discovery Software - EMC Source One	Enhanced ability to customize email searches related to open records requests. Frees up space and increases performance of Exchange email server.	In Implementation: Software installation is complete on the servers, moving emails and creating shortcuts for each department.

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Fountain lights and music programming at Legacy Park	Decorative displays and festive music for park patrons that can change for seasons and holidays.	In Planning: met onsite with vendor, awaiting wireless infrastructure design.
Wireless phone bills audit for cost savings.	Cost savings for telecommunications, waste elimination.	In Progress
Water tower and mono-pole contract negotiations.	Increased Revenue and compliance for water tower/cellular mono-pole leases. Repair requirements.	Ongoing
Genetec replacement for current access control system	Full replacement of old technology that increases security by providing centralized management of building access on a building by building basis.	In Planning: Working with Ross Engineering and City Clerk's office
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Support Tickets:

The IT department tracks work requests with a new software package called Spiceworks. **IT Table 1** below represents the number of support tickets closed by the IT Support Staff and those remaining open at the end of July 2015.

Mass Communications:

The following statistics represent email space and resource savings. 46 emails from the groups shown in the table below were sent from city servers using city resources – of those 38,110 were delivered to outside mailboxes for the month of July 2015. Basically the city generated mass communications of 38,110 messages from only 46 sent (see **IT Table 2**).

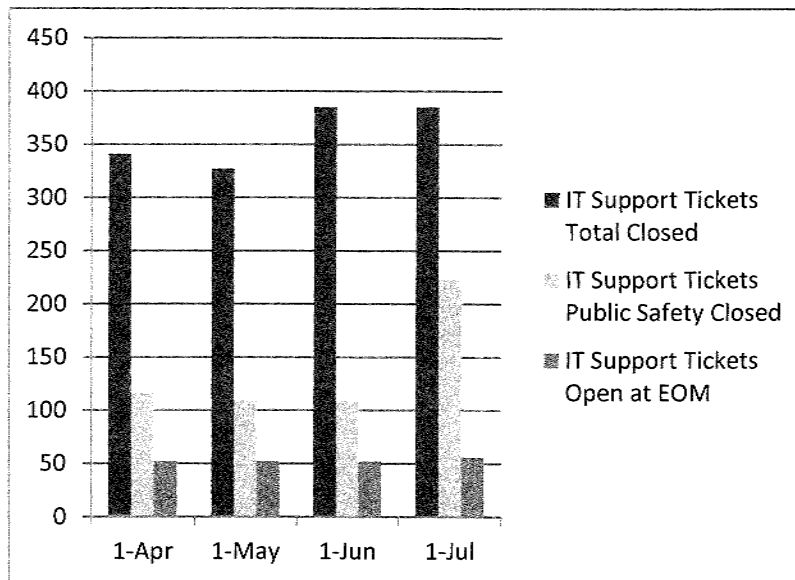
Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. IT had a total of 789,345 attempted incoming and 48,425 outgoing messages for the month of June. 646,588 of the incoming messages were considered Spam or hazardous e-mails and were quarantined or filtered (see **IT Table 3**). Without the email filter our email server would have received that much additional mail which increases waste and decreases valuable storage space. Additionally the filter kept city employees from being bombarded with spam and potentially harmful emails.

Web Site:

The City of Norman's web site is hosted, updated, and maintained by the IT Department. In the month of July 2015 the City of Norman's web site had, 91,731 individual web sessions access the web site for a total of 193,772 total page views. Of those sessions 47,660 were identified as New Users to view content on the City web site.

IT Table 1



IT Table 2

JULY LIST SERVER REPORT			
Group	Active Members	Mailings	Total Delivered
Affirmative Action Group	13	3	39
Job Posting	1956	3	5796
Norman News	956	34	31420
Police - Animal Welfare Volunteers	42	0	0
Police – Citizens' Academy	82	0	0
Police – Neighborhood Watch	105	0	0
Public Works Consultants	139	0	0
Westwood Golf	715	1	708
Westwood Golf Members	15	1	15
Westwood Men's Clinic	15	1	15
Westwood Men's Golf Assoc.	94	1	90
Westwood Women's Clinic	28	1	26
Westwood Women's Golf Assoc.	4	1	1
Totals	4,164	46	38,110

IT Table 3



EMAIL SECURITY APPLIANCE

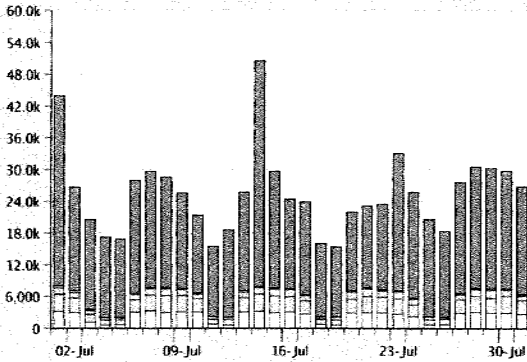
Executive Summary

mail.ci.norman.ok.us

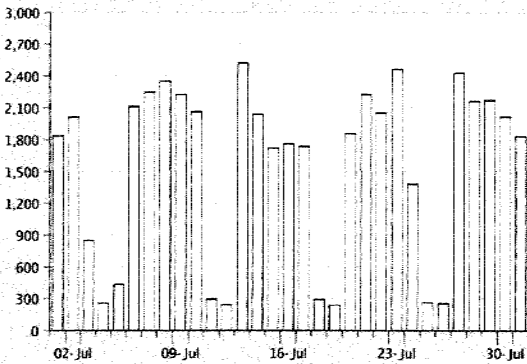
01 Jul 2015 00:00 to 31 Jul 2015 23:59 (GMT -05:00)

Data in time range: 100.0 % complete

Incoming Mail Graph



Outgoing Mail Graph



Incoming Mail Summary

Message Category	%	Messages
<input checked="" type="checkbox"/> Stopped by Reputation Filtering	77.3%	610,553
<input type="checkbox"/> Stopped as Invalid Recipients	0.8%	6,647
<input type="checkbox"/> Spam Detected	3.7%	28,935
<input checked="" type="checkbox"/> Virus Detected	0.0%	106
<input type="checkbox"/> Stopped by Content Filter	0.0%	347
Total Threat Messages:	81.9%	646,588
<input type="checkbox"/> Marketing Messages	9.0%	71,208
<input type="checkbox"/> Clean Messages	9.1%	71,549
Total Attempted Messages:		789,345

Outgoing Mail Summary

Message Processing	%	Messages
<input type="checkbox"/> Spam Detected	0.0%	0
<input checked="" type="checkbox"/> Virus Detected	0.0%	0
<input type="checkbox"/> Stopped by Content Filter	0.2%	112
<input type="checkbox"/> Clean Messages	99.8%	48,313
Total Messages Processed:		48,425

Message Delivery	%	Messages
Hard Bounces	1.8%	852
Delivered	98.2%	47,522
Total Messages Delivered:		48,374

mail.ci.norman.ok.us - 01 Aug 2015 02:00 (GMT -05:00)

MONTHLY REPORT - LEGAL DEPARTMENT

July 2015 Report

(Submitted August 14, 2015)

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO)

UNITED STATES DISTRICT COURT

Ashton Grove, et al. v. City of Norman, CIV-10-1002 W (K, B)

Ashton Grove, et al. v. City of Norman, CIV-12-234 W (K, B)

Holloway v. City of Norman, CJ-2013-566 D; CIV 13-01204 (K, B)

Wheeler v. Forrest Perry, et al., CIV-15-198 F

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

Nees, et. al v. Ashton Grove. L.C., et al., CJ-2006-313 L; DF 106979 (K)

Oklahoma Association of Broadcasters v. City of Norman, et al., SD-113913; CJ-2014-1360 TB (K, B)

COURT OF CRIMINAL APPEALS – None pending

OTHER COURTS

MBS Surety Agency v. AT&T, Circuit Court of the City of St. Louis, Case No. 1222-CC09746

CLEVELAND COUNTY DISTRICT COURT

A. General Lawsuits

Adkins, Beverly v. City of Norman, CV-2015-452

AFSCME, Fox, and Green v. City of Norman, CV-2015-267 JV

Armstrong v. City of Norman, CJ-2012-1638 (W)

Ashton Grove v. City of Norman, CJ-2012-262-TL (K)

This case was removed to federal court. See Ashton Grove, et al. v. City of Norman, CIV-12-234 W (K) supra.

City v. Haddock, CV-2010-357 TS (S, K)

City v. IAFF, CV-2011-48 L; DF-109447 (P, K)

City v. Komiske, Cobblestone Creek Management Company, et al, CV-2012-748 (K, W)

Easley, Kevin v. City of Norman, CV-2012-346 L (K, B)

Easley, Kevin v. City of Norman, CJ-2015-304 (K, B)

Fabian v. City of Norman, et al., CJ-2013-1388 W (K)

FOP Lodge 122 v. City of Norman & Gambill, CJ-2005-112 L (K)

FOP/IAFF/AFSCME v. Okla. Dept. of Labor and City of Norman, CJ-2005-1170 L (K)

These two FOP cases are dormant. They remain open until the Court issues a Show Cause Order.

FOP v. City of Norman, CV-2011-876 L (K)

McCarver, Darius v. City of Norman, CJ-2013-128 (K, B)

Morris v. Humphrey, et al., CJ 2014-490; CIV 2014-00497 W (K, B)

Red Cliff v. Norman Utilities Authority, CJ-2013-1223 (K, M)

Rogers, Kody v. City of Norman, CJ-2014-1116

Hamoush v. City of Norman, SC 2013-3366 (K, B)

Walling v. Norman Regional Health System, et al, CJ-2014-874 (K)

Young v. City of Norman, CJ-2006-819 BH (K)

B. *Condemnation Proceedings*

The following condemnation cases were filed by the City on May 5, 2015, with regard to the West Lindsey Street project. Along with the defendant property owners, the Cleveland County Treasurer and Commissioners were named. In each case, the Treasurer and Commissioners have entered their disclaimers.

City of Norman v Big Dog Properties, LLC, et al; CV-2015-666 TB; Report of Commissioners entered July 6, 2015

City of Norman v Chastain Oil Company, a Corporation, et al; CV-2015-677 W; Report of Commissioners entered July 6, 2015; Defendant's Demand for Jury Trial filed August 5, 2015

City of Norman v Historic Berry Farms, LLC, et al; CV-2015-674 TS; Report of Commissioners entered July 6, 2015

City of Norman v KFC U.S. Properties, Inc., a Delaware Corp., et al; CV-2015-669 V; Report of Commissioners entered July 6, 2015

City of Norman v B. Chris Mayes Revocable Trust, et al; CV-2015-679 W; Report of Commissioners entered July 6, 2015

City of Norman v Melot Real Estate, LLC, et al; CV-2015-667 W; Order Appointing Commissioners filed May 20, 2015; Dismissal filed by City on August 10, 2015 as a result of settlement

City of Norman v Realty Income CK1, LLC, et al; CV-2015-673 V; Order Appointing Commissioners filed May 20, 2015; Dismissal filed by City on August 5, 2015 as a result of settlement

City of Norman v TABU Property IV, LLC, et al; CV-2015-670 TB; Report of Commissioners entered July 6, 2015

City of Norman v West Lindsey Center Investors, LLC, et al; CV-2015-671 W; Report of Commissioners entered July 6, 2015

C. *Lawsuits involving a City claim/interest in Property, Foreclosure Actions, and Applications to Vacate*

Bank of America NA v. Jessica Baker, et al., CJ-2012-696

U.S. Bank National Association v. Suzanne M. Hames, et al., CJ-2013-1180

Mortgage Clearing Corporation v. Ursula A. Daly, et al., CJ-2013-740L

Mortgage Clearing Corporation v. Wilson S. Doiron, et al., CJ-2014-1459

Lakeview Loan Servicing, LLC v. Dustin Franks, et al., CJ-2015-302

Ventures Trust v. John C. Green, et al., CJ-2015-773 This is a new foreclosure action in which the City has an interest regarding an unpaid CDBG grant with a balance of \$13,029.12 and an unpaid utility bill in the amount of \$412.23. The City's answer protecting this interest was filed on July 13, 2015.

D. *Municipal Court Appeals*

Musgrove v. City of Norman, CM-2015-324 (S, B)

E. *Small Claims Court*

Hamoush v. City of Norman, SC 2013-3366 (K)

This case has been consolidated with Rogers v. City of Norman, Case No. CJ-2014-1116 TS and transferred to the Cleveland County District Court's CJ docket.

Latham v. City of Norman, Case No. SC-2014-3027 (K)

Stacy v. Burlingame, SC-2015-2959 (K)

F. *Board of Adjustment Appeals*

LABOR / ADMINISTRATIVE PROCEEDINGS

None.

A. *Grievance & Arbitration Proceedings (B, K)*

This office has assisted with the following grievances:

AFSCME Grievance FYE10-06 – (AFSCME - Contract Labor). Moved to arbitration, however there has been no initiation of same by the Union.

AFSCME Grievance FYE 14-06 – (Green Termination)

IAFF Grievance FYE14 – (Time Exchange)

IAFF Grievance FYE14 – (Bobby Smith Time Exchange)

IAFF Grievance FYE 15 – (Emergency Vehicle Guidelines) – this grievance was resolved by agreement and will no longer appear on the monthly report.

IAFF Grievance FYE 15 – (Instructions for Reporting in Sick)

IAFF Grievance FYE 15 – (Bobby Smith Discipline)

IAFF Grievance FYE 15 – (Jeff Bernhardt Funeral Leave) – this grievance was withdrawn and will no longer appear on the monthly report.

Non-Union Grievance FY14 – (Alan K. Borcharding) – the time to request arbitration has expired, and thus this grievance will no longer appear on the monthly report.

B. *Public Employees Relations Board (PERB)*

IAFF Local 2067 v. City of Norman, Case No. 2015-ULPC-545 – this ULP was dismissed with prejudice and will no longer appear on the monthly report.

C. Equal Employment Opportunity Commission (EEOC)

Robert Green v. City of Norman, EEOC Charge No. 564-2015-00286

D. Contested Unemployment Claims (OESC)

MEDIATION PROGRAM

For the month of July 2015, the Early Settlement Norman Mediation Program accepted 31 new cases and closed 40 cases. The number of mediations conducted in July, 2015 was 1.

MUNICIPAL COURT PROSECUTIONS

This chart represents the cases prosecuted by the City Attorney's Office in the Municipal Criminal Court through July 31, 2015. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
Month	FYE 14	FYE 15	FYE 16	FYE 14	FYE 15	FYE 16	FYE 14	FYE 15	FYE 16
JULY	478	548	550	30	40	48	16	16	15
AUG	460	795		55	32		17	15	
SEPT	450	684		40	25		14	8	
OCT	497	711		52	46		16	17	
NOV	456	437		58	21		12	10	
DEC	413	491		84	46		13	12	
JAN	551	668		46	39		14	16	
FEB	632	507		49	33		12	12	
MAR	634	493		40	42		12	10	
APR	651	669		38	76		15	19	
MAY	548	436		57	20		12	9	
JUNE	734	515		49	54		13	11	
TOTALS / YTD	6,504	6,954	550	598	474	48	166	155	15

WORKERS' COMPENSATION COURT

The total number of pending cases are 27. There were three additional new cases filed during the month of June 2015 and received after the submission of the June 2015 report. One Court Award was approved by Council on July 14, 2015. The remaining cases are proceeding in active litigation in the Workers' Compensation Court of Existing Claims & Workers' Compensation Commission. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE16	FYE15 CASES	FYE14 CASES	FYE13 CASES	FYE12 CASES
Finance						1	
Fire	Suppression	7			9	11	10
IT	Tech Support						
Municipal Court	Court Officer	1			1		
Parks/Rec.	Park Maintenance			1	1		1
Planning	Development Services	1		1			
Police	Patrol	6		3	2	3	
Police	Administration	3		2			2
Public Works	Street Maintenance				1	3	
Public Works	Traffic Control						2
Public Works	Vehicle Maintenance	1		1			
Public Words	Storm Water	2		2		2	
Utilities	Line Maintenance			1	1		1
Utilities	Sanitation	6		4	1	1	1
TOTALS		27	0	15	16	21	15

List of Pending Cases (S)

Amason, Amber v. City of Norman, WCC 2012-12306 K

(Police, Patrol, MPO, Intestinal)

Blalock, Rick v. City of Norman, WCC 2009-08466 H

(Utilities, Sanitation, SWI, Back, Neck, Depression)

Borcherding, Alan ("Kent") v. City of Norman, WCC 2014-05125Q

(Municipal Court, Admin., Court Officer; R. Shoulder, Neck)

Cecil, Gary v. City of Norman, WCC 2007-04745 A

(Fire, Suppression, Firefighter, R. Knee Aggravation of Pre-Existing Injury, Depression, L. Foot, Back, Consequential injury to L. Shoulder/Arms/Knee, Both Hips, Neck)

Cochran, Marcus v. City of Norman, CM 2013-13012 F

(Fire, Suppression, Firefighter, L. Shoulder, L. Hip, Back)

Condit, Shelby v. City of Norman, WCC 2014-10691 R

(Police, Emerg. Commun., Call Taker, Both Arms, Bilateral Hands)

Crawford, Hugh L. v. City of Norman, WCC 2011-11738 L

(Fire, Suppression, Firefighter, Lungs)

Crawford, Hugh L. v. City of Norman, WCC 2011-11741 Q

(Fire, Suppression, Firefighter, Spine, Neck, L. Arm, L. Shoulder)

Grady, Thomas J. v. City of Norman, WCC 2014-05405 A

(Utilities, Sanitation, SWII, R. Foot)

Hale, Michael G. v City of Norman, CM 2015-00702 H

(Planning, Dev. Svcs., Bldg. Insp., L. Shoulder, Arm)

Helm, Mark v. City of Norman, WCC 2007-07137 A

(Fire, Suppression, Firefighter, Multiple)

Houser, Jason v. City of Norman, CM 2015-02888 Y

(Police, Patrol, MPO, R. Wrist)

Houser, Jason v. City of Norman, WCC 2015-02969 A

(Police, Patrol, MPO, L. Knee)

Lake, Stephanie L. v. City of Norman, WCC 2014-11262 J

(Police, Emerg. Commun., Commun. Officer, Hands, Arms, Shoulders, Neck)

Miller, Jason v. City of Norman, WCC 2014-07030 H

(PW, Fleet, Field Serv. Mechanic, Spine)

Mosley, Kent D. v. City of Norman, WCC 2014-09203 A

(Police, Patrol, MPO, Low Back and Body)

The Court Order in the above Mosley case was approved by Council July 14, 2015 and will no longer appear on the monthly report.

Nation, Tabitha v. City of Norman, WCC 2014-04282 L

(Police, Admin., PSO, L. Shoulder)

Robertson, Kellee v. City of Norman, WCC 2010-13896 F

(Police, Narcotics, MPO, Respiratory System/Lungs, Circulatory System Organs of the Body and Whole Person)

Simpson, Jason v. City of Norman, WCC 2013-05574 J

(Police, Patrol, MPO, Back, Neck, Head, Consequential Psychological Overlay)

Suchy, Tim v. City of Norman, WCC 2013-11624 J

(Fire, Suppression, Firefighter, Lungs)

Suchy, Tim v. City of Norman, WCC 2013-13117 X

(Fire, Suppression, Firefighter, Back)

Tillman, Daniel A. v. City of Norman, CM 2015-01499 A

(Utilities, Sanitation, SWI, Back)

Williams, Scottie v. City of Norman, WCC 2015-04405 K

(Utilities, Sanitation, Util. Supervisor, Neck)

Williams, Scottie v. City of Norman, WCC 2015-04406 Q

(Utilities, Sanitation, Util. Supervisor, Back)

Williams, Scottie v. City of Norman, WCC 2015-04408 A

(Utilities, Sanitation, Util. Supervisor, L. Shoulder)

Woods, Arthur v. City of Norman, WCC 2014-08678 A

(PW, Storm Water, HEO, Back and Body)

Woods, Arthur v. City of Norman, WCC 2014-08679 F

(PW, Storm Water, HEO, R. Shoulder, Body)

SPECIAL CLAIMS

The following is a breakdown of the Special Claims activity through July 31, 2015.

<u>DEPARTMENT</u>	<u>FYE 16 Month</u>	<u>FYE 16 YTD</u>	<u>FYE 15</u>	<u>FYE 14</u>	<u>FYE 13</u>
Animal Control					
City Clerk					
Code Enforcement			1		
PW-Engineering	1	1	1	2	2
Finance (meter covers)					
Fire			1		1
Fleet			1		
Human Resources				1	
Legal					

Utilities-Sewer & Line Maintenance			9	6	11
Parks			5		2
Planning					
Police	1	1	10	11	9
Public Works-Traffic			5	4	4
Road & Channel	1	1		2	
Utilities-Sanitation			15	19	7
Streets	1	1	4	5	7
Utilities			2	13	3
Utilities-Waste Water (runoff water)					
Other	1	1	6		
TOTAL CLAIMS	5	5	60	63	46

<u>CURRENT CLAIM STATUS</u>	<u>FYE 16 TO DATE</u>	<u>FYE 15</u>	<u>FYE 14</u>	<u>FYE 13</u>
Claims Filed	5	60	63	46
Claims Open and Under Consideration	4	8	5	3
Claims Not Accepted Under Statute/Other	1	7	2	
Claims Paid Administratively		16	16	13
Claims Paid Through Council Approval		8	15	11
Claims Resulting in a Lawsuit for FY15			2	1
Claims Barred by Statute (No Further Action Allowed)		8	23	18
Claims in Denied Status (Still Subject to Lawsuit)		13	0	0

UNIVERSITY NORTH PARK TIF

First year assessments for the first University North Park Business Improvement District have been collected. These funds will be available to fund the maintenance of Legacy Park and Legacy Trail in FYE16.

EXPUNGEMENTS

The following represents a breakdown of the Expungement Requests considered by the City Attorney's Office through July 31, 2015.

MONTH	REQUESTS		COMPLETED	
	FYE16	FYE15	FYE16	FYE15
JULY	9	5	9	5
AUG		2		1
SEPT		10		2
OCT		8		5
NOV		6		5
DEC		9		3
JAN		12		9
FEB		8		7
MAR		13		8
APR		4		7
MAY		13		3
JUNE		11		5
TOTALS/YTD	9	101	9	60

MUNICIPAL COURT

8

**MUNICIPAL COURT
MONTHLY REPORT
JULY - FY '16**

CASES FILED

	<u>JULY</u>	<u>FY16</u>	<u>Y-T-D</u>	<u>JULY</u>	<u>FY15</u>	<u>Y-T-D</u>
Traffic	936		936	1,654		1,654
Non-Traffic	343		343	480		480
SUB TOTAL	1,279		1,279	2,134		2,134
Parking	1,126		1,126	1,983		1,983
GRAND TOTAL	2,405		2,405	4,117		4,117

CASES DISPOSED

	<u>JULY</u>	<u>FY16</u>	<u>Y-T-D</u>	<u>JULY</u>	<u>FY15</u>	<u>Y-T-D</u>
Traffic	661		661	1,304		1,304
Non-Traffic	170		170	422		422
SUB TOTAL	831		831	1,726		1,726
Parking	933		933	1,593		1,593
GRAND TOTAL	1,764		1,764	3,319		3,319

REVENUE

	<u>JULY</u>	<u>FY16</u>	<u>Y-T-D</u>	<u>JULY</u>	<u>FY15</u>	<u>Y-T-D</u>
Traffic	\$124,419.00		\$124,419.00	\$148,082.00		\$148,082.00
Non-Traffic	\$63,953.00		\$63,953.00	\$51,894.00		\$51,894.00
SUB TOTAL	\$188,372.00		\$188,372.00	\$199,976.00		\$199,976.00
Parking	\$20,170.00		\$20,170.00	\$28,452.00		\$28,452.00
GRAND TOTAL	\$208,542.00		\$208,542.00	\$228,428.00		\$228,428.00

Juvenile Community Service Program

In July, 2015, juveniles provided 363 hours of community service worked through our Juvenile Community Service Program to various local, non-profit agencies. Of these hours, 10 hours valued at \$75.00 if paid at minimum wage were devoted to City of Norman projects.

PARKS AND RECREATION 9

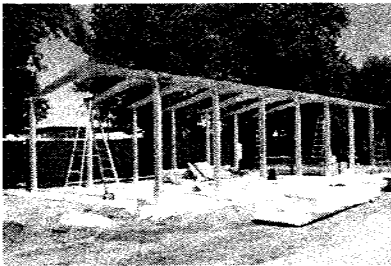
Park Planning Activities July 2015

Sutton Urban Wilderness:

We received notice that the City of Norman application for Recreational Trails Grant funding has been tentatively approved to improve the grading and repair damaged trail segments; and to lay a crushed granite surface on the trail like that at Saxon Park. We are working to provide Notice of Intent paperwork to the State Historic Preservation Office and the Oklahoma Archaeological Survey, as well as notifying local tribal governments to get their clearance for the project prior to final approval and acceptance of the funding (\$160,000 in Grant funds to match \$40,000) .

Westwood Tennis Youth Courts and Golf Tournament Pavilion:

Once the new youth court slab passed its 28-day cure time early in the month, Merritt Track & Tennis finished the surface and line work on the new courts and installed the new court fencing, the 3-row bleachers and the shade covers at the Tennis Center. Final clean up and site work will continue through the end of the month; with sod to be installed in the areas disturbed during construction as weather permits.



Johnson Building continued work on the Tournament

Hosting Pavilion at the golf course in July. The final concrete piers and concrete slab for the pavilion were placed; and the roof was installed and finished. They are now working to construct a wall which will be used to post tournament scores on the south end of the structure. The final phase of the project will include additional concrete walkways leading to the pavilion and landscaping to be installed in early August.

Santa Fe Depot:



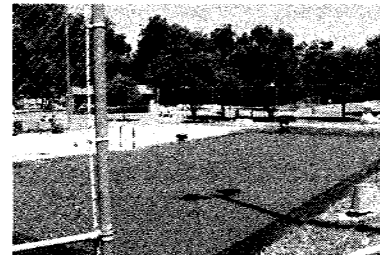
Work was completed to replace the sewer line that serves the Santa Fe Depot. The old 4" cast iron pipe was replaced from the basement to the sewer main, under the brick platform on the east side of the building and then through the lawn south of the platform. All brick removed during the project was replaced and the sand joints were re-set. The new line includes three cleanouts and a new sump pump in the basement, which will greatly increase the ease of maintenance for the facility.

Hall Park Greenbelt:

Downey Construction worked in July to overlay the asphalt walking trail in the Doubletree/Hall Park area. The work included cleaning and scraping the existing trail, repairing damaged sections and applying a 3" overlay to the walking path. Final grading and sod replacement along the trail will be done in the coming weeks to complete the project for this trail segment.

Lions Park Tennis:

Merritt Track & Tennis cleaned, repaired, and re-surfaced the two tennis courts at Lions Park with a new US Open Blue and Green plexipave surface application, as has been done recently at Westwood Tennis Center and at Rotary Park and Normandy Park recreation courts. The fence around the courts will be bid for replacement later in the summer.



Tull's Park:



ACS Playgrounds started installing the new playground equipment at the park in July. After the equipment is installed, a concrete border will be placed around the playground. Once the border is in place, the new synthetic turf safety surfacing will be installed. Also, new picnic tables, park benches and trash cans will be installed along with a new park sign by a separate contractor. The project is scheduled to be completed in August.

JULY 2015
RECREATION DIVISION
MONTHLY REPORT

Senior Citizens Center: There were 85 seniors who attended the July 4th potluck held on Thursday, July 2nd. They grilled hot dogs and played games all afternoon. Attendance this month was down a little bit due to the heat and vacations. There were 745 seniors who participated in the Congregate Meal Site this month. There were two rentals this month with 436 people participating.

Little Axe Community Center: The Pioneer Library Service Statistics Report stated there were 275 units of service provided through the Information Station for the month. The center partnered with the Oklahoma Regional Food Bank to provide summer lunches and snacks to children 18 years of age or younger. There were 296 meals/snacks served during July. The food pantry distribution for the month of July resulted in 265 adults and 131 children being served.

12th Avenue Recreation Center: The day camp program continued this month with a daily attendance average of 32 campers. Campers enjoyed on-site and off-site activities which included field trips to the Warren Theater to see "Minions and Inside Out", ice skating at the Blazer's Ice Rink, bowling at the Sooner Bowling Alley, and swimming at the Westwood Pool. Jazzercise, Zumba, Kung Fu, Judo and the Boot Camp continued their summer programming sessions this month. There were eight rentals at the center this month with 332 in attendance.

Irving Recreation Center: The Explorer Camp kids had a fun month of activities including swimming at Westwood Pool, bowling at Sooner Bowling Alley, visiting Fire Station #9, touring the Sam Noble Museum and skating at Blazers Ice Arena. They also made tie dye shirts, root beer floats and participated in the Camp Spelling Bee. Enrollment began for the 2015-16 school year After School Program. There were 3 rentals at the facility this month with 60 in attendance.

Whittier Recreation Center: The Summer Sports Camp Series continued this month with 224 participants in the 6 different sports camps that were offered; Junior Jammer Camp, Basketball Camp, Speed and Agility Camp, Power Camp, Cheer Camp and Variety Camp. Sports Camps are contract classes with a different specialty coach instructing the camps. There were 422 participants in Open Gym this month.

FACILITY ATTENDANCE:	Month	Year to Date
Senior Citizens Center (includes congregate meals)	2,353	2,353
Little Axe Community Center	1,906	1,906
12th Avenue Recreation Center	1,752	1,752
Irving Recreation Center	700	700
Whittier Recreation Center	1,966	1,966
Reaves Center	300	300
Tennis Center	4,239	4,239

Park Maintenance Monthly Report

July 2015

Park maintenance staff removed the train engineer and conductor statues at the Santa Fe Depot for restoration this month. One of the two wood carved statues has some minor damage from insects. The best avenue for repairing the statue is to remove it from the elements and make the repairs in a controlled environment. The restoration process will take approximately 12 weeks.

Pitzer's Lawn Management, the lawn maintenance contractor for Legacy Park, started maintenance of the property this month. Construction crews are still on site installing some of the finishing touches, so full service maintenance hasn't started yet. Pitzer's will be on site regularly mowing the grass, trimming, edging, pruning, weeding flower beds, fertilizing, spraying herbicide, and checking the irrigation system.

Staff focused on improving the curb appeal at Andrews Park this month. Several tree suckers were removed, as shown in the attached before and after pictures. Additionally, tree canopies were raised for ease of maintenance and to develop a better line of sight throughout the park. Crews also removed and chemically treated the cracks in the sidewalks and parking lot, providing a cleaner more presentable look. Lastly, low spots and depressions in the ground were filled with dirt and leveled with the adjacent grounds. Crews will continue to improve the aesthetics of additional park properties throughout the next several weeks.



Park maintenance staff resumed overtime for all staff in the mowing division this month. Crews are working 10-12 hour shifts to combat the quick growing conditions. Crews will continue on this schedule until park properties mowing conditions slow down. With the recent drier weather, it's likely staff will be able to go back to normal 8 hour shifts in the next week or so.

Park maintenance staff has seen a significant decrease in mosquito activity for this month. We are continuing to monitor the mosquito counts daily.

**JULY 2015
PARK MAINTENANCE DIVISION**

SAFETY REPORT	FYE-16MTD	FYE-16YTD		FYE-15MTD	FYE-15YTD
On-The-Job Injuries	0	0		1	1
Vehicle Accidents	0	0		1	1
Employee responsible	0	0		0	0
ROUTINE ACTIVITIES	Total Man Hours MONTH- TO-DATE	YEAR-TO- DATE		Total Man Hours MONTH- TO-DATE	YEAR-TO- DATE
Mowing	333.50	333.50		440.25	440.25
Trim Mowing	790.50	790.50		1530.00	1530.00
Chemical Spraying	17.00	17.00		120.00	120.00
Fertilization	0.00	0.00		0.00	0.00
Tree Planting	0.00	0.00		0.00	0.00
Tree & Stump Removal	40.00	40.00		63.00	63.00
Tree Trimming/Limb Pick-Up	75.50	75.50		154.00	154.00
Restroom/Trash Maintenance	288.00	288.00		698.50	698.50
Play Equipment Maintenance	5.50	5.50		115.00	115.00
Sprinkler Maintenance	87.00	87.00		224.75	224.75
Watering	40.00	40.00		112.00	112.00
Grounds/Building Maintenance	1.50	1.50		133.00	133.00
Painting	0.00	0.00		30.00	30.00
Planning Design	0.00	0.00		0.00	0.00
Park Development	0.00	0.00		20.00	20.00
Special Projects	138.50	138.50		327.00	327.00
Nursery Maintenance	0.00	0.00		0.00	0.00
Flower/Shrub Bed Maintenance	12.00	12.00		39.00	39.00
Seeding/Sodding	0.00	0.00		0.00	0.00
Ballfield Maintenance/Marking	62.00	62.00		130.00	130.00
Fence Repairs	0.00	0.00		1.00	1.00
Equipment Repairs/Maintenance	109.25	109.25		200.75	200.75
Material Pick-Up	4.50	4.50		11.50	11.50
Miscellaneous	149.00	149.00		361.25	361.25
Shop Time	30.00	30.00		138.50	138.50
Snow/Ice Removal	0.00	0.00		0.00	0.00
Christmas Lights	0.00	0.00		0.00	0.00
Close to Home Fishing	0.00	0.00		0.00	0.00
Forestry	0.00	0.00		0.00	0.00
Graffiti Clean-Up	0.00	0.00		0.00	0.00
Water Fountains	0.00	0.00		0.00	0.00
Inground Trash	0.00	0.00		0.00	0.00
Vector Control	6.00	6.00		0.00	0.00

JULY 2015
COMMUNITY SERVICE PROGRAM
MONTHLY REPORT

This program provides offenders opportunities to complete their court ordered
community service hours in a supervised environment.

No Hours for July 2015	Municipal Court				Outside Agency				Total			
	Clients		Hours		Clients		Hours		Clients		Hours	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Animal Control												
Building Maintenance												
City Clerk												
City Controller												
Compost Facility												
Code Enforcement												
Fleet Management												
Finance												
Firehouse Art Center												
Legal												
Municipal Court												
Park Maintenance												
Personnel												
Police												
Recreation												
Sanitation												
Sewer & Water												
Westwood Golf												
Westwood Pool												
Print Shop												
Public Works												
Payroll												
Engineering												
Hourly Wage Value				\$7.25				\$7.25				\$7.25
Value of hours Month				0				0				0
Value of hours Y-T-D												

*clients and hours are counted in month in which total service hours are completed

WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9A

JULY 2015
WESTWOOD GOLF DIVISION
MONTHLY PROGRESS REPORT

SAFETY REPORT	FY 2016	FY 2016	FY 2015	FY 2015
	MTD	YTD	MTD	YTD
Injuries On The Job	0	0	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0

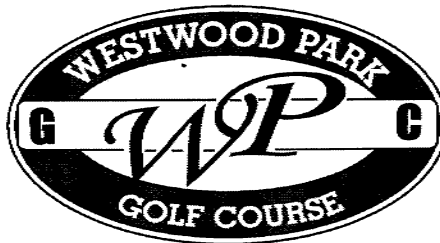
FINANCIAL INFORMATION

	FY 2016	FY 2016	FY 2015	FY 2015
	MTD	YTD	MTD	YTD
Green Fees	\$63,797.25	\$63,797.25	\$65,997.91	\$65,997.91
Driving Range	\$13,189.71	\$13,189.71	\$13,097.09	\$13,097.09
Cart Rental	\$36,037.36	\$36,037.36	\$36,596.90	\$36,596.90
Restaurant	\$1,481.80	\$1,481.80	\$1,402.50	\$1,402.50
Insufficient Check Charge	\$0.00	\$0.00	\$25.00	\$25.00
Interest Earnings	\$30.62	\$30.62	\$28.80	\$28.80
TOTAL INCOME	\$114,536.74	\$114,536.74	\$117,148.20	\$117,148.20
Expenditures	\$92,199.72	\$92,199.72	\$102,998.45	\$102,998.45
Income vs Expenditures	\$22,337.02	\$22,337.02	\$14,149.75	\$14,149.75
Rounds of Golf	4239	4239	4230	4230

Routine Maintenance practices include: Daily; greensmowing, cup changing (putting green hole relocation), handwatering of putting green dry spots, trash pick up, restroom maintenance, irrigation monitoring, testing, and repair as required, and manual valve irrigation of 10 acres. Weekly: we mow tees, fairways and aprons 3-times. Roughs are mowed daily. Peripheral areas are mowed once a week.

The first week in July is our 4th of July tournament. This requires many overtime hours, as the tourney is always on a weekend and often includes the holiday. All maintenance employees are utilized, as this is the biggest tournament of the year. This July saw a successful tournament with numerous compliments on the condition of our course. Heavy rainfall on the evening before the tournament caused many changes to the original plan, but no big problems. A drainage blockage was discovered between #1 and #2 fairways. It has been unearthed and is draining. A repair cleanout is waiting to be installed.

July also sees us eradicating weeds, by use of post emergent herbicides. With this springs abundance of rainfall, these applications are considerably more frequent than normal. Weed pressure continues to be great with regular rains throughout the month. Total rainfall for July was 7.5 inches, more than twice the monthly average. Chemical trimming of all turf areas is underway. Disease and insect control continue on greens. Many low hanging limbs on mature trees were removed. The practice putting green was aerified the first week in July. An application of wetting agent was applied to all greens. Sickle mowing of all creek banks was completed.



JULY 2015

Westwood Golf Course Division Monthly Progress Report

ACTIVITY	JULY FY'16	JULY FY'15
Regular Green Fees	999	1000
Senior Green Fees	302	275
Junior Fees	440	412
School Fees (high school golf team players)	0	0
Advanced Fees (high school golf team pre-pay)	0	0
Annual Fees (Regular, Senior & Junior Members)	501	495
Employee Comp Rounds	417	298
Golf Passport Rounds	0	0
9-Hole Green Fee	85	139
2:00 Fees	76	138
4:00 Fees	444	680
6:00 Fees	0	0
PGA Comp Rounds	13	13
*Rainchecks (not counted in total round count)	30	47
Misc Promo Fees (birthday fees, players cards, OU student fees, Military player pass)	947	770
Green Fee Adjustments (fee difference on rainchecks)	15	10
Total Rounds (*not included in total round count)	4239	4230
% change from FY '15	0.21%	
Range Tokens	3941	3943
% change from FY '15	-0.05%	
18 - Hole Carts	186	193
9 - Hole Carts	78	127
1/2 / 18 - Hole Carts	1478	1484
1/2 / 9 - Hole Carts	585	544
Total Carts	2327	2348
% change from FY '15	-0.89%	
18 - Hole Trail Fees	0	0
9 - Hole Trail Fees	1	0
18 - Hole Senior Trail Fees	5	3
9 - Hole Senior Trail Fees	0	4
Total Trail Fees	6	7
% change from FY '15	-14.29%	
TOTAL REVENUE	\$114,536.74	\$117,148.20
% change from FY '15	-2.23%	

JULY 2015 WESTWOOD POOL MONTHLY REPORT

Westwood Pool opened for the season on May 23rd.

FINANCIAL INFORMATION

	FY2016 MTD	FY2016 YTD	FY2015 MTD	FY2015 YTD
Admission Fees	\$36,594.15	\$36,594.15	24,383.00	\$24,383.00
Waterslide Fees	\$7,456.00	\$7,456.00	7,902.00	\$7,902.00
Swim Lesson Fees	\$9,585.00	\$9,585.00	4,670.00	\$4,670.00
Pool/Slide Rental	\$3,290.00	\$3,290.00	5,150.00	\$5,150.00
Locker Fees	\$14.50	\$14.50	38.50	\$38.50
Concessions	\$950.00	\$950.00	1,012.25	\$1,012.25
TOTAL INCOME	\$57,889.65	\$57,889.65	43,155.75	\$43,155.75
Expenditures	\$29,550.17	\$29,550.17	59,929.16	\$59,929.16
Income verses Expenditures	\$28,339.48	\$28,339.48	(16,773.41)	(\$16,773.41)

ATTENDANCE INFORMATION

	FY 2016 Month to Date	FY 2016 Season to Date (May-Jul 15)	FY 2015 Month to Date	FY 2015 Season to Date (May-Jul 14)
a. swim tags	1751	3561	2354	4749
b. pool admission	5575	11240	3744	8402
c. slide admission- (not inc. in total)	3265	6622	3605	7515
d. group admission	631	1294	718	1771
e. noon admission	35	70	41	55
f. evening admission	1070	2150	887	1902
g. evening tags	488	992	808	1728
TOTAL ATTENDANCE	9550	19307	8552	18607

PLANNING AND COMMUNITY DEVELOPMENT 10

ADMINISTRATION, CURRENT PLANNING, GIS 10A

PLANNING DEPARTMENT ACTIVITY
July 2015

ADMINISTRATIVE DIVISION

Urban Land Institute Advisory Services Panel for the Griffin Hospital Site

The first draft report was received in early June. The draft was distributed to the sponsors and staff for review and comments were returned to ULI by the end of June. During July staff addressed final questions that the ULI staff sent in preparation of the final document.

Center City Vision Plan (CCV)

The Form Based Code is still under development for the Center City project. Staff discussed comments and questions with the consultant and met with the Executive Committee prior to scheduling a meeting with the Steering Committee. The Steering Committee met on July 10th, discussed their previous comments and responses from the consultant. The list of remaining questions was narrowed and staff will prepare information for a meeting in August.

Greenbelt Commission

There were three Greenbelt Enhancement Statements submitted for the July 20, 2015 meeting:

- i. GBC 15-18**
Applicant: Chris Mayes Revocable Trust
Project: TBD
Location: 1027 and 1035 South Berry Road
Request: Land Use Plan Amendment (also rezone to C-1)
Land Use: Commercial
- ii. GBC 15-19**
Applicant: Brookfield Custom Homes
Project: James Addition
Location: 4101 E Rock Creek Rd
Request: Rural Certificate of Survey
Land Use: Single family residential
- iii. GBC 15-17**
Applicant: University Senior Living Partners LLC
Project: Cobblestone Creek Senior Community
Location: Along the west side of the Cobblestone golf community
Request: Preliminary Plat
Land Use: Residential and Senior Living Center

The Commission also discussed a priority trails proposal.

Miscellaneous

	2014 July	Aug	Sept	Oct	Nov	Dec	2015 Jan	Feb	Mar	April	May	June	July
Walk-Ins	31	57	48	30	43	53	51	54	69	77	62	87	45
Email Contacts	249	312	281	300	350	354		280	315	298	306	362	305
Lot Line Adjustments	2	2	1	1	1	7	1	3	3	4	1	-	2
Landscape Maint. & Replacement Bonds	2	1	3	4	3	3	2	-	-	4	5	4	3
Board of Adjustment Variance Appl.	3	5	2	1	0	6	2	2	2	-	3	1	0
Legal Notices Sent	124	174	100	16	16	129	28	99	67	-	66	39	0
Planning Commission Applications Rec'd	2	1	6	3	8	1	2	3	1	1	6	2	3
Legal Notices Sent	46	16	105	99	179	0	18	73	38	35	158	50	142
Pre-Development Meeting Appl. Rec'd	0	7	5	3	4	1	2	3	2	2	7	4	3
Notices Sent	0	142	100	130	97	24	15	56	74	53	264	92	161

CURRENT PLANNING DIVISION**Planning Commission – number of applications received**

	2014 July	Aug	Sept	Oct	Nov	Dec	2015 Jan	Feb	Mar	Apr	May	June	July
Ordinance Amendments					1			1					
NORMAN 2025 Land Use Plan Amendments	1		4	2	4			3		1	1	1	2
Rezoning Requests	2	1	6	3	7		1	3	1	1	7	2	2
Utility Easement/Road Closures				1	2		1					1	1
Preliminary Plats	2	1	5	3	4	1		6		2	3	1	2
Rural Certificates of Survey		3	1		2						2		1
Short Form Plats	1		1	2									
Site Plan Amendments													
Certificate of Plat Correction													

During July, three applications for Pre-Development were received.

During July, submittals for the August 13, 2015 Planning Commission meeting included one project which included a NORMAN 2025 amendment, rezoning and preliminary plat, one project which included a NORMAN 2025 amendment and rezoning, and one utility and drainage easement vacation and closure.

The Planning Commission met in Regular Session on July 9 and approved one special use for a mixed building, one project which included a NORMAN 2025 amendment, rezoning and an alley vacation and closure, and one project which included zoning and preliminary plat. One Special Use for a bed and breakfast, and one project which included a NORMAN 2025 amendment and rezoning were postponed. One set of minutes was prepared for the Planning Commission Regular Meeting.

The Planning Commission met in Study Session on July 30 to discuss a master development plan process for a large project. One set of minutes was prepared for the Planning Commission Study Session.

During the month of July, 34 commercial building applications were submitted for review. Of those applications submitted for review, Current Planning staff reviewed and approved 16.

Board of Adjustment

The Board of Adjustment received no applications for the July 22, 2015 meeting and did not meet.

The next regular meeting is scheduled for August 26, 2015.

GEOGRAPHICAL INFORMATION SYSTEM (GIS) DIVISION

The base map update project being completed by Sanborn had several major deliveries this month. LiDAR and contours were delivered in July and are currently under review by engineering staff. Imagery pilot was redelivered and approved. Imagery should be delivered in August. Planimetric pilot was delivered and is currently under review. This project will update the City's base map to reflect new construction and any other changes on the ground which have occurred since the last base map update was completed. This is standard maintenance of the GIS database. This information is used for many purposes throughout the city including: permitting, storm water planning, utility management, and public safety. Almost every development project, both public and private, starts with a map. The availability of recent, accurate, and complete mapping facilitates the effective management of the City's resources. ACOG communities participating in the project this year include: Norman, Edmond, Choctaw, Del City, Midwest City, Moore, Yukon, and Oklahoma County.

Staff supported the New World public safety software go-live. There were a few changes to the GIS data that were needed that did not come to light until after go-live. The most significant of these was the need to add zip codes to our address points and centerlines for fire reports to be properly recognized by the system. Most of the other changes were aesthetic in nature. They included changing how streets and house numbers are labeled and the color in which police beats are displayed.

Staff published a web map to allow users to browse the location of oil wells in the City of Norman. Staff continued developing internal web services to allow users to access GIS data with a focus on allowing users to redline maps in the field and is working with Line Maintenance to improve their reporting of information stored in the Cityworks system.

In addition to the daily activities of updating the GIS database layers, which include zoning, parcels, and utilities, GIS staff filled 79 requests for service that resulted in the production of 72 mapping products and reports. The GIS division did work for 8 of the City's Departments during the month of July, as well as providing information for and staffing of City Council and Planning Commission meetings.

DEVELOPMENT SERVICE

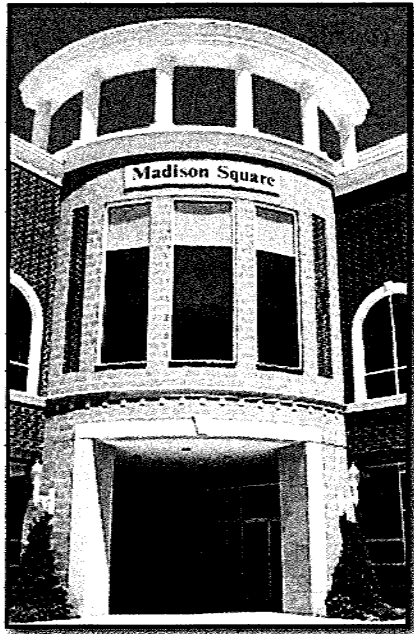
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DEVELOPMENT SERVICES DIVISION

Commercial New Shell Construction, New Construction, Addition/Alterations, Interior Finish and Parking Lot Certificate of Occupancies (CO's) and Certificate of Completions (CC's) issued:

New Shell Construction (CC's)

ADDRESS	DESCRIPTION	VALUATION	WARD
480 24 th Ave. NW	Madison Square Shell Building Phases 2 and 3	\$4,750,000	2
3920 W. Tecumseh Rd.	Tecumseh Office Park	\$606,730	8

Madison Square Shell**480 24th Ave. NW**

The Madison Square three-story shell building, phases 2 and 3, located at 480 24th Ave. N.W. received Certificate of Completion on July 7, 2015. Phases 2 and 3 were reported at 77,824 square feet, with a valuation of \$4,750,000. Phase 1 received Certificate of Completion during calendar year 2013 that was reported at 20,670 square feet with a valuation of \$1,360,000. The project in its entirety totaled 98,494 square feet, with a total valuation of \$6,110,000.

New Construction (CO's)

ADDRESS	DESCRIPTION	VALUATION	WARD
1839 W. Main St.	Zaxby's Restaurant	\$700,000	2

Zaxby's Restaurant**1839 W. Main St.**

The new Zaxby's Restaurant located at 1839 W. Main St. received permanent Certificate of Occupancy on July 15, 2015. The project was reported at 3,850 square feet, with a valuation of \$700,000. The restaurant is the first in Norman and the State of Oklahoma. According to Mr. Brian Coleman, Director of Operations, 28 new restaurants will be constructed throughout the State of Oklahoma.

Additions and Alterations (CO's)

ADDRESS	DESCRIPTION	VALUATION	WARD
1515 W. Main St.	Rose Rock School	\$50,000	2
408 W. Main St.	Coneys and More	\$20,000	4
301 S. Porter Ave.-120	Nurture Day Spa	\$150,000	4
3300 Market Place	Andy Alligators Fun Park Gaming/Laser Tag Addition	\$1,000,000	8

Interior Finish (CO's)

ADDRESS	DESCRIPTION	VALUATION	WARD
480 24th Ave. NW-242	EST, Incorporated	\$265,000	2
480 24th Ave. NW-166	Royalty and Nails Spa	\$150,000	2
6401 Interstate Dr.-144	ReMax Offices	\$150,000	8
3928 W. Tecumseh Rd.	Learia Office	\$160,000	8

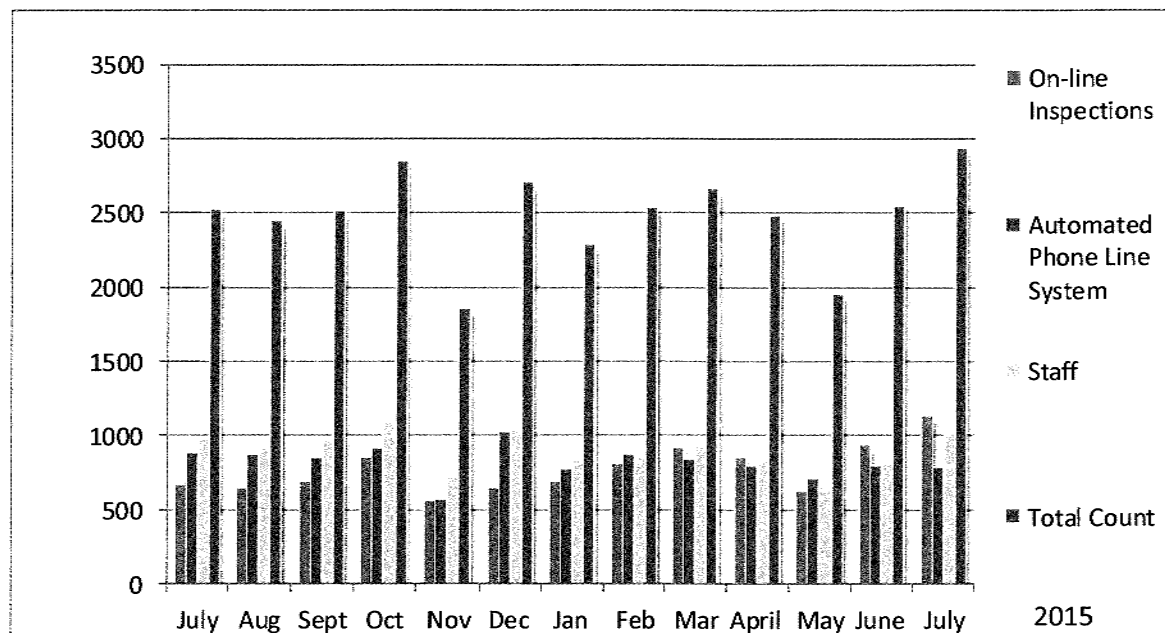
3+Family Repair

ADDRESS	DESCRIPTION	VALUATION	WARD
1616 Alameda St.	The Pines Apartments - Bldg. F Units 5-8	\$410,000	1
920 E. Lindsey St.	Summerfield Village Apartments	\$328,728	7

ON-LINE INSPECTION SERVICES

Inspection Requests

During July 1,131 inspection requests were made on-line. The graph below indicates the inspection requests received during the last twelve months on-line, through the automated phone line system, and the permit staff. The staff- scheduled inspection requests include phone and in-person requests, as well as administrative items.

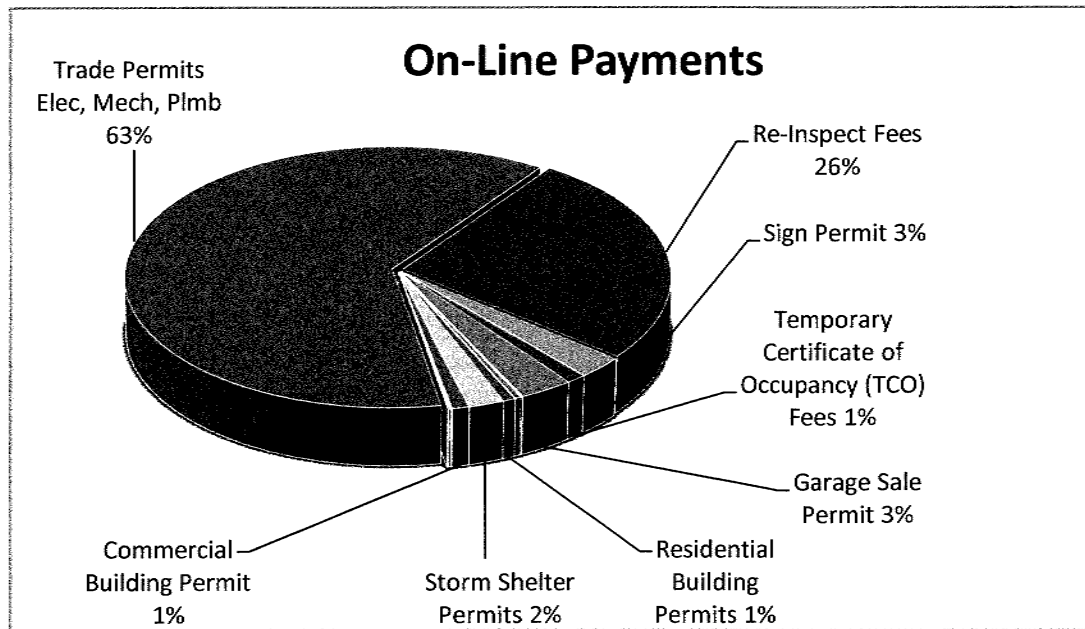


Inspection Services

Inspection activity climbed to a high level during July of 133 average inspections per day with multiple construction projects striving for completion before the start of the school year beginning in August. Along with the normal inspection activity, multiple inspections were conducted at multi-family projects including Aspen Heights, Millennium, and the Vue. Additionally, the Fraternity and Sorority projects surrounding the campus, including Beta Theta Pi at 800 Chautauqua Avenue and Kappa Sigma at 1100 College Avenue, requested and received numerous inspections during July.

On-line Payments

During July 76 payments were made on-line totaling \$15,735.00. To-date 1,640 payments have been made on-line totaling \$168,611.24.



Mobile Field Inspection System

During July 1,888 inspection results were entered using the Mobile Field Inspection (MFI) System. These inspection results were available on-line and through the Automated Phone Line System almost immediately as the inspections were conducted throughout the workday beginning as early as 8:15AM. Inspection Records were printed on-site as needed. The dates below also include a modest number of inspection results conducted and resulted during the weekend. These inspection requests were completed on Saturdays to accommodate citizen's schedules and the heavy workload.

	July 1-4	July 6-11	July 13-18	July 20-25	July 27-31
MFI Inspection Results	217	355	420	451	445

STORM SHELTER PERMITS

Storm Shelter Permits

Storm shelter activity decreased during July with 80 storm shelter permits issued. Staff continues to make every effort to provide the best customer service by scheduling and coordinating the storm shelter inspections, particularly those inside the garage that require the homeowner to be on-site for the inspection. The Building Inspectors meet homeowners on-site as needed to accommodate their storm shelter inspections.

July 1-3	July 6-10	July 13-17	July 20-24	July 27-31
9	18	14	24	15

CONSTRUCTION ACTIVITY

Reporting of data changed with the July 2015 report to more thoroughly delineate residential construction for reporting to the Reapportionment Commission and Census Bureau. Data previously reported was grouped differently and individual permit types may or may not correspond to data after this date.

Total Value of all construction activity permitted in JULY of 2015 totaled \$20,652,816, less than the \$31,039,555 for the same month last year. A total of 184 permits were issued in JULY of 2015, up from 167 in JULY of 2014. The higher value in JULY of 2014 is primarily due to non-residential new construction. The higher number of permits in JULY of 2015 is primarily due to residential additions and alterations.

Total new residential permitting activity in JULY 2015 was valued at \$9,726,222 compared to \$7,950,639 in JULY 2014. New single-family detached residential construction in JULY 2015 represented 36 new homes compared with 32 new homes in JULY 2014. There were no attached single family permits or duplex units permitted in JULY of either year. There was 1 new mobile home valued at \$5,000 in JULY 2015 compared to none in JULY 2014. There were no duplexes or garage apartments in JULY 2015 or JULY 2014. There was 1 multi-family permit valued at \$130,000 (accessory building only) compared to 1 permit in JULY 2014 valued at \$282,000 (3 dwelling units).

Residential addition/alteration permits in JULY 2015 numbered 128 valued at \$1,890,572 compared to 101 permits valued at \$1,824,437 for JULY 2014. There are more permits in JULY 2015 primarily due to storm shelters. The difference in the total value is insignificant.

New non-residential construction permits in JULY of 2015 totaled 5 with a value of \$1,425,000 compared to 14 permits valued at \$11,527,987 for JULY 2014. The number was lower in JULY 2015 because of fewer shell and interior finish permits. The value is higher in JULY 2014 primarily due to a shell building valued at \$3,000,000 and 7 full permits valued at a combined total of \$7,957,987.

Non-residential Addition/Alteration permits in JULY of 2015 totaled 13 with a value of \$7,611,022 compared to 19 permits valued at \$9,736,492 for JULY 2014. The major difference in number of permits is because there were 2 large and 17 small projects in JULY 2014 compared to 3 large and 9 small projects in JULY 2015. The major difference in values is because the 2 large projects in JULY 2014 were valued at \$8,922,822 compared to \$6,888,078 for the 3 large projects in JULY 2015.

MONTHLY BUILDING REPORT SUMMARY - NORMAN, OK

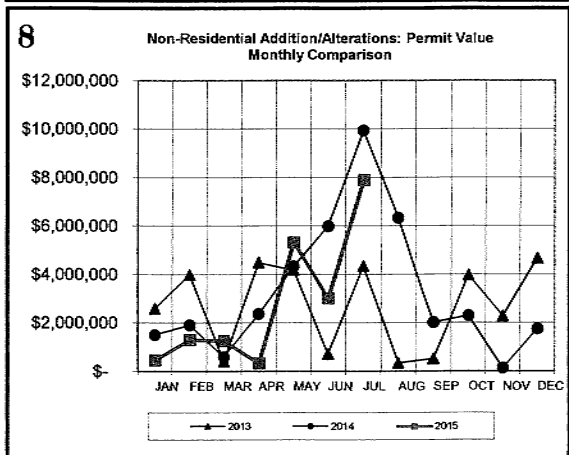
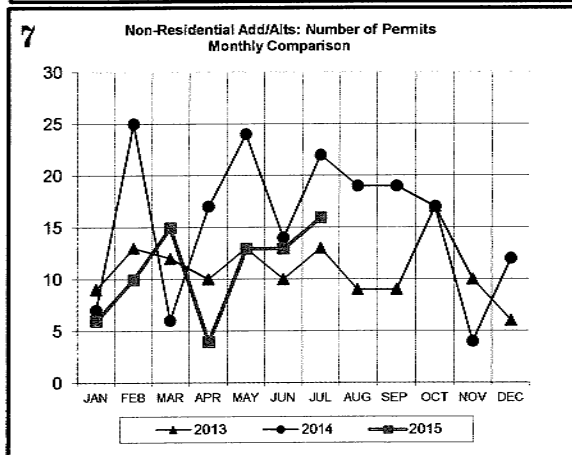
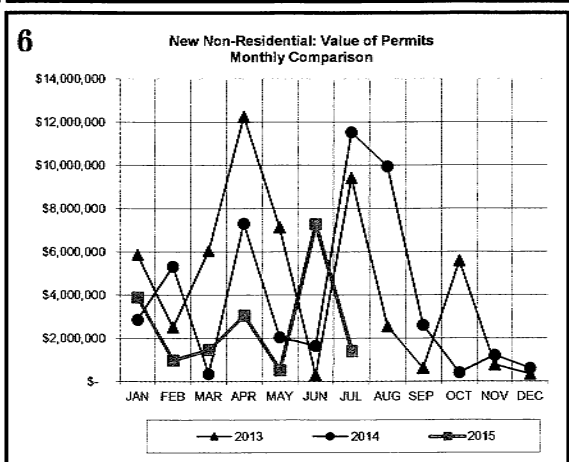
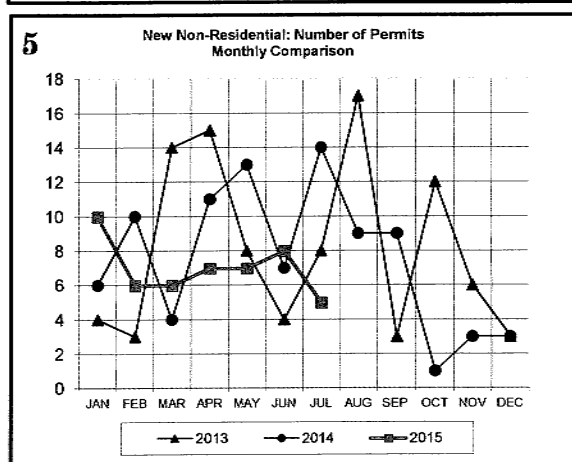
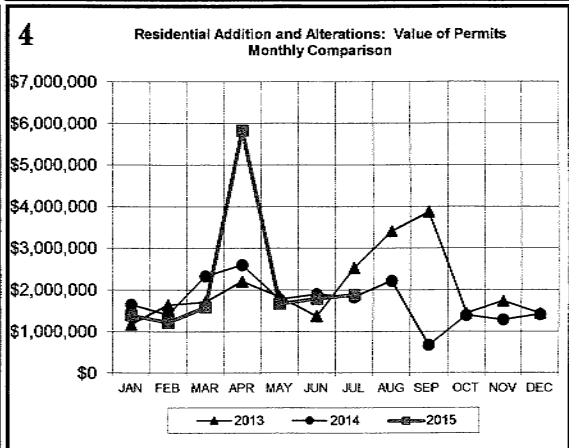
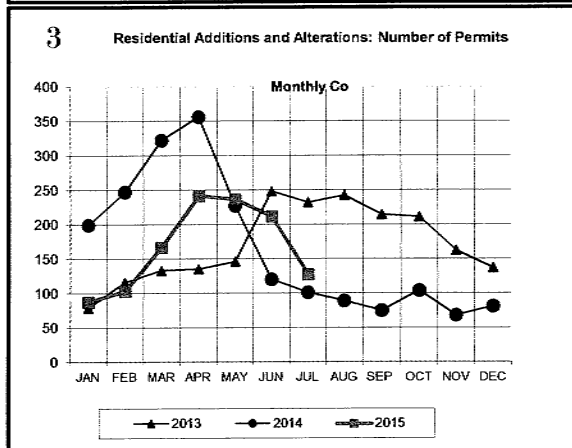
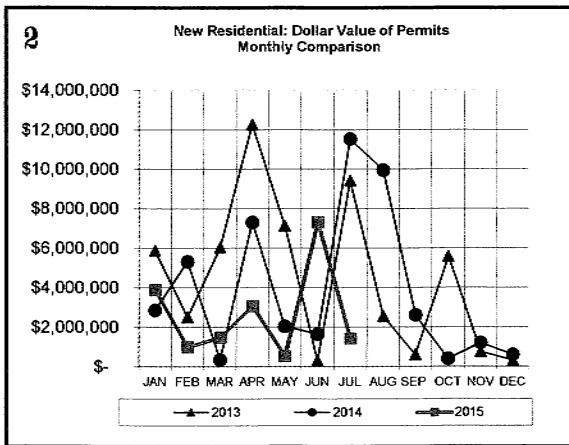
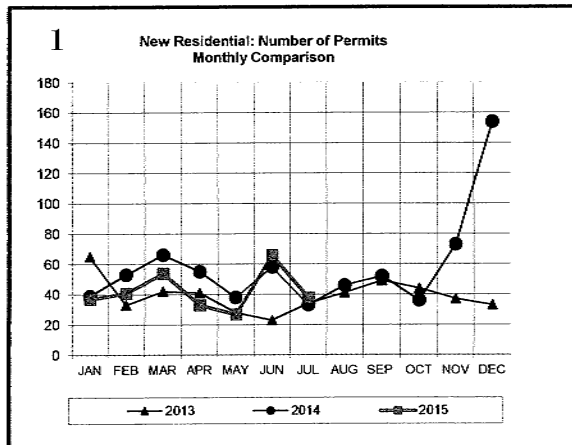
	JULY 2015		JULY 2014	
RESIDENTIAL PERMITS	# Permits	\$ Value	# Permits	\$ Value
New Construction				
1 Family				
Detached Dwellings	36	\$9,591,222	32	\$7,668,639
Attached Dwellings	0	\$0	0	\$0
Manufactured Home (New)	1	\$5,000	0	\$0
Other (Non-dwelling)	0	\$0	0	\$0
2 Family				
Duplexes (2 DU per bldg)	0	\$0	0	\$0
Garage Apartments	0	\$0	0	\$0
3+ Family				
Foundation	0	\$0	0	\$0
Shell	0	\$0	0	\$0
Interior Finish	0	\$0	0	\$0
Full Permit (3 or 4 DU per bldg)	0	\$0	1	\$282,000
Full Permit (5+ DU per bldg)	0	\$0	0	\$0
Other (Non-dwelling)	1	\$130,000	0	\$0
Total Residential New	38	\$9,726,222	33	\$7,950,639
Additions & Alterations				
1 & 2 Family				
Additions & Alterations	16	\$686,150	18	\$628,393
Manufactured Home (Replace)	0	\$0	2	\$38,500
Paving & Pools	17	\$388,350	17	\$458,350
Accessory Buildings	12	\$176,168	16	\$524,011
Storm Shelters	80	\$284,904	48	\$175,183
3+ Family				
Addition & Alteration (All Types)	3	\$355,000	0	\$0
Total Residential Additions & Alterations	128	\$1,890,572	101	\$1,824,437
TOTAL RESIDENTIAL	166	\$11,616,794	134	\$9,775,076

NON-RESIDENTIAL PERMITS	# Permits	\$ Value	# Permits	\$ Value
New Construction				
Foundation	0	\$0	1	\$150,000
Shell	2	\$850,000	1	\$3,000,000
Interior Finish	1	\$250,000	5	\$420,000
Full Permit	2	\$325,000	7	\$7,957,987
Total Non-Residential New	5	\$1,425,000	14	\$11,527,987
Additions & Alterations				
Additions & Alterations (All Types)	13	\$7,611,022	19	\$9,736,492
Total Non-Residential Additions & Alterations	13	\$7,611,022	19	\$9,736,492
TOTAL NON-RESIDENTIAL	18	\$9,036,022	33	\$21,264,479

TOTAL ALL PERMITS	184	\$20,652,816	167	\$31,039,555
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OTHER ACTIVITY	Number		Number	
Electrical Inspections	110		107	
Heat/Air/Refrigeration Inspections	172		136	
Plumbing & Gas Inspections	131		139	
Sign Permits	24		15	
Water Well Permits	1		6	
Garage Sale Permits	214		205	
Structure Moving Permits	1		2	
Demo - Residential Permits	3	4 units lost	3	
Demo - Non-residential Permits	4		2	
Temporary Const Bldgs & Roll-off Permits	24		1	
Lot Line Adjustments Filed	1		1	
Certificate of Occupancy (CO) Permits	215		154	
All Field Inspections	3,058		2,571	

Reporting of data changed with the July 2015 report. The purpose is to more thoroughly delineate residential construction for reporting to the Reapportionment Commission and Census Bureau. Data previously reported was grouped differently and individual permit types may or may not correspond to data after this date.



BUILDING PERMITS AND INSPECTIONS

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY STORM SHELTER-3	EF5 TORNADO SHELTERS	1292	07/13/15	4509		WELLMAN	WAY	10	3	ARBOR LAKE ADD #5	R1	\$ 3,695	35
1 & 2 FAMILY STORM SHELTER-3	PREFERRED SHELTERS	3218	07/10/15	1131		BALD EAGLE	DR	26	1	EAGLE CLIFF ADD #11	RM2	\$ 2,800	55
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	3250	07/10/15	3117		TARA	LN	12	1	HIGHLAND VILLAGE ADD SEC 2	R1	\$ 3,400	28
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3577	07/02/15	3436		MOUNT MITCHELL	LN	10	2	SPRINGS AT GREENLEAF TRAILS	PUD	\$ 3,200	35
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONE	3630	07/07/15	3720		BROOKHOLLOW	RD	19	6	BROOKHAVEN #11	R1	\$ 5,000	24
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3649	07/01/15	1421		SKYLER	WAY	65	3	CEDAR LANE SEC #1	R1	\$ 3,500	30
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3650	07/01/15	3817		PRESIDIO	CIR	21	1	CEDAR LANE SEC #1	R1	\$ 3,500	30
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3651	07/01/15	1404		SKYLER	WAY	4	2	CEDAR LANE SEC #1	R1	\$ 3,500	30
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	3690	07/07/15	2818		TRAILWOOD	DR	19	1	TRAILWOODS SEC 7	PUD	\$ 2,500	23
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	3693	07/01/15	1343		ATLANTA	CIR	1	5	COLONIAL EST # 4	R1	\$ -	35
1 & 2 FAMILY STORM SHELTER-3	HAUSNER'S, INC.	3694	07/01/15	813	E	GA ZUMP	DR	18	2	TRAILWOODS SEC 2	PUD	\$ 2,600	55
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	3720	07/02/15	9110		FRANKLIN	RD	6	7	PRIDE #031	RE	\$ 3,000	50
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	3730	07/06/15	3913		PRESIDIO	DR	3	2	MONTEREY ADD. #1	R1	\$ 3,800	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3731	07/06/15	316		LOVE OAK	DR	2	2	ROYAL OAKS ADD #9	R1	\$ 3,800	40
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	3733	07/06/15	3809		CASTLEROCK	RD	6	2	CASTLEROCK ADD #2	R1	\$ 3,799	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	3736	07/06/15	1721		MONTCLAIR	CT	2	8	HALL PARK #3	R1	\$ 3,599	58
1 & 2 FAMILY STORM SHELTER-3	LEHMAN DIRTWORK	3742	07/06/15	3214		STEPHAN	RD	9	3	LITTLE AXE ACRES	RE	\$ 2,500	58
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3748	07/06/15	2917		REDWOOD	DR	3	4	WOODCREST EST #7	R1	\$ 2,750	25
1 & 2 FAMILY STORM SHELTER-3	G&M TANKS	3757	07/07/15	11500	E	STATE HWY 9	DR	11	1W	NOT SUBDIVIDED	A2	\$ 2,600	48
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONE	3769	07/09/15	1219		COLUMBIA	CT	12	3	NOT SUBDIVIDED	R1	\$ 5,000	12
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3779	07/07/15	1406		ASPEN	LN	6	10	FOREST HILLS ADD	R1	\$ 2,750	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3797	07/08/15	3405		FIRESIDE	ST	35	6	PRAIRIE CREEK ADD #2	R1	\$ 3,599	40
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	3802	07/08/15	2718	N	PORTER	AVE	18	2W	NOT SUBDIVIDED	A2	\$ 3,595	32
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	3825	07/09/15	3004		SUMMIT HILL	RD	2	4	SUMMIT LAKES ADD #4	R1	\$ 3,599	40
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	3852	07/10/15	2388		BLUE	CT	26	1	BLUE CREEK ADD	RE	\$ 3,999	32
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTI	3854	07/10/15	215	SE	36TH	AVE	35	2W	NOT SUBDIVIDED	A2	\$ 2,848	55
1 & 2 FAMILY STORM SHELTER-3	F5 STORM SHELTERS, LLC	3856	07/10/15	1517		FAWN RUN CROSSIN	BLVD	5	2	DEERFIELD ADD SEC 6	R1	\$ 2,999	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	3873	07/13/15	625		RIDGE LAKE	LN	6	3	SUMMIT LAKES ADD #7	R1	\$ 3,500	23
1 & 2 FAMILY STORM SHELTER-3	IDEAL HOMES OF NORMAN	3877	07/17/15	3730	NE	PAINTED BIRD	AVE	7	3	RED CANYON RANCH SEC 4	PUD	\$ 2,500	23
1 & 2 FAMILY STORM SHELTER-3	OKLAHOMA SHELTERS	4067	07/13/15	4220		168TH	CT	23	1	INDIAN VALLEY ESTATES	A2	\$ 4,500	40
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	4072	07/13/15	3805		PRESIDIO	CIR	18	1	CEDAR LANE SEC #1	R1	\$ 3,599	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	4073	07/13/15	2104		TURTLE CREEK	DR	2	2	HALLBROOKE ADD #1	PUD	\$ 3,599	21
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	4079	07/13/15	3400		REMINOTON	ST	16	6	PRAIRIE CREEK ADD #2	R1	\$ 4,000	24
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	4080	07/13/15	2627		BEAURUE	DR	16	4	NORMANDY PARK	R1	\$ 2,945	24
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTI	4096	07/14/15	2504		FIVE OAKS	ST	3	5	DOUBLE TREE AT HALL PARK	R1	\$ 3,345	26
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTI	4132	07/16/15	1116	W	APACHE	TR	8	1	ELM HEIGHTS ADD SEC	R1	\$ 4,581	64
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	4133	07/15/15	2437		HUNTING HORSE	TR	15	1	MOUNTAIN ASH ADD	R1A	\$ 2,750	21
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	4182	07/17/15	1703		CHARLES	ST	6	11	WOODSLAWN ADD #3	R1	\$ 3,100	24
1 & 2 FAMILY STORM SHELTER-3	OZ SAFEROOMS	4173	07/17/15	1633		ROSEMONT	DR	15	3	VALLEY VIEW ADD	R1	\$ 6,000	18
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	4176	07/17/15	612		SUMMIT BEND	ST	16	6	SUMMIT LAKES ADD #6	R1	\$ 2,750	32
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	4183	07/20/15	1207		KANSAS	ST	34	2	WESTFIELD MANOR ADDITION	R1	\$ 3,860	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	4187	07/20/15	1221		BROAD ACRES	DR	6	1	BROOKHAVEN #18	R1	\$ 3,700	24
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	4191	07/20/15	2716		FAIRFIELD	DR	3	3	BROAD ACRES ADD SEC 2-AMEN	R1	\$ 3,000	24
1 & 2 FAMILY STORM SHELTER-3	JOHNSON CONSTRUCTION	4195	07/21/15	404	NE	ROSE ROCK	DR	5	3	HOWARD BIG OAK	R1	\$ 2,400	18
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	4198	07/21/15	2401		156TH	AVE	16	1E	NOT SUBDIVIDED	A2	\$ 2,500	48
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	4205	07/20/15	4216		IRONHORSE	CIR	8	1	PRAIRIE CREEK #6	R1	\$ 2,950	24
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO SHELTERS	4222	07/21/15	200		BROWNWOOD	LN	3	5	CARRINGTON PLACE ADD #2	R1	\$ 3,050	35
1 & 2 FAMILY STORM SHELTER-3	THUNDERGROUND STORM SHELTI	4231	07/21/15	5250	SE	MERKLE	DR	19	3	WESTWOOD ESTATES	R1	\$ 3,000	45
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	4231	07/21/15	3432		104TH	AVE	21	3	BENT OAKS RANCH	R1	\$ 3,000	84
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	4244	07/22/15	3200		MOUNT MITCHELL	LN	11	2	SPRINGS AT GREENLEAF TRAILS	PUD	\$ 3,200	35
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	4253	07/22/15	1919		RIVIERA	DR	39	2	CANADIAN TRAILS ADD #2	RM2	\$ 2,500	35
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONE	4261	07/22/15	3817		OAKHURST	CIR	27	2	OAKHURST ADD	R1	\$ 4,195	36
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONE	4264	07/22/15	1708		WARRINGTON	WAY	3	1	CARRINGTON PLACE ADD #3	R1	\$ 7,000	40
1 & 2 FAMILY STORM SHELTER-3	ATLAS SAFE ROOMS/CAVINS CONE	4265	07/22/15	409		BARWICK	DR	1	4	BROOKHAVEN #20	R1	\$ 5,000	24
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	4267	07/23/15	3301		LAMP POST	RD	3	17	QUALBROOK #4	R1	\$ 5,000	16
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	4306	07/23/15	4012		GLISTEN	ST	5	1	CASCADE ADDITION	R1	\$ 3,599	40
1 & 2 FAMILY STORM SHELTER-3	OZ SAFEROOMS	4308	07/23/15	1612		TECUMSEH RIDGE	RD	21	3	TECUMSEH MEADOWS ADD #1	R1	\$ 3,495	24
1 & 2 FAMILY STORM SHELTER-3	PRECISION SHELTERS	4315	07/23/15	4012		CROWN POINT	AVE	19	8	HILLTOP ADD	R1	\$ 11,000	40
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	4320	07/24/15	14002		MILFORD	PL	15	2	CASTLEROCK ADD #5	R1	\$ 3,395	28
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	4328	07/24/15	2717		CREEKVIEW	DR	8	1	PRIDE #034	A2	\$ 2,800	70
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	4329	07/24/15	1015		LITTLE RIVER	RD	42	3	EAST RIDGE ADD	R1	\$ 2,753	49
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	4329	07/24/15	1015		LITTLE RIVER	RD	2	3	WILDWOOD HILLS ESTATES	RE	\$ 2,500	23

BUILDING PERMITS AND INSPECTIONS

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	4336	07/24/15	611		SEDONA	DR	28	1	RED CANYON RANCH SEC 5	PUD	\$ 2,500	21
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	4337	07/24/15	2313		CHADWICK	DR	6	2	ST JAMES PARK ADD 4	R1	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	TORNADO SAFE	4377	07/27/15	1300	E	BOYD	ST	8	2	SUNRISE HEIGHTS #1	R1	\$ 3,250	15
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	4378	07/27/15	2117		MERIDIAN	DR	13	6	COLONIAL EST #9	R1	\$ 2,750	25
1 & 2 FAMILY STORM SHELTER-3	LIFEGUARD STORM SHELTERS	4383	07/28/15	702		SHERWOOD	DR	8	3	MORNINGSIDE	R1	\$ 3,500	35
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	4391	07/28/15	3011		LADYBANK	LN	15	1	CASCADE ESTATES PUD #4	PUD	\$ 2,750	25
1 & 2 FAMILY STORM SHELTER-3	FLAT SAFE TORNADO SHELTERS	4418	07/29/15	3816		DALSTON	CIR	23	1	CARRINGTON PLACE ADD #5	R1	\$ 4,000	28
1 & 2 FAMILY STORM SHELTER-3	FAMILYSAFE SAFE ROOMS	4419	07/29/15	1220		FRANKLIN	DR	24	4	VALLEY VIEW ADD	R1	\$ 6,200	32
1 & 2 FAMILY STORM SHELTER-3	OZ SAFEROOMS	4420	07/29/15	636	E	IOWA	ST	11	5	SUNSET ADDITION	R1	\$ 6,000	18
1 & 2 FAMILY STORM SHELTER-3	OZ SAFEROOMS	4420	07/29/15	636		BOYD	ST	18	2	SOUTHBRIDGE ADD	R1	\$ 8,000	25
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	4426	07/29/15	2425		TROPICANA	AVE	7	2	ST JAMES PARK ADD 2	R1	\$ 3,200	35
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	4428	07/29/15	2066	SE	24TH	AVE	1	1	WILLOW GROVE #4	RM6	\$ 2,350	20
1 & 2 FAMILY STORM SHELTER-3	STORM SAFE SHELTER, LLC	4449	07/30/15	505	E	BROOKS	ST	34	10	SOUTHBRIDGE ADD	R1	\$ 3,000	23
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	4450	07/30/15	926		MCCALL	DR	13	1	BROAD ACRES SEC 1	NA	\$ 2,500	25
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	4461	07/31/15	3232		DOVE HOLLOW	LN	16	3	PRAIRIE CREEK #3	R1	\$ 3,500	32
1 & 2 FAMILY STORM SHELTER-3	OKLAHOMA SHELTERS	4467	07/31/15	512		DEE ANN	DR	3	7	MEADOW PARK ADD	R1	\$ 2,610	39
1 & 2 FAMILY STORM SHELTER-3	SMART SHELTER INC.	4468	07/31/15	2509		DAYFLOWER	LN	23	2	POPPY GROVE SEC 2	R1A	\$ 4,300	40
1 & 2 FAMILY STORM SHELTER-3	GROUND ZERO STORM SHELTERS	4868	07/13/15	4700	SE	12TH	AVE	21	2	COBBLESTONE WEST SEC 2	R1	\$ 4,595	40
1 & 2 FAMILY, ADD OR ALTER-2	CANTERRA HOMES	3614	07/10/15	5705		WINDSTONE	DR	13	2	GLENRIDGE SEC #1	PUD	\$ 8,000	225
1 & 2 FAMILY, ADD OR ALTER-2	OWNER	3717	07/02/15	2120		IOWA	ST	8	12	WESTWOOD ESTATES	R1	\$ 1,000	160
1 & 2 FAMILY, ADD OR ALTER-2	A.M. SQUARED CONST SERV, LLC.	3760	07/07/15	2624		SMOKING OAK	RD	4	11	FOREST HILLS ADD	R1	\$ 30,000	2,900
1 & 2 FAMILY, ADD OR ALTER-2	MOHR CONTRACTING, INC.	3766	07/07/15	117		KEITH	ST	33	5	CLASSEN-MILLER ADDITION	R3	\$ 23,500	160
1 & 2 FAMILY, ADD OR ALTER-2	TOOTHAKER, LARRY E.	3824	07/14/15	1200		BRYANT	CIR	23	2W	NOT SUBDIVIDED	RE	\$ 25,000	400
1 & 2 FAMILY, ADD OR ALTER-2	LOYD, JAMES H.	3842	07/10/15	1308		VINE	ST	2	3	WESTLAND ADD	R1	\$ 15,000	1,274
1 & 2 FAMILY, ADD OR ALTER-2	BRYNLEIGH HOMES	4078	07/31/15	1503		OAKWOOD	DR	37	2	LYDICKS #2	R1	\$ 20,000	322
1 & 2 FAMILY, ADD OR ALTER-2	STONERIDGE ENTERPRISES, INC.	4204	07/27/15	3220		WILLOW ROCK	RD	2	1	CROSSROADS WEST #1	R1	\$ 67,827	524
1 & 2 FAMILY, ADD OR ALTER-2	DECKWORKS CONST. LLC	4221	07/27/15	2015		SUMMIT	CIR	1	1	ROLLING HILLS ESTATES #1	R1	\$ 25,000	199
1 & 2 FAMILY, ADD OR ALTER-2	MIDMODERN DESIGN	4245	07/22/15	527	E	BOYD	ST	30	22	CLASSEN-MILLER ADDITION	R1	\$ 291,717	698
1 & 2 FAMILY, ADD OR ALTER-2	C.A. MCCARTY CONSTRUCTION LL	4271	07/22/15	4509		BLACK HORSE	RD	6	3	CARRINGTON PLACE ADD #6	R1	\$ 20,000	300
1 & 2 FAMILY, ADD OR ALTER-2	SHARPE, JOE	4355	07/27/15	2820		ASTOR	DR	8	4	BERKELEY ADD #3	R1	\$ 1,200	120
1 & 2 FAMILY, ADD OR ALTER-2	BYRD BUILDING	4365	07/27/15	3903		NORTHBRIDGE	RD	1	2	BROOKHAVEN #04	R1	\$ 47,000	3,719
1 & 2 FAMILY, ADD OR ALTER-2	CHAMPION WINDOWS & PATIO ROI	4394	07/28/15	3508		TETON	LN	3	3	CASCADE ESTATES PUD #6	PUD	\$ 27,906	210
1 & 2 FAMILY, ADD OR ALTER-2	COONS, CATIE	4466	07/31/15	1717		CADDELL	LN	15	3	HEATHERINGTON HEIGHTS 3RD A	R1	\$ 13,000	506
1 & 2 FAMILY, CARPORT-2	GOOGHA COVERED INC.	4255	07/22/15	7751	E	ROCK CREEK	RD	17	1W	OAK LAWN ACRES	A2	\$ 10,000	900
1 & 2 FAMILY, FIRE REPAIR	NEELY, JOSEPH A.	4465	07/31/15	4630	E	FRANKLIN	RD	11	2W	NOT SUBDIVIDED	A2	\$ 70,000	700
1 & 2 FAMILY, PAVING-2	MOSKOWITZ, BARRY	1758	07/02/15	4104	W	ROCK CREEK	RD	22	3W	NOT SUBDIVIDED	A2	\$ 60,000	5,000
1 & 2 FAMILY, PAVING-2	SLOAN'S CONSTRUCTION	3701	07/02/15	3312		WOODSBORO	DR	7	2	CROSSROADS WEST #3	R1	\$ 1,100	225
1 & 2 FAMILY, PAVING-2	OWNER	3761	07/08/15	214	W	HADDOCK	ST	8	5	TULL'S ADD #1	R1	\$ 2,000	320
1 & 2 FAMILY, PAVING-2	WEHLING CONTRACTORS	4202	07/27/15	2811		MAJESTY	CIR	7	2	CASTLEWOOD ADD	R1	\$ 7,015	537
1 & 2 FAMILY, PAVING-2	OWNER	4217	07/21/15	6514		CROOKED OAK	DR	5	5	FLAMING OAKS ESTATES	RE	\$ 1,500	600
1 & 2 FAMILY, PAVING-2	HITCHCOCK, GREG	4298	07/24/15	1303		GARFIELD	AVE	18	3	HARDIE RUCKER ADDITION	R3	\$ 2,600	300
1 & 2 FAMILY, PAVING-2	RILEY CONCRETE LLC.	4334	07/30/15	1921		CREIGHTON	DR	17	12	HALL PARK #3	R1	\$ 5,585	504
1 & 2 FAMILY, PAVING-2	CORTEZ, JOHN	4345	07/24/15	3101		SUMMIT CROSSING	PKY	8	3	SUMMIT LAKES ADD #6	R1	\$ 3,100	519
1 & 2 FAMILY, PAVING-2	CAVINS ROOFING & REMODELING	4438	07/30/15	626		TULSA	ST	13	6	SOUTHBRIDGE ADD	R1	\$ 9,000	920
1 & 2 FAMILY, STORAGE BLDG-2	SIEBER, JAMES M & DAISY M.	3723	07/08/15	9110		POST OAK	RD	21	1W	NOT SUBDIVIDED	A2	\$ 20,000	878
1 & 2 FAMILY, STORAGE BLDG-2	BETTER BARNS	3832	07/09/15	1610	SE	142ND	AVE	2	18	THUNDERBIRD HILLS	RE	\$ 6,000	336
1 & 2 FAMILY, STORAGE BLDG-2	GOBER POST FRAME CONSTRUCT	4127	07/15/15	9700	E	BOYD	ST	34	1W	LAKEWOOD ACRES (COS)	A2	\$ 16,410	1,500
1 & 2 FAMILY, STORAGE BLDG-2	WILLIAMS, DAVID CONSTRUCTION	4191	07/06/15	1200		COUNTRY CLUB	DR	1	4	COUNTRY CLUB EST WLLA	R1	\$ 50,000	428
1 & 2 FAMILY, STORAGE BLDG-2	QUALITY BUILDING	4300	07/23/15	348		MERKLE	DR	9	11	WESTWOOD ESTATES	R1	\$ 5,400	200
1 & 2 FAMILY, STORAGE BLDG-2	QUALITY BUILDING	4301	07/23/15	1709		IOWA	ST	28	3	SUNSET ADDITION	NA	\$ 5,223	200
1 & 2 FAMILY, STORAGE BLDG-2	ROLLINS CONSTRUCTION	4371	07/30/15	2616		MORNING GLORY	DR	5	2	HANSMEYER HEIGHTS #1	RE	\$ 31,500	1,260
1 & 2 FAMILY, STORAGE BLDG-2	MATTHEWS, PHIL	4382	07/28/15	3910	SE	132ND	AVE	13	1W	NOT SUBDIVIDED	A2	\$ 20,000	1,260
1 & 2 FAMILY, STORAGE BLDG-2	BETTER BARNS	4463	07/31/15	1218		SUPERIOR	AVE	5	1	LAKECREST ESTATES	R1	\$ 4,700	240
1 & 2 FAMILY, STORAGE BLDG-2	IDEAL HOMES OF NORMAN	4475	07/31/15	2510		LERKIM	CIR	27	1	TRAILWOODS SEC 4	PUD	\$ 5,135	162
1 & 2 FAMILY, STORAGE BLDG-2	DURIAM, LARRY	7466	07/06/15	12501		APPLEWOOD	LN	35	1	WHISPERING OAKS	A2	\$ 1,800	1,328
1 & 2 FAMILY, SWIMMING POOL-3	S & S POOLS	781	07/07/15	622		DOE RUN RIDGE	CT	16	2	VISTA SPRINGS ESTATES ADD 2	RE	\$ 39,000	512
1 & 2 FAMILY, SWIMMING POOL-3	ACE POOLS	3639	07/02/15	412		HORIZON VIEW	CT	23	2	SUMMIT LAKES ADD #9	R1	\$ 30,000	448
1 & 2 FAMILY, SWIMMING POOL-3	S&S POOLS	3753	07/07/15	1425	SE	72ND	AVE	5	1W	NOT SUBDIVIDED	A2	\$ 37,000	648
1 & 2 FAMILY, SWIMMING POOL-3	BLUE HAVEN POOLS OF OK	4094	07/22/15	609		SUMMIT HOLLOW	DR	3	2	SUMMIT LAKES ADD #6	R1	\$ 40,000	480
1 & 2 FAMILY, SWIMMING POOL-3	BLUE HAVEN POOLS OF OK	4246	07/22/15	5000		RHOADES	DR	6	10	CAMBRIDGE ADD	R1	\$ 45,000	487
1 & 2 FAMILY, SWIMMING POOL-3	SUN VALLEY POOLS	4268	07/29/15	229	E	DAWS	ST	15	17	NORMAN, ORIGINAL TOWNSHIP	R1	\$ 20,000	624
1 & 2 FAMILY, SWIMMING POOL-3	PLEASANT POOLS	4290	07/31/15	537	NE	23RD	AVE	14	5	ALAMEDA PARK ADD #3	R1	\$ 21,750	268

City of Norman
BUILDING PERMITS AND INSPECTIONS

RESIDENTIAL PERMITS
Issued July 2015 - Sorted by Permit Type

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
1 & 2 FAMILY, SWIMMING POOL-3	TRIBAL CUSTOM POOLS	4369	07/30/15	616		TRISHA	LN	14	2	ARBOR LAKE ADD #4	R1	\$ 63,700	570
1 FAMILY, NEW CONSTRUCTION-2	OWNER	1712	07/08/15	16403		TOPAZ	LN	4	1E	NOT SUBDIVIDED	A2	\$ 5,000	1,568
1 FAMILY, NEW CONSTRUCTION-2	SHERIDAN, LLC	1796	07/24/15	3024		TERRACE PARK	TR	2	3	HIGHLAND VILLAGE ADD SEC 7	R1	\$ 135,000	2,966
1 FAMILY, NEW CONSTRUCTION-2	MOSKOWITZ, BARRY	2630	07/06/15	3333	N	PORTER	AVE	17	2W	NOT SUBDIVIDED	A2	\$ 780,000	5,091
1 FAMILY, NEW CONSTRUCTION-2	LANDMARK FINE HOMES, LP	3445	07/02/15	3424		MOUNT MITCHELL	LN	13	2	SPRINGS AT GREENLEAF TRAILS	PUD	\$ 183,000	2,303
1 FAMILY, NEW CONSTRUCTION-2	LANDMARK FINE HOMES, LP	3568	07/02/15	3436		MOUNT MITCHELL	LN	10	2	SPRINGS AT GREENLEAF TRAILS	PUD	\$ 208,475	2,456
1 FAMILY, NEW CONSTRUCTION-2	LANDMARK FINE HOMES, LP	3570	07/02/15	3412		MOUNT MITCHELL	LN	16	2	SPRINGS AT GREENLEAF TRAILS	PUD	\$ 245,390	2,679
1 FAMILY, NEW CONSTRUCTION-2	IDEAL HOMES OF NORMAN	3572	07/01/15	2634		TRAILWOOD	DR	9	1	TRAILWOODS SEC 7	PUD	\$ 177,870	1,976
1 FAMILY, NEW CONSTRUCTION-2	IDEAL HOMES OF NORMAN	3573	07/01/15	3706		PAINTED BIRD	LN	1	3	RED CANYON RANCH SEC 4	PUD	\$ 265,680	2,952
1 FAMILY, NEW CONSTRUCTION-2	SOONER TRADITIONS, LLC	3654	07/10/15	3716		PRESIDIO	CIR	7	1	CEDAR LANE SEC #1	R1	\$ 137,412	2,456
1 FAMILY, NEW CONSTRUCTION-2	IDEAL HOMES OF NORMAN	3655	07/10/15	3720		PRESIDIO	CIR	6	1	CEDAR LANE SEC #1	R1	\$ 140,600	2,731
1 FAMILY, NEW CONSTRUCTION-2	IDEAL HOMES OF NORMAN	3698	07/07/15	3326		BERGEN PEAK	DR	4	3	GREENLEAF TRAILS ADD 6	PUD	\$ 233,280	2,592
1 FAMILY, NEW CONSTRUCTION-2	C.A. MCCARTY CONSTRUCTION LLC	3719	07/02/15	605		CHILLMARK	DR	11	11	VINEYARD PHASE III	R1	\$ 375,000	3,462
1 FAMILY, NEW CONSTRUCTION-2	HARBOR HOMES, INC.	3763	07/10/15	3705		PRESIDIO	CIR	13	1	CEDAR LANE SEC #1	R1	\$ 200,000	2,625
1 FAMILY, NEW CONSTRUCTION-2	HARBOR HOMES, INC.	3764	07/10/15	3804		PRESIDIO	CIR	4	1	CEDAR LANE SEC #1	R1	\$ 190,000	2,622
1 FAMILY, NEW CONSTRUCTION-2	HARBOR HOMES, INC.	3765	07/10/15	3808		PRESIDIO	CIR	3	1	CEDAR LANE SEC #1	R1	\$ 190,000	2,410
1 FAMILY, NEW CONSTRUCTION-2	IDEAL HOMES OF NORMAN	3783	07/15/15	3302		BERGEN PEAK	DR	1	3	GREENLEAF TRAILS ADD 6	PUD	\$ 216,180	2,402
1 FAMILY, NEW CONSTRUCTION-2	IDEAL HOMES OF NORMAN	3784	07/10/15	2919		TRAILWOOD	DR	1	3	TRAILWOODS SEC 8	PUD	\$ 174,690	1,941
1 FAMILY, NEW CONSTRUCTION-2	REDBUD BUILDERS, LLC	3823	07/10/15	1406		ZACHARY	LN	46	3	CEDAR LANE SEC #1	R1	\$ 263,250	3,227
1 FAMILY, NEW CONSTRUCTION-2	IMPERIAL DESIGNS	3849	07/20/15	1307		PRESIDIO	DR	9	2	MONTEREY ADD #1	R1	\$ 241,020	3,623
1 FAMILY, NEW CONSTRUCTION-2	IMPERIAL DESIGNS	3850	07/20/15	1324		MONTEREY	DR	5	4	MONTEREY ADD #1	R1	\$ 241,110	3,710
1 FAMILY, NEW CONSTRUCTION-2	FOSTER SIGNATURE HOMES	4074	07/16/15	5900		WINDSTONE	DR	6	1	GLENRIDGE SEC. #1	PUD	\$ 215,000	4,035
1 FAMILY, NEW CONSTRUCTION-2	FOSTER SIGNATURE HOMES	4075	07/16/15	4200		WINDSTONE	LN	14	2	LAS COLINAS SEC. #2	R1	\$ 394,000	7,973
1 FAMILY, NEW CONSTRUCTION-2	IDEAL HOMES OF NORMAN	4110	07/24/15	611		SEDONA	DR	28	1	RED CANYON RANCH SEC 5	PUD	\$ 215,010	2,389
1 FAMILY, NEW CONSTRUCTION-2	C.A. MCCARTY CONSTRUCTION LLC	4165	07/17/15	3006		TRAILRIDGE	DR	2	2	TRAILS ADD #2	R1	\$ 900,000	5,828
1 FAMILY, NEW CONSTRUCTION-2	HARBOR HOMES, INC.	4166	07/24/15	3800		PRESIDIO	CIR	5	1	CEDAR LANE SEC #1	R1	\$ 200,000	2,720
1 FAMILY, NEW CONSTRUCTION-2	LANDMARK FINE HOMES, LP	4167	07/22/15	3320		MOUNT MITCHELL	LN	22	2	SPRINGS AT GREENLEAF TRAILS	PUD	\$ 228,690	2,698
1 FAMILY, NEW CONSTRUCTION-2	OWNER	4172	07/21/15	14008		CHAPARRAL	RD	8	19	THUNDERBIRD HILLS	RE	\$ 35,000	1,500
1 FAMILY, NEW CONSTRUCTION-2	CANTERRA HOMES	4213	07/31/15	5905		WINDSTONE	DR	5	2	GLENRIDGE SEC. #1	PUD	\$ 400,000	4,198
1 FAMILY, NEW CONSTRUCTION-2	BROOKFIELD CUSTOM HOMES LLC	4215	07/28/15	2728		BELMONT	DR	8	5	BROAD ACRES ADD SEC 2-AMEN	R1	\$ 297,000	3,555
1 FAMILY, NEW CONSTRUCTION-2	LANDMARK FINE HOMES, LP	4240	07/30/15	3432		MOUNT MITCHELL	LN	11	2	SPRINGS AT GREENLEAF TRAILS	PUD	\$ 226,995	2,698
1 FAMILY, NEW CONSTRUCTION-2	HOME CREATIONS, INC.	4279	07/23/15	3606		TRUMAN	DR	9	2	INDEPENDENCE VALLEY SEC. #1	R1	\$ 144,000	2,126
1 FAMILY, NEW CONSTRUCTION-2	MONTEREY CONSTRUCTION	4311	07/29/15	1310		PRESIDIO	DR	11	2	MONTEREY ADD. #2	R1	\$ 305,000	3,459
1 FAMILY, NEW CONSTRUCTION-2	MONTEREY CONSTRUCTION	4312	07/29/15	3902		CATALINA	CT	9	1	MONTEREY ADD. #2	R1	\$ 305,000	3,524
1 FAMILY, NEW CONSTRUCTION-2	IDEAL HOMES OF NORMAN	4324	07/30/15	3916		PAINTED BIRD	LN	9	2	RED CANYON RANCH SEC 4	PUD	\$ 270,540	3,006
1 FAMILY, NEW CONSTRUCTION-2	BROOKFIELD CUSTOM HOMES LLC	4375	07/28/15	2720		BELMONT	DR	6	5	BROAD ACRES ADD SEC 2-AMEN	R1	\$ 266,000	3,170
1 FAMILY, NEW CONSTRUCTION-2	IDEAL HOMES OF NORMAN	4414	07/30/15	2920		TRAILWOOD	DR	14	2	TRAILWOODS SEC 8	PUD	\$ 186,030	2,067
1 FAMILY, NEW CONSTRUCTION-2	STONEWALL HOMES, LLC	4423	07/30/15	5901		WINDSTONE	DR	6	2	GLENRIDGE SEC. #1	PUD	\$ 405,000	4,179
3+ FAMILY, ADD OR ALTER	SUN CONSTRUCTION SERVICES	3281	07/06/15	1501		ELM	AVE	6	2W	NOT SUBDIVIDED	R3	\$ 200,000	1,122
3+ FAMILY, ADD OR ALTER	SHELTON & SHELTON MASONRY	3343	07/08/15	3100		ROCK CREEK	TR	1	1	PAIRIE CREEK ADD #4	RM6	\$ 25,000	500
3+ FAMILY, POOL	PRISTINE POOLS	3645	07/08/15	900	E	LINDSEY	ST	2	2	BOYD VIEW #2	PUD	\$ 130,000	2,305
SEASONAL STORAGE CONTAINER	PODS ENT. INC	4341	07/24/15	582		BUCHANAN	AVE	30	1	LARSH'S UNIVERSITY ADD	C3		
TEMPORARY ROLL-OFF, OTHER	SUITES CONSTRUCTION, LLC.	2257	07/17/15	765		ASP	AVE	49	2	LARSH'S UNIVERSITY ADD	C3		
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN-SANITATION	3833	07/28/15	2900		OAK TREE	AVE	1	1	OAK TREE APARTMENTS ADD, A	PUD		
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN-SANITATION	4095	07/30/15	1601	E	IMHOFF	RD	1	1	THE COTTAGES AT NORMAN	PUD		
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN	4138	07/16/15	3499	W	MAIN	ST	2	1	THE COTTAGES AT NORMAN	C2		
TEMPORARY ROLL-OFF, OTHER	CITY OF NORMAN-SANITATION	4201	07/24/15	730		STINSON	ST	1	1	THE LODGE AT STINSON	RM6		
TEMPORARY ROLL-OFF, OTHER	BIN THERE DUMP THAT	4342	07/24/15	582		BUCHANAN	AVE	30	1	LARSH'S UNIVERSITY ADD	C3		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN	3666	07/01/15	907		CANTERBURY	AVE	1	2	WOODSLAWN ADD #3	R1		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN	3737	07/06/15	926	N	JONES	AVE	1	21	HIGHLAND ADDITION	R2		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN	4140	07/16/15	2510	NE	48TH	AVE	14	2W	NOT SUBDIVIDED	A2		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	GUNNOE, TERRY & BETH	3747	07/10/15	10701		KUNKEL	AVE	15	1W	NA-SUBDIVISION NOT ON FILE	A2		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN-SANITATION	3801	07/09/15	515		SHAWNEE	ST	34	7	SHERWOOD FOREST #4	R1		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN	4071	07/13/15	1161		ROBINHOOD	LN	19	2	NOT SUBDIVIDED	R1		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN	4157	07/16/15	1602	N	PORTER	AVE	19	2W	NOT SUBDIVIDED	R1		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN-SANITATION	4182	07/20/15	620		KANSAS	AVE	13	4	KUNKEL ADDITION	R1		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN-SANITATION	4189	07/21/15	206	N	CARTER	ST	11	1	COLLEY'S #2	R1		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN-SANITATION	4216	07/29/15	1800		BEAUMONT	DR	1	1	CAMPUS LODGE ADDITION	PUD		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN-SANITATION	4250	07/22/15	816	E	MOSIER	ST	31	3	CARPENTER ADD	R1		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN-SANITATION	4286	07/24/15	1020	W	SYMMS	ST	31	2W	NOT SUBDIVIDED	R1		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN-SANITATION	4291	07/24/15	206		CRYSTAL	CIR	2	2	CRYSTAL HEIGHTS #8	RM2		
TEMPORARY ROLL-OFF, RESIDENTIA CITY OF NORMAN	CITY OF NORMAN-SANITATION	4385	07/28/15	2001	W	MAIN	ST	1	1	CARRIAGE PLAZA	C2		

City of Norman
BUILDING PERMITS AND INSPECTIONS

RESIDENTIAL PERMITS
Issued July 2015 - Sorted by Permit Type

Permit Type													Contractor		Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area																																																			
TEMPORARY ROLL-OFF, RESIDENTIAL													CITY OF NORMAN		4398	07/28/15	1720		SANDALWOOD	DR	10	14	HIGH MEADOWS #3	RM2																																																					
TEMPORARY ROLL-OFF, RESIDENTIAL													CITY OF NORMAN-SANITATION		4399	07/29/15	7325	E	FRANKLIN	RD	9	3	FRANKLIN	A2																																																					
Total Permits (excluding temp roll-off)															165	Average Valuation		\$	69,617	Average Project Area		943	sq ft																																																						
Total Valuation															\$	11,486,794	Total Project Area		155,552	sq ft																																																									
1 FAMILY, NEW CONSTRUCTION-2													36		\$9,591,222	Average Project Area		3,149	Average Living Area		2,305	1 FAMILY, MANUFACTURED HOME-2		1	\$5,000	1 FAMILY, OTHER NON-DWELLINGS		0	\$0	1 & 2 FAMILY, STORAGE BLDG-2		11	\$166,168	1 & 2 FAMILY, CARPORT-2		1	\$10,000	Total Accessory Buildings		12	\$176,168	1 & 2 FAMILY, SWIMMING POOL-3		8	\$296,450	Total Paving & Pools		17	\$388,350																												
2 FAMILY, NEW CONSTRUCTION													0		\$0	Total Living Area		82,988	GARAGE APT, NEW CONST		0			1 FAMILY, ATTACHED		0	\$0	3+ FAMILY, NEW FULL PERMIT (3-4 DU/ bldg)		0	\$0	3+ FAMILY, INTERIOR FINISH		0	\$0	3+ FAMILY, SHELL		0	\$0	3+ FAMILY, NEW FULL PERMIT (5+ DU/ bldg)		0	\$0	3+ FAMILY, STORAGE BLDG-2		0	\$0	3+ FAMILY, CARPORT-2		0	\$0	3+ FAMILY, OTHER NON-DU		1	\$130,000	Total 3+ Family		3	\$355,000																		
TEMPORARY ROLL-OFF, RESIDENTIAL													16		TEMPORARY ROLL-OFF, OTHER													6		SEASONAL STORAGE CONTAINER													1																																		
DEMOS-RESIDENTIAL ADDRESS													UNITS LOST													demo duplex & garage apt													demo sf house													demo shed attached to garage apt																									
813 College													-3													7222 E HWY 9													-1													415 1/5 S Lahoma													0												
HOUSE MOVING FROM ADDRESS													TO ADDRESS													none																																																			
TOTAL PERMITS													165													TOTAL VALUE													\$11,486,794																																						

Permit Type	Contractor	Permit #	Issued	Street #	Direction	Street Name	Street Type	Lot	Block	Subdivision	Zoning	Valuation	Project Area
COMMERCIAL ADD/ALT-2	W.L. MCNATT & COMPANY	1674	07/01/15	1601	SE	24TH	AVE	3	2W	NOT SUBDIVIDED	A2	\$ 825,440	7,494
COMMERCIAL ADD/ALT-2	W.L. MCNATT & COMPANY	1675	07/01/15	621		SUNRISE	ST		7	COLONIAL EST # 4	R1	\$ 2,223,045	36,348
COMMERCIAL ADD/ALT-2	W.L. MCNATT & COMPANY	1676	07/01/15	1415		FAIRLAWN	DR		A	HIGH MEADOWS #3	RM2	\$ 2,565,033	40,742
COMMERCIAL ADD/ALT-2	STEVE WILSON & ASSOCIATES	1700	07/21/15	100	NE	12TH	AVE	1		EASTPARK CROSSING #1	PUD	\$ 27,504	115
COMMERCIAL ADD/ALT-2	JENCO CONSTRUCTION COMPANY	2090	07/02/15	4701	NW	12TH	AVE	7	2W	NOT SUBDIVIDED	A2	\$ 1,100,000	7,364
COMMERCIAL ADD/ALT-2	AZTEC BUILDING SYSTEMS, INC.	2292	07/29/15	3221	SW	DOUBLE	DR	5	1	NORTHBRIDGE IND PARK #5	I1	\$ 70,000	891
COMMERCIAL ADD/ALT-2	MCCAULEY, DAVID	2608	07/08/15	215	N	BERRY	AVE	1	1	STRAWBERRY LAKE #5	C2	\$ 20,000	1,800
COMMERCIAL ADD/ALT-2	MILLER, JEREMY T.	2687	07/08/15	500	N	BERRY	RD	47	4	SUNSET ADDITION	R1	\$ 105,000	3,400
COMMERCIAL ADD/ALT-2	W&W HOMES & CONSTRUCTION	3121	07/15/15	531		HIGHLAND	PKY	D	1	WOODSLAWN INDUSTRIAL TRACT	C2	\$ 260,000	4,820
COMMERCIAL ADD/ALT-2	CHAMBERS, JOHN	3448	07/27/15	1350	W	INTERSTATE	DR	3	1	TOWNE WEST VILLAGE	C2	\$ 40,000	3,759
COMMERCIAL ADD/ALT-2	MONTGOMERY, RICHARD	3778	07/28/15	2100	W	LINSEY	ST	1	1	MURPHY'S ADD	C2	\$ 15,000	1,350
COMMERCIAL ADD/ALT-2	EASTEX TOWER INC.	3813	07/27/15	2545	W	MAIN	ST	26	3W	NOT SUBDIVIDED	C2	\$ 60,000	5
COMMERCIAL ADD/ALT-2	THE KORTE COMPANY	3214	07/23/15	106	S	CRAWFORD	AVE	16	13	NORMAN, ORIGINAL TOWNSHIP	C3	\$ 300,000	1,000
COMMERCIAL INTERIOR FINISH-2	AZTEC BUILDING SYSTEMS, INC.	3518	07/23/15	3151	W	TECUMSEH	RD	3	1	COVENANT DEVELOPMENT ADD S	PUD	\$ 250,000	2,978
COMMERCIAL NEW CONSTRUCTION-2	STORAGE OKLAHOMA, LLC	1369	07/13/15	3505	NE	12TH	AVE	1	1	PARK HILL ADDITION SEC 3	PUD	\$ 300,000	4,236
COMMERCIAL NEW CONSTRUCTION-2	W.L. MCNATT & COMPANY	4269	07/29/15	215	N	PONCA	AVE		36	NORMAN, ORIGINAL TOWNSHIP	A2	\$ 25,000	787
COMMERCIAL NEW SHELL BLDG-2	WINDSTONE CONSTRUCTION	2070	07/07/15	2400	NW	12TH	AVE	1	1	WINDSTONE SEC #2	C1	\$ 600,000	7,500
COMMERCIAL NEW SHELL BLDG-2	SUN CONSTRUCTION SERVICES	7305	07/06/15	4150	NW	28TH	AVE	2	2	PEPCO INDUSTRIAL PARK PHASE 1	I1	\$ 250,000	14,990
TEMPORARY BLDG/CONST TRAILER-2	CMS WILLOWBROOK	4247	07/31/15	911	W	MAIN	ST	30	2W	NOT SUBDIVIDED	R1		
Total Permits 18												Average Valuation \$ 502,001	7,743
Total Valuation \$ 9,036,022												Total Project Area 139,379	

NEW CONSTRUCTION INFORMATION (New Const & New Shell Bldg)										NEW CONSTRUCTION				
CONTRACTOR	BUILDING SIZE (Square Feet)	USE /CLASSIFICATION	BUSINESS	ADD/ALTS		NEW CONSTRUCTION			TOTAL ADD/ALT AND NEW COMMERCIAL	18				
				COMMERCIAL ADD/ALT-2	COMMERCIAL FIRE REPAIR	COMMERCIAL INTERIOR FINISH-2	COMMERCIAL L, NEW SHELL BLDG- CONSTRUCTION							
STORAGE OKLAHOMA, LLC.	4,236	RETAIL	STAMBECK DANCE STUDIO	\$ 7,311,022	\$ 300,000		\$ 250,000	\$ 850,000	\$ 325,000					
W.L. MCNATT & COMPANY	787	INSTITUTIONAL	LONGFELLOW CONCESSION STAND	12	1		1	2	2					
WINDSTONE CONSTRUCTION	7,500	RETAIL	EAST ROCK CREEK SHOPPING	COMMERCIAL PARKING LOT- 2	SUBTOTAL ADDITIONS AND ALTERATIONS	COMMERCIAL FOUNDATION PERMIT2		SUBTOTAL NEW CONSTRUCTION						
				\$ -	\$ 7,611,022	\$ -		\$ 1,425,000	\$ 9,036,022					
					13			5						
DEMOLITIONS														
765 Asp Interior														
203 S Jones County Jail														
911 W Main NHS Fire Arts Building														
2201 W Main Interior														

REVITALIZATION 10C

Community Development Block Grant (CDBG) and HOME Investment Partnerships Program

Homeless Activities

Housing Programs

CDBG

- ## HOME Investment Partnerships

- ## EXTERIOR PROPERTY MAINTENANCE GRANTS

- ## Social and Voluntary Services Commission

Code Compliance Monthly Stats for July 2015

Total New Cases and Number of Proactive Cases for FYE 2016

[illegible]

Work Orders, Owner Abatement after Work Order Issued, and Liens Filed FYE 2016													
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Work Orders	90												90
Owner Abated	19												19
Liens Filed	29												29

Signs Removed from Rights-of-Way FYE 2016													
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
Signs Removed	4												4

Oil & Gas

Oil & gas inspections continued with 161 operating oil wells. 52 annual inspections were performed.

Historic District Commission

The Commission met at their regular monthly meeting on July 1, 2015.

Certificates of Appropriateness requests were granted for:

434 Chautauqua: Rebuilding the front fascia board on front of second floor and to replacement of bituminous shingles with wood shingles.

434 Chautauqua: Amendment to COA for installation of front porch columns.

Certificate of Appropriateness request were denied for:

434 Chautauqua: second floor façade and roof modifications.

Updates on approved active Certificates of Appropriateness:

- **549 S Lahoma** – Litigation regarding the denial of removal of windows is pending in District Court. Plaintiff and the City Attorney's Office are working on submitting a joint request to the judge for a clarification of the judge's prior ruling which stayed the matter until it could be heard by the Board of Adjustment.
- **410 Peters** – The house has been reset on its foundation and the basement finished under the main structure. The owner's general contractor quit recently, leaving the remainder of the project incomplete. The owners are now in the process of finding a new contractor to excavate the rest of the basement area for the storm shelter and addition area, complete the stem wall for the addition and to construct the addition and alterations. Home owners are hoping to hire a new contractor in the next couple of weeks.
- **322 Alameda** – The owner of this property was given until February of 2016 to bring the vinyl windows into compliance. Recently, the owner has contacted staff with picture and spec sheet he proposes to replace the current non-compliant windows. Staff is currently working with the owner to find appropriate type and style of window that meet the requirements set by the Historic District Commission.
- **621 Chautauqua** - Applicant is still working on the design for the new garage and will submit for a COA request once complete. Staff has contacted the

applicant twice this summer in regards to this proposed request but has not received a response back regarding the status of the drawings. The COA expired in July. The applicant will have to re-submit an application for the new garage if they choose to move forward with that project.

- **434 Chautauqua** - Applicant submitted an amendment request to add front porch columns which was approved at the July Historic District Meeting. The COA approved work including demolition of side walls, addition of columns and railings are complete with the removal of the set of side steps still to be done. At that same meeting, the applicant applied for modifications of the second floor fascia board and the replacement of asphalt shingles with wood shingles, both of these items were approved at the July Historic District Meeting. In addition, the applicant requested to modify the second floor front façade and to change the wall material which was denied. The applicant has started on the approved work for the fascia board and roof material.
- **642 Chautauqua** – The 7 foot fence on the south boundary line has been installed. The west and north property line fences have not begun.
- **415 & 415 ½ S Lahoma** – Applicant has completed COA approved work for 415, which includes front, side and back door installation, front porch column installation, window installation and modification to the porch overhang. Applicant plans to start soon on the COA approved work for 415 ½ which includes demolition of an addition and modifications to the exterior.
- **428 Chautauqua** – Building permit for moving has been issued and the applicant's contractor has moved the structure to the north side of the property in order to remove and fill basement. Once that work is complete, then the house will be moved to the south side of the property in order for a footing to be installed for the final location of house.
- **432 Chautauqua** – The building permit is ready to be issued, however, work on 428 Chautauqua cannot begin until the work on 428 Chautauqua has been completed.

Administrative By Pass/ Extensions:

There were no 6 month COA extensions requested in July.

There were no Certificates of Appropriateness by Administrative Bypass issued in July.

Certified Local Government (CLG) Report:

FY 2014-2015 CLG Program – Staff plans to meet with the leaders of the Southridge Neighborhood Association in July 31st to discuss next steps in the historic district designation.

FY 2015-2016 CLG Program – Staff made application for \$15,000 in CLG funds in May. In June the State Historic Preservation Office offered additional funds to the City of Norman for a total of \$17,000. Staff is awaiting the approval of the CLG contract by City Council on August 11th at which time staff will begin work on the CLG funded educational projects planned for the fall.

Certificates of Appropriateness requests were granted for:

No requests for Certificate of Appropriateness were applied for or granted in June.

Updates on approved active Certificates of Appropriateness:

- **549 S Lahoma** – Litigation regarding the denial of removal of windows is pending in District Court. Plaintiff and the City Attorney's Office are working on submitting a joint request to the judge for a clarification of the judge's prior ruling which stayed the matter until it could be heard by the Board of Adjustment.
- **410 Peters** – Construction continues on basement but the heavy rains have slowed progress. No update from owners on progress of work.
- **322 Alameda** – Owner plans to begin the window replacement late summer/fall of this year to bring the windows into compliance.
- **727 Chautauqua** – Applicant installed driveway in June as per submitted plans.
- **621 Chautauqua** – Applicant is still working on the design for the new garage and will submit for a COA once complete.
- **434 Chautauqua** – The front porch work is almost complete. However, the installation of porch columns is structural required but was not part of the approved COA. Applicant has submitted a COA amendment request to the July meeting for front porch columns.
- **635 S Lahoma** – The inclement weather delayed installation for May and most of June. In June, the applicant's contractor attempted to install the railing but discovered they had manufactured the railing incorrectly and the railing was too short. Applicant does not believe that they will be able to install a correct railing prior to the expiration of the COA in July. The applicant is decided whether to move forward with the work or not. The applicant knows he will need to re-apply for a COA if he does move forward.
- **408 Chautauqua** – Work has not begun on the rear basement access. Applicant is not able to install the rear basement access at this time and will re-apply if time and funds become available at a future date. The COA expires in July.
- **642 Chautauqua** – The 7 foot fence on the south boundary line has been installed. The west and north property line fences have not begun.
- **645 S Lahoma** – Owners have not begun the 8' fence installation on the rear property line. Applicant notified staff that they will be unable to start the project any time soon and realize that they will have to re-apply for a COA for the work when they are ready. COA will expire in July.
- **415 & 415 ½ S Lahoma** – Applicant has installed front porch columns approved in the COA. Interior work continues.
- **428 Chautauqua** – Inclement weather continues to slow the progress of the project. The demolition permit for moving the structure is waiting the capping of the sewer before being issued. Building permit is ready to be issued for the construction of addition to the structure.
- **432 Chautauqua** – Building permit for a new infill structure is ready to be issued.

There were no 6 month COA extensions requested in June.

There were no Certificates of Appropriateness by Administrative Bypass issued in June.

Certified Local Government (CLG) Report:

FY 2014-2015 CLG Program – The Historic Survey of the Southridge Neighborhood Draft report is complete and has been submitted to the City of Norman and to State Historic Preservation Office. Staff is the process of analyzing the report.

FY 2015-2016 CLG Program – Staff made application for \$15,000 in CLG funds in May. In June the State Historic Preservation Office offered additional funds to the City of Norman. Staff plans to seek an additional \$2,000 in funds to add to proposed projects.

POLICE 11



Administrative Summary

July 2015 Summary



Operations

	<u>Current</u>		<u>Year-To-Date</u>	
	15	14	15	14
Part I Crimes	381	404	2,541	2,680
Murder	0	0	1	3
Rape	3	7	35	29
Robbery	4	6	26	40
Agg. Ass.	19	8	55	41
Burglary	93	58	424	429
Larceny	243	310	1,814	1,995
Auto Theft	19	14	185	139
Arson	0	1	1	4
Part II Crimes				
DUI/APC	27	60	233	411
Drunkenness	49	73	347	436
Drug Violations	43	131	630	957
Littering	*	*	*	*
Forgery	24	26	199	161
Vandalism	57	71	297	351
Others	725	765	4,246	4,992
Total Crime	1,306	1,602	9,996	11,166

Collisions

Fatality	0	1	5	3
Injury	26	43	318	390
Non-Injury	140	106	901	938

Miscellaneous

CAD Activity (Total)	**	** Stats not available this month due to New World Conversion		
Calls for Service (Police)	**			
Citations	**			
Warnings	**			
Community Activity (Hours)	**			
Avg Emergency Response Time (Min)	**			
Avg Non-Emerg Response Time (Min)	**			
Avg Call Time (Hours)	**			

Crime Free Multi-Housing Program

July 2015

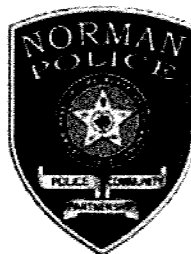
The Norman Crime Free Multi-Housing Program is a three phase crime prevention program designed for apartment communities within our city. The first phase is an eight hour management training course. The course covers crime prevention theory, Crime Prevention through Environmental Design (CTPED), Oklahoma Landlord/Tenant Act, Drug Trends, Fire Safety, the Crime Free Lease Addendum, and several other topics. The second phase consists of a security survey of the apartment community using CPTED principles. To move on to the next phase the property must meet the program minimum standards outlined in the training course. After the property meets the standards, the third phase is a safety social for the residents of the apartment community to discuss the process and accomplishments of management to ensure the safety of the community. The third phase must be completed annually to maintain certification.

Currently in the City of Norman we have one apartment community that is fully certified. We have seven properties that have had security surveys completed and are working to meet the programs minimum standards. We have eleven more communities that have completed the training course, but have not had security surveys completed. Due to this program being completely voluntary, the properties are on their own timeline for participation and certification.

The purpose of the program is to create a safer environment for apartment communities, by ensuring managers have the tools needed to make it a safe environment. Also, to have a direct line of communication with a single person at the police department who can offer guidance when situations arise.

The benefits of the program consist of a reduction in crime within the community, the ability to have a direct line of communication with a single point inside the police department, to create a more stable tenant base, to reduce maintenance costs for the property, and to reduce the liability of the property to name a few.

The Norman Crime Free Multi-Housing Program is an example of how the Norman Police Department takes another step toward making Norman the safest city in America.



Teddy Wilson
MASTER POLICE OFFICER
Commission #0615
teddy.wilson@normanok.gov

Norman Police Department
201-B West Gray St.
Norman, OK 73069
(405)366-5438

Integrity * Accountability * Mutual Respect * Service Attitude * Partnerships

**ANIMAL CENTER DIVISION
PRELIMINARY REPORT FORM
July 2015**

	FY2016		FY2015	
OPERATIONAL INFORMATION	This Month	Year to Date	This Month	Year to Date
DOGS:				
Number on hand from last month	53		53	
Number impounded this month	133	133	151	151
Owner relinquish	2	2	5	5
In field pickup	0	0	0	0
Adoption returns	3	3	3	3
Disposal	4	4	4	4
Picked up dead	7	7	10	10
Number redeemed	28	28	29	29
Number adopted to public	33	33	43	43
Number turned to rescues	12	12	12	12
Number euthanized - Adoptable	0	0	23	23
Number euthanized - Non adoptable	4	4	19	19
Number died for unknown reason	1	1	1	1
Number fostered	30	30	7	7
Escaped	1	1	1	1
Total now on hand	66		55	
CATS:				
Number on hand from last month	36		27	
Number impounded this month	136	136	163	163
Owner relinquish	11	11	18	18
In field pickup	0	0	0	0
Adoption returns	3	3	2	2
Disposal	1	1	18	18
Picked up dead	7	7	8	8
Number redeemed	1	1	0	0
Number adopted to public	51	51	26	26
Number turned to rescues	4	4	37	37
Number euthanized - Adoptable	0	0	15	15
Number euthanized - Non adoptable	11	11	40	40
Number died for unknown reason	9	9	1	1
Number fostered	48	48	3	3
Escaped	0	0	1	1
Total now on hand	40		41	
MISCELLANEOUS:				
Domesticated Animals	4	4	2	2
Wildlife	27	27	133	133
TOTAL	31	31	135	135

NOTES:

	FY2016		FY2015	
SAFETY REPORT	This Month	Year to Date	This Month	Year to Date
Injuries on the Job	2	2	0	0
City Vehicle Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0
a. Employee Responsible	0	0	0	0
b. Employee Not Responsible	0	0	0	0

PET LICENSES ENFORCEMENT ACTION	This Month	Year to Date	This Month	Year to Date
January to December				
Total Licenses Sold (Annual)	799	3501	217	3188
Citations Issued (AWO)	38	688	31	381
Citations Issued (Private Citizen)	2	18	2	7
Warnings Issued	?	#VALUE!	0	29

FINANCIAL INFORMATION	This Month	Year to Date		
10-1531 Amount - dog redemption	\$801.00	\$801.00	\$1,940.00	\$1,940.00
10-1532 Amount-dog adoption	\$1,680.00	\$1,680.00	\$1,740.00	\$1,740.00
10-1531 Amount-cat redemption	\$85.00	\$85.00	\$55.00	\$55.00
10-1532 Amount-cat adoption	\$2,820.00	\$2,820.00	\$1,140.00	\$1,140.00
10-1531 Amount-misc. redemption	\$0.00	\$0.00	\$0.00	\$0.00
10-1532 Amount-Misc. adoption	\$0.00	\$0.00	\$60.00	\$60.00
10-1533 Miscellaneous	\$420.00	\$420.00	\$280.00	\$280.00
TOTAL	\$5,806.00	\$5,806.00	\$5,215.00	\$5,215.00

Donation 010-0000-227.24-31 **\$173.00** \$173.00 \$279.00 \$279.00

Donation account balance **\$86,039.31** **\$19,980.55**

Liability payback (July to June)	This Month	Year to Date	This Month	Year to Date
2003 Adoption expansion				
Payback Balance	\$0.00		\$22,483.00	
22-L432 Liability - pet licenses	\$3,319.50	\$3,319.50	\$1,170.00	\$1,170.00
TOTAL (New Balance)	-\$3,319.50		\$21,313.00	

NOTES:

Replacement CPL \$1.50

	FY2016		FY2015	
SPAY / NEUTER PROCEDURES	This Month	Year to Date	This Month	Year to Date
Dogs	24	24	29	29
Cats	39	39	19	19
TOTAL	63	63	48	48

	FY2016		FY2015	
ANIMAL BITES July to June	This Month	Year to Date	This Month	Year to Date
Dogs	8	8	10	10
Cats	1	1	3	3
Other	0	0	0	0

SUMMARY

Dogs returned to the owner prior to coming to the shelter

2	City pet license
1	Rabies tag
3	Microchips
1	Personal ID tag
2	Knew animal do to prior contact
	Neighbor told officer
1	Lost & Found slip at shelter
10	Total

Incident No.	Offense	Court
2015-301669	City Pet License	Municipal court
2015-301669	Rabies Vacc/Shots	Municipal court
2015-08508	City Pet License	
2015-08508	City Pet License	
2015-08508	City Pet License	
2015-08508	Rabies Vacc/Shots	
2015-08508	Rabies Vacc/Shots	
2015-08508	Rabies Vacc/Shots	
2015-08869	City Pet License	
2015-08869	City Pet License	
2015-08869	Rabies Vacc/Shots	
2015-08861	City Pet License	
2015-08861	City Pet License	
2015-08861	Rabies Vacc/Shots	
2015-08861	Rabies Vacc/Shots	
2015-301948	City Pet License	
2015-301948	Rabies Vacc/Shots	
2015-30343	City Pet License	
2015-30343	City Pet License	
2015-30343	Rabies Vacc/Shots	
2015-30343	Rabies Vacc/Shots	
2015-08865	City Pet License	
2015-08865	Rabies Vacc/Shots	
2015-300032	City Pet License	
2015-301648	Animal at Large	
2015-301648	City Pet License	
2015-301648	Rabies Vacc/Shots	
2015-303844	Animal at Large	
2015-303844	City Pet License	
2015-303844	Rabies Vacc/Shots	
2015-03294	City Pet License	
2015-303745	City Pet License	
2015-303745	City Pet License	
2015-303745	Rabies Vacc/Shots	
2015-303745	Rabies Vacc/Shots	
2015-303813	City Pet License	
2015-303813	Rabies Vacc/Shots	

Kennel Statistics Report
Intakes from 07/01/15 to 07/31/15

	DOG	PUPPY	CAT	KITTEN	OTHER	WILDLIFE	TOTAL
TOTAL	118	15	33	103	4	27	300
DISPO REQ	9	0	5	1	1	12	28
FIELD	5	0	4	0	1	12	22
OTC	4	0	1	1	0	0	6
FOSTER	23	6	3	37	0	0	69
OTC	23	6	3	37	0	0	69
OWNER SUF	2	0	0	11	2	0	15
OTC	2	0	0	11	2	0	15
RETURN	3	0	0	3	0	0	6
OTC	3	0	0	3	0	0	6
STRAY	81	9	25	51	1	0	167
FIELD	49	1	13	9	1	0	73
OTC	32	8	12	42	0	0	94
WILDLIFE	0	0	0	0	0	15	15
FIELD	0	0	0	0	0	15	15

Kennel Statistics Report
Outcomes from 07/01/15 to 07/31/15

	DOG	PUPPY	CAT	KITTEN	OTHER	WILDLIFE	TOTAL
TOTAL	101	19	32	100	4	27	283
ADOPTION	36	9	10	45	2	0	102
IN FOSTER	15	6	3	31	0	0	55
RESCUE GRP	11	1	1	3	2	0	18
WALKIN	10	2	6	11	0	0	29
DIED	1	0	1	8	0	0	10
IN FOSTER	0	0	0	4	0	0	4
IN KENNEL	1	0	1	4	0	0	6
DISPOSAL	11	0	7	1	1	12	32
CREM-PRIV	4	0	0	1	0	0	5
CREM-SHELT	7	0	7	0	1	12	27
EUTH	3	1	6	5	0	0	15
FERAL	0	0	3	0	0	0	3
ILL MINOR	0	0	1	0	0	0	1
ILL SEVERE	0	0	0	5	0	0	5
INJ SEVERE	2	0	2	0	0	0	4
PARVO	1	1	0	0	0	0	2
FOSTER	24	6	7	41	0	0	78
COND MINOR	0	0	0	4	0	0	4
SPACE	24	5	7	22	0	0	58
UNDRAGE/WT	0	1	0	15	0	0	16
MISSING	1	0	0	0	0	0	1
ESCAPED	1	0	0	0	0	0	1
RELOCATE	0	0	0	0	0	1	1
RELEASED	0	0	0	0	0	1	1
RTO	25	3	1	0	1	0	30
MICROCHIP	2	1	1	0	0	0	4
PHONE	13	1	0	0	1	0	15
WALKIN	8	1	0	0	0	0	9
WEB	2	0	0	0	0	0	2

	DOG	PUPPY	CAT	KITTEN	OTHER	WILDLIFE	TOTAL
TRANSFER	0	0	0	0	0	14	14
WILDCARE	0	0	0	0	0	14	14

	TRANSFER
	6
Wildcare Wildcare	8
Total	14

Kennel Statistics Report
Animals On Hand on 07/31/15

	DOG	PUPPY	CAT	KITTEN	OTHER
Total	65	1	15	25	2
CLEVELAND CNTY	4	0	0	0	0
NORMAN	61	1	15	25	2

Spay/Neuter Activity Between 7/1/2015 and 7/31/2015

	Neuter	Spay	Total
CAT	1	2	3

A018358

A017587

A018824

	Neuter	Spay	Total
DOG	8	10	18

A017890
A018275
A018771
A018078

A017975
A018726
A018585
A018781

A018754
A018711
A018972
A019401

A018663
A018823
A018664

A017940
A018881
A017658

	Neuter	Spay	Total
KITTEN	15	21	36

A018370
A018402
A018870
A018484
A018366
A018050
A018842
A018995

A018379
A018403
A018412
A017968
A018405
A018369
A018908

A017685
A018415
A018912
A018427
A018810
A018374
A018920

A018380
A018524
A018859
A017950
A018861
A018840
A018532

A018385
A018809
A019201
A017951
A018273
A018841
A018542

	Neuter	Spay	Total
PUPPY	4	2	6

A018829
A019395

A018778

A018777

A018551

A018695



Monthly Service By Assignment

January 2015 to August 2015
Animal Welfare Volunteers

Place	Assignment	Jan 2015 Hours	Feb 2015 Hours	Mar 2015 Hours	Apr 2015 Hours	May 2015 Hours	Jun 2015 Hours	Jul 2015 Hours	Aug 2015 Hours	Total Hours
Norman Animal Welfare Center	Groomer	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
	NAWC-Bather / Groomer	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
	NAWC-Beautification Volunteer	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
	NAWC-Cat Socializer	0:00	0:00	0:00	1:00	1:00	3:15	3:00	4:40	12:55
	NAWC-Community Outreach Volunteer	2:30	5:45	0:00	2:00	11:00	22:30	2:00	0:00	45:45
	NAWC-Dog Handler	8:25	7:30	3:50	5:00	2:00	9:30	13:00	0:00	49:15
	NAWC-Laundry	0:00	0:00	0:00	0:00	0:00	6:00	7:00	2:00	15:00
	NAWC-Lobby Greeter	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
	NAWC-Orientation	0:00	0:00	0:00	0:00	1:45	0:00	0:00	0:00	1:45
	NAWC-Photographer	0:00	0:00	0:00	0:00	0:00	0:00	0:00	6:00	6:00
Total	Other Volunteer Services	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
		10:55	13:15	3:50	8:00	15:45	41:15	25:00	12:40	130:40
Grand total		10:55	13:15	3:50	8:00	15:45	41:15	25:00	12:40	130:40

**DEPARTMENT OF PUBLIC WORKS
MONTHLY PROGRESS REPORT
CITY OF NORMAN, OKLAHOMA
July, 2015**

ENGINEERING DIVISION

DEVELOPMENT

The Development Coordinator processed 1 Certificate of Survey, 3 Final Plats (Ultimately for Development Committee), and 3 Preliminary Plats for Planning Commission; 5 Final Plats for Development Review Committee; 7 Off Plat Easements, 2 Preliminary Plats, and 5 Final Plats for City Council review. The Development Engineer reviewed 29 sets of construction plans and 4 punch lists. There were 161 permits reviewed and/or issued. Fees were collected in the amount of \$21,301.80.

CAPITAL PROJECTS

SH-9E and Lindsey Street Interchanges

Construction on the I-35/ SH-9E and Lindsey Street Interchanges Reconstruction project began on Monday, March 2, 2015. This is a \$72 million construction project awarded to Sherwood Construction Company of Tulsa, Oklahoma. The Oklahoma Department of Transportation (ODOT) is administering the construction of this project.

The project involves the following items:

- The new SH-9E modified Interchange will allow large volumes of traffic to negotiate the area.
- SH-9E Project will provide a connection from Ed Noble Parkway to SH-9E
- Replace the existing Lindsey Street interchange with a Single Point Urban Interchange (SPUI). The SPUI will include longer on and off ramps at I-35 and a wider Lindsey Street bridge. The SPUI will allow large volumes of traffic to negotiate the area using a single set of traffic signals mounted at the center of the bridge. This is the second SPUI interchange in Norman and the third in the State of Oklahoma.
- Widen I-35, from the Canadian River Bridge to ½ mile south of Main street, from four to six lanes
- Three new bridges will be constructed to vertically separate the on and off ramps from I-35 to SH-9E and Lindsey Street

The contractor's activities this month were as follows:

- Continue construction on the north side of SH-9E between McGee Drive and 24th Avenue SW
- Continue to install the new Lindsey St. Bridge footings and abutment walls on the west side of I-35
- Continue to install the Lindsey Street storm water box culvert on the east side of I-35
- Continue to work on Ed Noble Parkway south of Lindsey Street
- On the west side of I-35, completed the installation temporary pavement along the SH-9E off-ramp and moved the traffic from I-35 southbound main line to off and on ramps.
- Continue to lower and reconstruct the I-35 main to north of Lindsey Street
- Reconstructed the north leg of the intersection of SH-9E and 24th Avenue SW. The contractor reopened the intersection on July 21, 2015.

Cedar Lane Road – 12th Avenue SE to ½ mile east of 24th Avenue SE

The Cedar Lane Road Widening Project is an \$8.1 million roadway construction project awarded to Duit/TTK construction of Oklahoma City. The contractor started work on the project on June 23, 2014 and will be complete in August 2015. The project involves the construction of a new four-lane roadway that will include five foot bike lines on each side of the road. The project will also include improvements to 12th Avenue SE and 24th Avenue SE as they approach Cedar Lane Road, improve the BNSF railroad crossing and resurface U.S. Highway 77 on the north and south sides of Cedar Lane Road. Signalization of the 12th Avenue SE and Cedar Lane Road intersection will also help relieve traffic congestion at peak travel times during the day. The Oklahoma Department of Transportation (ODOT) is administering the construction of this project.

*Monthly Progress Report
Public Works (July 2015)*

The contractor's activities this month are as follows:

- Construct the asphalt widening and mill & overlay on US-77
- Continue to grade behind back of curb in preparation for installing sidewalks
- Continue to install sidewalk
- Pavement striping
- Started sign installation

Lindsey Street – 24th Avenue SW to Berry Road

On August 28, 2012 the citizens of Norman voted in favor of a bond issue to finance the local share of 8 projects. One of the projects is Lindsey Street from 24th Ave. SW to Berry Road. The proposed improvements are:

- Widening Lindsey Street from 3 lanes to 4 lanes with a raised median
- New bridge over Imhoff Creek
- Continuous sidewalks on both sides of the street
- Multi-modal improvements including bicycle lanes
- Aesthetic enhancements including decorative pavement, landscaping, and roadway lighting
- Underground utilities
- Accessibility to disabled individuals
- Improved drainage system on Lindsey Street

The estimated cost of this project is \$38.4 million with the City receiving \$13.1 million in federal funds.

The relocation of City owned water lines by the Norman Utilities Authority began on Monday April 6, 2015. Access has been provided to businesses within the construction area. Weather permitting; this portion of the waterline relocation should be completed by early July, 2015.

Cimarron Construction began work on Monday, May 11, 2015 and they will continue installing the Common Utility Trench on the north side of Lindsey Street between 24th Avenue SW and Berry Road. Weather permitting; this project should be completed by late July, 2015.

Insituform Technologies, LLC under contract with the Norman Utilities Authority, began work on and is currently rehabilitating an existing 21-inch sewer interceptor pipeline under Lindsey Street from McGee Drive to Berry Road. Weather permitting; the Lindsey Street Sanitary Sewer Rehabilitation project should be completed by August 2015.

Central Contracting Services, under contract with the Norman Utilities Authority and the University of Oklahoma, is currently installing a new 24-inch waterline for the Norman Utilities Authority and a new 16-inch waterline for the University of Oklahoma along Lindsey Street from Chautauqua Avenue to Berry Road. Weather permitting; the Lindsey Street Waterline Improvements should be completed by September 2015.

The contractor's activities this month are as follows:

- Water line contractor continued to install the 24-inch water line from east of McGee to Berry Rd.
- Sanitary sewer rehabilitation continued from McGee Drive to Berry Road.
- Cimarron Construction continued to install the common utility trench between 24th Avenue SW & McGee Dr.
- Central Contracting Services continued to install the 24-inch and the 16-inch water lines between Pickard Avenue and Berry Road.

*Monthly Progress Report
Public Works (July 2015)*

Timberdell Road between Chautauqua Avenue and Jenkins Avenue

Construction on the Timberdell Road Project began on Monday, June 15, 2015 and is tentatively scheduled to be completed by September 2015. A-Tech Paving, working under contract for the University of Oklahoma, will reconstruct Timberdell Road. During construction, the roadway will be closed to through traffic and signs will be installed to direct the traveling public.

The contractor's activities this month are as follows:

- Continued to construct the intersection of Timberdell Road/Asp Avenue.
- Installed the 16" water line at the intersection of Timberdell Road/Asp Avenue.

May 2015 Storm Recovery:

During May 2015, the City of Norman sustained substantial damage as a result of a tornado, straight-line winds, and flood events. Disaster Declarations were declared by City and State on May 19th while the Federal declaration occurred on June 4th. On Tuesday, June 9, 2015, City Council approved a contract with Tetra Tech to assist City Staff with documentation and storm damage assessments as a result of the flooding and tornado events between May 5th and June 4th. The current infrastructure damage total is 60 locations (17 major and 43 minor).

This month's activities were as follows:

- City and Cleveland Crews completed temporary repairs to open seven roads that were severely damaged during the floods
- Coordination between City Departments and documentation of damages for reimbursement by FEMA and other agencies
- FEMA site visits were conducted for and documentation review started
- Tetra Tech prepared project formulation packets for each of the damage sites which includes site information, list of damages, location map, and photo logs

FYE 2015 Concrete Projects

Sidewalk and driveway repair has been completed in two locations; 917 Cruce and 510 N. Park Ave.

Core Area Sidewalk Repair Project

On May 12th, 2015 Precision Concrete Cutting of Oklahoma, LLC was awarded the contract for \$66,300 to make repairs identified for this project bounded by Main Street, Boyd Street, Flood Avenue and the railroad right-of-way. This includes the Campus Corner and southwest downtown areas. A change order of \$3,700 was approved July 31st, 2015 to make the total contract \$70,000. The project is currently 100% complete and has had positive feedback from citizens.

The purpose of the Core Area Sidewalk Repair Project is to eliminate many of the tripping hazards that have been identified by staff at a reduced cost in comparison to conventional sidewalk reconstruction. The estimated cost to repair all of the identified locations by conventional sidewalk replacement is \$305,000; however, by utilizing horizontal saw cutting technology, it is possible to repair vertical separations up to 2 inches without removing and replacing the existing sidewalk. This method is approximately 70% less costly than conventional sidewalk replacement. Funding is through the Planning and Community Development Department, Community Development Block Grant (CDBG) program.

STORMWATER MANAGEMENT PROGRAM:

- 150 Construction Inspections (78 Sites Active)
- 2 New Earth Change Permits Issues (22 YTD)
- 9 Citizen Calls (69 YTD)
- 6 Stormwater Outfall Inspections
- 1 Notice of Violation (NOV) Issued (Montoro Ridge)
- Lake Thunderbird TMDL staff/consultant meeting held July 29.

STREETS

ASPHALT OPERATIONS

60TH AVE NE B/FRANKLIN RD AND INDIAN HILLS RD OVERLAY
2,659.19 tons of asphalt

DEEP PATCH OPERATIONS

200 BLK VICKSBURG (FEMA SITE #6)
2.00 tons of asphalt

6100 48TH AVE NW
34.78 tons of asphalt

3800 W. ROCKCREEK RD
346.81 tons of asphalt

3300 W. ROCKCREEK TR
60.29 tons of asphalt

11117 TIMBERLINE DR
56.48 tons of asphalt

2600 E. TECUMSEH RD
106.09 tons of asphalt

DRAINAGE OPERATIONS

48TH AVE SE, SOUTH OF ALAMEDA PIPE REPLACEMENT (FEMA SITE #2)
121.01 tons of asphalt

1100 12TH AVE NE STORM INLET RECONSTRUCTION
25.0 cubic yards of concrete

48TH AVE NE AT FRANKLIN RD BRIDGE REPAIR (FEMA SITE #8)
43.88 tons of asphalt and 19.0 cubic yards of concrete

OTHER

ROUTINE POTHOLE PATCHING OPERATIONS

This month approximately 5.72 tons of asphalt was utilized in routine pothole patching operations.

STORM WATER

2005 GRANDVIEW

Drainage improvement project. Placed 18 cubic yards of flowable fill and placed 1.5 cubic yards of concrete.

TIMBERLINE DRIVE

Assisted Street Maintenance Crew in pavement replacement project.

ROCK CREEK ROAD

Performing erosion repair to storm water culvert cross drain between 36TH Avenue N.E. and 48TH Avenue N.E. Placed/hailed 20 tons 6-inch rip rap, 10 tons 3-inch surge and hauled 30 tons debris.

SUMMIT LAKES BOULEVARD (FEMA SITE #47)

Performed erosion repair/sink hole. Placed 5 cubic yards of flowable fill.

*Monthly Progress Report
Public Works (July 2015)*

MISCELANEOUS WORK ORDERS

Crews assisted in pothole patching, removing debris, sealing storm water drainage pipes and picked up barricades.

ADKINS CROSSING

Removing sediment from concrete liner. Hauled 42 tons debris.

MAIN STREET

Repainting crosswalks and circles on Main Street between Porter Avenue and University Boulevard.

DRAINAGE MAINTENANCE

Removed 51 tons debris/sediment and trimmed trees in drainage right-of-ways in the urban area.

NORTH PORTER AVENUE

Pushing/leveling construction debris at dumpsite.

URBAN STREET SWEEPING OPERATIONS

Urban street sweeping operations, a total of 346 miles were swept resulting in the removal of approximately 263 tons of debris from various curblane streets.

STORM WATER MANAGEMENT

Cleared 409 inlets and removed tons of debris from drainage right-of-ways in the urban/rural area.

URBAN/RURAL LITTER PROGRAM

Removed 1.54 tons of trash/debris from urban/rural right-of-ways.

PLANT GROWTH REGULATOR APPLICATION

Applied plant growth regulator to 11 miles roadside right-of-ways in the urban/rural area.

MOWING OF DRAINAGE/ROADSIDE RIGHT-OF-WAYS

Mowed and trim mowed 1,411,675 feet of drainage right-of-ways in the urban area.

Mowing 44.75 miles of urban roadside right-of-ways (smooth cut).

Mowing 165.50 miles of urban/rural roadside right-of-ways (rough mowing).

FLEET DIVISION

The Fleet Management Division Activity Report shows a comprehensive summary of the activity during the month, broken down into 3 subgroups: Fuel Report, Maintenance Report, and Productivity Report.

Fuel Report

Purchases: The Inventory fuel and Outside fuel purchases are added together for each category of fuel - Unleaded gasoline, Diesel fuel, and CNG.

Amount Sold: The amount of Inventory fuel and Outside fuel disbursed to city divisions are shown.

Price Per Gallon: For Inventory Purchases, each time a purchase is made the invoice information, such as quantity and total price is receipted into the Faster system. The Faster program then tallies the information and decides on a price-per-gallon for that purchase. The monthly high and the monthly low price-per-gallon for unleaded gasoline and diesel fuel are shown.

Monthly Progress Report

Public Works (July 2015)

Maintenance Report

Repair Parts Sold: This shows the amount of money spent on repair parts for vehicles during the month.

Tires Sold: This shows the amount of money spent on tires for city vehicles during the month.

Total Parts Sold: This is the sum of Repair Parts and Tires Sold added together.

Sublet Repairs: This is the amount spent on outside repairs during the month.

Road Calls: This is the amount of times Fleet was called out to retrieve/repair a vehicle.

Preventative Maintenance Services: This is the amount of times a vehicle failed to make the appointed preventative maintenance service and had to be rescheduled.

Total Work Orders: This is the amount of work orders for the entire month.

Year to Date Work Order Total: This is the amount of work orders for the entire year.

Productivity Report

Direct Labor Hours: Each mechanic's total direct labor hours are shown. Then the direct labor hours are tallied together. After that the total available hours are shown to assess productivity.

Productivity Goal: When mechanics are productive at 70%, meaning that 70% of their day was spent actually working on vehicles, the City of Norman is in equilibrium. We are able to use the money generated from their direct labor to pay wages, benefits and the utilities.

Actual Productivity: This is the average percent of all the mechanics' total productivity during the available working hours for the month.

SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2016

STREET DIVISION					
	FYE 2016 July, 2015	FYE 2016 July, 2015	Year to Date	Year to Date	FYE 2016
PERFORMANCE INDICATORS	ACTUAL	PER CENT	ACTUAL	PER CENT	PROJECTED
Distribute work order requests to field personnel within one day.	99%	99%	99%	99%	99%
Patch 100% of all potholes smaller than one cubic foot within 24 hours (tons of material used)	424.70	100%	424.70	100%	95%
Overlay/pave 10 miles per year.	1.20	12%	1.20	12%	100%
Replace 1,160 square yards of concrete pavement panels	44.00	4%	44.00	4%	100%
Grade all unpaved alleys two (2) times per year. (approximately 210 blocks)	10.00	2%	10.00	2%	50%
Grade all unpaved public roads eight (8) times a year. (approximately 21 miles)	42.00	25%	42.00	25%	100%

STORM WATER DIVISION					
	FYE 2016 July, 2015	FYE 2016 July, 2015	Year to Date	Year to Date	FYE 2016
PERFORMANCE INDICATORS	ACTUAL	PER CENT	ACTUAL	PER CENT	PROJECTED
Distribute work order requests to field personnel within one day.	99%	99%	99%	99%	99%
Mechanically sweep 500 curb miles per month (lane miles)	346.00	69%	346.00	6%	50%
Inspect and clean 100% of the urban drainage inlets three times per year. (approximately 5,000 locations)	409.00	3%	409.00	3%	70%
Mow 190 ROW-miles of Urban right-of-way, eighteen times per year (miles)	44.75	1%	44.75	1%	85%
Mow 148 miles of Rural Right-of-way twice per year (miles)	165.50	56%	165.50	56%	50%
Mow 2,271,548 sq. feet of open drainage ways, six times per year	1,411,675.00	10%	1,411,675.00	10%	80%
Apply chemical vegetative control to 160 urban/rural ROW-miles twice per year	9.00	3%	9.00	3%	65%

JULY 2015
DEVELOPMENT COORDINATION, ENGINEERING,
AND PERMIT REVIEW

Subdivision Development:

FY 154-16 Associated Fees

Planning Commission/Dev Comm Review: This Month Last Month Total

*Norman Rural Cert of Survey...1
 *Final Plats.....3
 *Preliminary Plats.....3
 *Short Form Plat.....0

City Council Review:

Certificate of Survey.....0
 Preliminary Plat.....2
 Final Plats.....5
 Consent to Encroach.....0
 Certificate of Plat Correction....0
 Off Plat Easements.....7
 Closure of ROW.....0

Development Committee:

Final Plats.....5 \$3,390.00

Fee-In-Lieu of Detention.....0 \$0.00

Subtotal: \$3,390.00 \$0.00 \$3,390.00

Permits Reviewed/Issued:

(includes Offsite Construction fees)

**Single Family.....38
 ***Commercial.....15
 Multi-Family.....0
 Addition/Alteration.....16
 House Moving.....4
 Paving Only.....9
 Storage Building.....8
 Swimming Pool.....9
 Storm Shelters.....43
 Public Improvements.....12
 Temporary Encroachments.....3
 Fire Line Pits/Misc.....3
 Flood Plain (@\$100.00 each).....1

\$100.00

\$0.00

\$100.00

Total Permits..... \$17,811.80 \$0.00 \$17,811.80

Grand Total..... \$21,301.80 \$0.00 \$21,301.80

******Construction Plan Review occurrences** 29 0 29

*******Punch Lists prepared**..... 4 0 4

* All Final Plat review completed within ten days.....PI # 13

** All Single Family Permits were reviewed and completed within three days.....PI # 10

*** All Commercial Permits were reviewed and completed within seven days.....PI # 11

**** All Construction Plans were reviewed within ten days.....PI # 12

***** All Punch Lists prepared within one day of Final Inspection.....PI # 8

JULY 2015

**DEVELOPMENT COORDINATION,
ENGINEERING, AND PERMIT REVIEW**

**KEN DANNER/TODD McLELLAN/DREW
NORLIN**

	NUMBER OF INSTANCES	PERCENTAGE ACHIEVED
PI #8 PREPARE DEVELOPMENT PUNCH LIST WITHIN 1 DAY OF FINAL INSPECTION	4	100%
PI #10 SINGLE FAMILY BLDG PERMIT REVIEW W/I 3 DAYS	38	100%
PI #11 COMMERCIAL BLDG PERMIT REVIEW W/I 7 DAYS	15	100%
PI #12 CONSTRUCTION PLAN REVIEW W/I 10 DAYS	29	100%
PI #13 FINAL PLAT REVIEW COMPLETED WITHIN 10 DAYS	7	100%

FLEET MANAGEMENT

ACTIVITY REPORT

July

FYE 2016

FUEL REPORT

IN GALLONS

	UNLEADED PURCHASED	DIESEL PURCHASED	CNG PURCHASED
Internal pumps	22,193.00	26,231.00	22,464.00
Outside - sublet	486.94	363.70	
TOTAL	22,679.94	26,594.70	22,464.00

TOTAL	UNLEADED CONSUMED	DIESEL CONSUMED	CITY CNG CONSUMED	PUBLIC CNG CONSUMED
Consumption	22,373.28	26,060.50	9,749.92	12,714.08

FYE 2016 TO DATE CONSUMPTION				
TOTAL	UNLEADED CONSUMED	DIESEL CONSUMED	CITY CNG CONSUMED	PUBLIC CNG CONSUMED
Consumption	22,373.28	26,060.50	9,749.92	12,714.08

INTERNAL PRICE PER GALLON:					EXTERNAL PRICE PER GALLON:				
UNLEADED	High	\$2.37	Low	\$2.19	UNLEADED	High	\$2.69	Low	\$2.21
DIESEL	High	\$1.83	Low	\$1.66	DIESEL	High	\$2.71	Low	n/a
CNG	High	n/a	Low	\$0.85	CNG	High	n/a	Low	n/a

MAINTENANCE REPORT		PUBLIC CNG SALES	
REPAIR PARTS SOLD	\$55,146.17	Month Total Public CNG Sales	\$20,457
TIRES SOLD	\$23,632.54	FYE 2016 To Date Public Sales	\$20,457
TOTAL PARTS SOLD	\$78,778.71	LIFE TO DATE CNG GAS GALLON EQUIVALENT	
		Total Sold Gallons Life To Date	515,065
SUBLET REPAIRS	\$20,178.41	Total Gross Sales Life To Date	\$756,826
		Life To Date CNG Gas Gallon Equivalent	
		Total Public/City Through-Put CNG Gallons @ Station	801,504

COMBINED SHOPS	CURRENT MONTH	LAST MONTH	TWO MONTHS AGO	Fiscal YEAR TO DATE
ROAD SERVICE	19	20	10	19
EMERGENCY ROAD CALLS	23	25	33	23
PM SERVICES	188	165	113	188
DISASTER REPAIRS	1	1	8	1
WORK ORDERS	451	479	454	451
SCHEDULED REPAIRS	231	43	163	231
NON SCHEDULED REPAIRS	220	316	291	220

Light Shop	CURRENT MONTH	CURRENT MONTH	LAST MONTH	YEAR TO DATE
ROAD SERVICE	4	6	7	4
EMERGENCY ROAD CALLS	4	4	3	4
PM SERVICES	105	99	68	105
DISASTER REPAIRS	1	0	6	1
WORK ORDERS	208	234	225	208
SCHEDULED REPAIRS	178	17	86	178
NON SCHEDULED REPAIRS	30	141	139	30

Heavy Shop	CURRENT MONTH	CURRENT MONTH	LAST MONTH	YEAR TO DATE
ROAD SERVICE	15	14	3	15
EMERGENCY ROAD CALLS	19	21	30	19
PM SERVICES	83	66	45	83
DISASTER REPAIRS	0	1	2	0
WORK ORDERS	243	245	229	243
SCHEDULED REPAIRS	103	26	77	103
NON SCHEDULED REPAIRS	130	175	152	130

FLEET MANAGEMENT
Technician Productivity
Report

FYE 2016

July

MECHANIC	DIRECT LABOR HOURS	PRODUCTIVITY		INDIVIDUAL PRODUCTIVITY	
		GOAL	ACTUAL	DIFFERENCE	
# 001	91.72	72%	83.1%	11.1%	
# 002	119.83	72%	86.3%	14.3%	
# 003	120.95	72%	75.7%	3.7%	
# 004	105.04	72%	84.9%	12.9%	
# 005	113.96	72%	75.6%	3.6%	
# 006	1.12	72%	100.0%	28.0%	
# 007	111.43	72%	80.4%	8.4%	
# 008	87.94	72%	86.1%	14.1%	
# 009	110.56	72%	77.2%	5.2%	
# 010	113.47	72%	83.6%	11.6%	
# 011	139.05	72%	79.1%	7.1%	
# 012	122.43	72%	82.2%	10.2%	
# 013	109.13	72%	77.7%	5.7%	
# 014	89.32	72%	83.5%	11.5%	
# 015	116.84	72%	77.2%	5.2%	
# 022	147.12	72%	82.7%	10.7%	

DIRECT LABOR HOURS

1699.91

TOTAL AVAILABLE HOURS

2105.60

PRODUCTIVITY GOAL

72.0%

ACTUAL PRODUCTIVITY

80.7%

as of 8/5/2015

To Reschedule PM Service: 292-9708 Heavy & Light Equipment

Equipment Late for PM by Equipment Number

Unit #	Unit Description	Department Division	Odometer Reading	Due at Meter	Meter Past	ORIGINAL Scheduled DATE	SHOP	Type of SERVICE
0473	2005 Toro Z597-D	Parks Maintenance	2,183	2,132	51	8-Jul	Light Shop	PMC
1068	2006 Ford F150	Police CID	109,627	109,300	327	27-Mar	Light Shop	PMC
1012	2013 Chevy Tahoe	Police CID	22,042	21,482	560	30-Jun	Light Shop	PMC
1061	Ford F250	Police CID	43828	43759	69	13-Jul	Light Shop	PMC
1218	2010 Ford Crown Victoria	Police Patrol	104,098	101,322	2,776	1-Jul	Light Shop	PMD
1143	2013 Ford Interceptor	Police Patrol	25,438	24,970	468	7-Jul	Light Shop	PMC
0269	2007 Peterbilt 320 sideloader	Sanitation Residential	80545	80191	354	22-Jul	Heavy Shop	PMC
0288	2004 EZ GO Golf Cart	Sanitation Compost	08/05/2015	05/04/2015	93 DAYS	4-May	Light Shop	PMC
0201	1996 Chevy 1500 P/U	Sanitation Compost	109409	108529	880	24-Jul	Light Shop	PMD
0691T	2012 Maxey	Storm Water	08/05/2015	05/07/2015	92 DAYS	7-May	Light Shop	PMC
0179T	2001 Belshe T 18	Street Maint.	08/05/2015	05/14/2015	87 DAYS	14-May	Light Shop	PMA
0124	2005 ford F250	Street Maint.	105394	103817	1,577	17-Jul	Light Shop	PMC
0562	Deere Scarifier	Water Plant	23,424	22,294	1,130	26-Jun	Light Shop	PMC

Missed Preventive Maintenance

	COMPLETED FYE 15	PENDING FYE 15	TO DATE FYE 16	PENDING FYE 16
CITY COUNCIL	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0
CUSTODIAL	0	0	0	0
FIRE ADMINISTRATION	4	0	2	0
FIRE TRAINING	1	0	0	0
FIRE PREVENTION	6	0	0	0
FIRE SUPPRESSION	17	0	1	0
FIRE DISASTER PREPAREDNESS	0	0	0	0
ANIMAL CONTROL	9	0	0	0
POLICE ADMINISTRATION	0	0	0	0
POLICE STAFF SERVICES	8	0	0	0
POLICE CRIMINAL INVESTIGATIONS	16	2	2	1
POLICE PATROL	66	0	7	2
POLICE SPECIAL INVESTIGATIONS	6	0	1	0
POLICE COMMUNICATIONS	1	0	0	0
METER SERVICES	2	0	0	0
INFORMATION TECHNOLOGY	0	0	0	0
ENGINEERING	2	0	0	0
FLEET MANAGEMENT	0	0	0	0
STREET MAINTENANCE	13	1	4	1
STORM WATER	6	1	2	0
TRAFFIC	1	0	0	0
PARK MAINTENANCE	4	0	1	1
PARKS & RECREATION	2	0	0	0
PLANNING	0	0	0	0
PLANNING CDBG	0	0	0	0
DEVELOPMENT SERVICES	0	0	0	0
CODE COMPLIANCE	0	0	0	0
WATER PLANT	5	1	2	0
WATER RECLAMATION	2	0	1	0
UTILITIES - ENVIRONMENTAL	0	0	0	0
LINE MAINTENANCE ADMIN.	0	0	0	0
WATER LINE MAINTENANCE	1	0	0	0
SEWER LINE MAINTENANCE	1	0	0	0
SANITATION ADMINISTRATION	0	0	0	0
SANITATION RESIDENTIAL	3	0	1	1
SANITATION COMMERCIAL	6	0	0	0
SANITATION TRANSFER	9	0	0	0
SANITATION COMPOST	15	1	3	1
SANITATION RECYCLE	3	0	0	0
SANITATION YARD WASTE	2	0	0	0
TOTALS	211	6	27	7

CITY OF NORMAN
DEPARTMENT OF PUBLIC WORKS-TRAFFIC CONTROL DIVISION
MONTHLY PROGRESS REPORT

JULY 2015	PROJECTED GOAL	THIS MONTH			YEAR TO DATE		
		Number of Requests	Goal Met	Percentage Met	Number of Requests	Goal Met	Percentage Met
Provide initial response to citizen inquiries within 2 days	100%	120	120	100%	120	120	100%
Provide information requested by citizens within 7 days	95%	120	120	100%	120	120	100%
Complete traffic engineering studies within 45 days.	99%	0	0	100%	0	0	100%
Review subdivision plats, construction traffic control plans, traffic impact statements, and other transportation improvement plans within 7 days.	95%	23	23	100%	23	23	100%
Worker Hours Per Gallon of Paint Installed.	0.80	Gallons	Worker Hours	Percentage	Gallons	Worker Hours	Percentage
		22	17.23	0.78	22	17.23	0.78
Thermoplastic legend, arrows, stop bars & crosswalks installed.	4-6 Installations per day per 2 person crew. 100%	Crew Work Days	Total Installations	Average	Crew Work Days	Total Installations	Average
		13	14	1.08	13	14	1.08
Preventative Maintenance on each traffic signal once a year. Approximately 11 will be performed each month.	100%	Number Performed	Goal Met	Percentage Met	Number Performed	Goal Met	Percentage Met
		12	12	100%	12	12	100%
Response to reports on traffic signal malfunctions within one hour.	99%	Number of Reports	Goal Met	Percentage Met	Number of Reports	Goal Met	Percentage Met
		42	42	100%	42	42	100%
Response to reports of sign damage:	Percentage						
<i>High Priority</i> Stop or Yield Signs within one hour	99%	4	4	100%	4	4	100%
<i>Lower Priority</i> all other signs within one day	90%	18	18	100%	18	18	100%
<i>Street Name Signs</i> within two weeks	90%	17	17	100%	17	17	100%
Percent of work hours lost due to on the job injuries.	<.01%	Total Work Hours	Work Hours Lost	Percentage Met	Total Work Hours	Work Hours Lost	Percentage Met
		3232	0	100%	3232	0	100%

UTILITIES

13

Monthly Report

July 2015

Line Maintenance:

Division Fiscal Year 2015 Capital Projects

- Rancho Dr. – 100% Complete
- Knollwood St. – 100% Complete
- Cimarron Drive – 100% Complete
- W. Symmes St. – 100% Complete
- Camela St. - 100% Complete
- Barbour Ave. - 25% Complete

Water Line Breaks for the Month – 12

- Total obstruction service requests for month June - 25
- Private Plumbing: 24
- City Infrastructure: 1
- Sanitary Sewer Overflows: 1 – Private Plumbing Obstruction

D Lift Station Flows:

- Days - 31
- Average daily flow: 1.05 MGD.
- Average total flow: 32.55 MG.

Wastewater Projects:

Royal Oaks Force Main Rehab (WW0062): Project will replace 2,260 feet of 16-inch ductile iron force main installed in 1984 along 24th Avenue NE, from near Alex Plaza Drive across Alameda to its termination at an existing manhole to be replaced. NUA staff is coordinating with Public Works staff on their bond project to widen 24th Avenue NE. NUA approved On-call Professional Services expenditure with Cardinal Engineering on 2/28/15; survey is complete; no permits required; 50% plans reviewed with comments 5/29/15; Project scope expanded to include new gravity sewer; 90% plans due in September.

Woodcrest Interceptor (WW0120): Project will replace and upsize the existing Woodcrest interceptor from north of Tecumseh Road running SW to near Porter Avenue and Rock Creek Road. Revisions to the final design by RJN Group were required; supplemental TV survey completed by Line Maintenance; easements are in hand; revised contract documents are under review in preparation to advertise for bids.

Sewer Maintenance Project FYE12 (WW0070): Annual project will replace about 32,320 feet (over 6 miles) of residential sanitary sewer lines, and rehabilitate or replace about 120 manholes in the area bounded by Boyd to the north, Imhoff Creek to the west, Timberdell to the south, and Elm to the east. The NUA approved an on-call contract with Lemke on 1/22/13; bid advertisement 8/7 & 8/14/14; opened bids 8/28/14 with PM Construction and Rehab, LLC, of Pasadena, TX, providing low bid of \$2,577,053. Award and contract approved by NUA on 10/14/14; pre-work meeting held, and Notice to Proceed effective 12/3/14; contractor began work 3/9/15; Construction is now nearing completion and within budget. Payments totaling \$1,609,162 of \$2,577,053 or 62% have been processed.

Sewer Maintenance Project FYE13 (WW0200): Annual project will replace about 37,000 feet (about 7 miles) of residential sanitary sewer lines and rehabilitate or replace over 200 manholes in the area bounded by Lindsey Street to the North, Bishop Creek to the West, Imhoff Road to the South, and 24th Ave

SE to the East. Project advertised for bid 2/5 & 2/12/15; five (5) bids opened 2/26/15 with Urban Contractors of OKC low at \$2,873,020. NUA award and contract approved 3/24/15; pre-work meeting held, and Notice to Proceed effective 4/6/15; Project is on schedule and within budget. Payments totaling \$1,317,373 of \$2,873,020 or 46% have been processed.

Sewer Maintenance Project FYE14 (WW0202): Annual project may rehabilitate over 47,000 feet (9 miles) of sewers and over 230 manholes in the area bounded by Robinson to the North, Sherry to the West, Main Street to the South, and Berry to the East, excluding Dakota & Iowa, which were in the 2009 project area. Alternates may also be bid, but are not finalized; NUA approved on-call surveying contract with Lemke 10/28/14; NUA video inspection complete 11/12/14; staff in-house preliminary design is in progress; preliminary plans received 5/26/15, and are under review for comments.

Woodcrest Interceptor (WW0120): Project will replace and upsize the existing Woodcrest interceptor from north of Tecumseh Road running SW to near Porter Avenue and Rock Creek Road. Permits are in hand. Easement acquisition is nearing completion; supplemental TV survey complete by Line Maintenance; final plan review scheduled with RJN Group 11/19/14; project should bid in February.

Wastewater Flow Monitoring Project (WW0042): HDR Engineering approved 04/13/10 for completion of city-wide flow monitoring, and calibrating the new Wallingford Infoworks wastewater model to simulate the affect a 5-year design storm. Thirty-two flow meters and ten rain gauges utilized to collect dry and wet weather flow data; Flow Monitoring Report received 12/21/10. Sewer sub-basin maps reviewed to determine proper loading information under 2025 Plan and corresponding population equivalents. Loading data transmitted to HDR in 04/25/12 so modeling can begin. Model development workshop held 03/14/13; capacity analysis report received 05/07/13. Collection system improvements report received 04/28/14 and is under review. Payments totaling \$541,387 of \$576,699 processed.

Phase 2 South WRF Improvements (WW0065): Preliminary design contract with Garver for preparation of Engineering Report (ER) approved 03/08/11. ER finalized and submitted to DEQ 11/18/11; Garver and staff met with DEQ on numerous occasions and DEQ approved 5 variances.. Final ER submitted to DEQ on 03/29/13 and was approved 06/27/13. Garver Amendment No.1 for final design and bidding approved 06/12/12. Final design documents for Phase 2 Improvements were submitted to DEQ 08/01/13 and DEQ approved the P&S on 11/26/13. Floodplain permit submitted 10/15/13 and was approved by the City of Norman on 04/05/13. Garver Amendment No. 2 for construction administration, inspection, and operation and maintenance manuals approved by NUA on 04/22/14.

Public Meeting on proposed rate hike held 08/12/13 and the vote passed on 11/12/13 by an approximate majority of 76%. NUA approved Resolution 1314-89 authorizing loan application submission to OWRB; \$50.3 million loan approved by OWRB on 04/15/14.

Phase 2 WRF Improvements project expands design capacity from 12 to 17 MGD, rehabilitates OLDER EQUIPMENT and adds ultra violet disinfection, effluent aeration and odor control technologies. Five prime contractors were pre-qualified and bids were opened 03/27/14. Bids were received from three and the NUA approved award to Archer Western Construction, LLC of Irving, TX on 04/22/14. Contract and bonds approved by NUA 05/13/14.

Archer Western Construction, LLC began construction of the Phase 2 Improvements on June 2, 2014. All work is scheduled to be complete by November 18, 2016. The following briefly summarizes the work completed this period:

- Headworks/Screening: replacement parts for existing screens ordered; electrical conduits for new control system and concrete slab installed to NW of structure; protective coatings on grit channels to be initiated soon
- Influent Flow Measurement Structure: no work date
- Primary Clarifiers 1, 2, 3 and 4: will demolish clarifier mechanisms one at a time. PC#1 bottom grout installed and clarifier placed into service; PC#2 drained and being cleaned for concrete inspection prior to rehabilitation.
- RBC and Bio-Tower structures: removal is complete.

- Aeration Basins 4, 5 and 6: Dewatering wells installed allowing excavation to continue; excavation is approximately 75% complete; subgrade piping installed at west end of basins ; mud slab poured at east end in preparation for steel placement.
- Final Clarifiers 5 and 6: Steel piers and shoring installed along east side of FC's. Continued dewatering; demolition and excavation of both clarifiers are essentially complete. Bottom slab concrete placement continuing for FC#5 and steel placement for exterior wall is ongoing. FC#6 bottom slab complete and exterior walls complete; backfill placement required prior to effluent trough construction.
- RAS/WAS Pump station bottom slab, interior and exterior walls in place; continuing form construction for floating slab; will begin backfilling on west and south sides of structure soon.
- UV/Post Aeration Facility: Concrete base slab, walls, and working floor slabs complete. Steel shoring and dewatering wells have been removed. 66-inch outfall piping to south connected to structure; installing 54-inch connection to existing outfall at this time. Base slab poured for UV influent box; influent line from structure to box nearing completion. Blower control building masonry walls nearing completion; electrical control panels and wiring ongoing. Electrical generator pad complete and new generator installed. Expect to install UV equipment in near future.
- Outfall Structure and 66-inch Outfall Piping: New structure complete with exception of final backfill. All 66-inch outfall piping installed and tested. Trash excavated from construction disposed and covered on top of landfill per DEQ requirements; additional cover materials also stockpiled on landfill. 54-inch bypass piping to be removed when new 54-inch to structure is complete. Need to install access road and complete erosion control on landfill areas.
- Sludge Blending Tank and Pump Station Building: old Co-Generation Facility, slab and sludge tank demolished. New sludge blending tank nearing completion with mixing system installed. Pump station building nearing completion; pumps and piping installed; working on interior painting at this time.
- Sludge Thickeners: completed electrical conduit installation to and within Main Control Building. New control room painted and motor controls are being installed.
- Digester Modifications: sludge removal from Digester 4 and 2 is now complete; sludge removed exceeded estimated quantity in contract documents.
- Standby Generators: Generators at Transformer 5 (Environmental Services Building) and UV Blower Building installed; generator startup and testing remains.
- Odor Control: installing fill adjacent to Westside LS for new odor control units; air piping installation initiated.
- Pay Estimate No. 14 submitted 08/05/15 in the amount of \$965,359 for total of \$20,227,559 or 41.4% of the contract amount. OWRB reimbursement requests total \$10.59M.
- 424 calendar days or 45% of the 947 calendar day contract time has been consumed. Note proposed Change Order No. 1 will grant 47 day time extension.
- Monthly Progress Meeting No. 14 was held 07/28/15.
-

South WRF Consent Order from DEQ: OPDES permit issued in July 2010 included deadline of July 2013 for implementing disinfection at the WRF. Staff and DEQ have negotiated Consent Order (CO) #13-077; CO#13-077 approved by NUA on 09/12/14 including the following tasks:

- | | |
|---|---------------------|
| • Submit SEP project and schedule | 11/30/14 (complete) |
| • Complete disinfection improvements | 01/01/16 |
| • Attain compliance with fecal coliform limits | 07/01/16 |
| • Complete Phase 2 improvements | 01/01/17 |
| • Attain compliance with Ammonia and TSS limits | 07/01/17 |

North WRF Engineering Report (WW0204): This new project will investigate the cost of new facilities for wastewater treatment, disposal, and solids management at a new North Water Reclamation Facility (WRF). Differing treatment alternatives will be evaluated for discharge to either the Little River or the Canadian River. Request for Proposal RFP 1213-12 was issued 07/24/12 and consultant proposals are due 08/27/12. The proposed WRF site is located NW of the intersection of 12th Ave. NE and Franklin Road. Request for Proposal RFP 1213-12 was issued 07/24/12 and proposals were received from 4 consultants on 08/27/12. The review committee of 5 staff members selected the team of HDR and Alan Plummer and Associates to prepare the engineering report. NUA approved contract and work scope 01/08/13 but work delayed for 45 days; kickoff meeting held 02/26/13. Amendment No. 1 to HDR contract was considered by Finance Committee in April and will not be forwarded to the NUA for consideration. NUA and HDR staff conducted North WRF alternative treatment technology screening workshop on 05/29/13; alternative technologies were developed for three potential discharge locations. Technical Memorandum No. 1 received 08/01/13 and documents the reasoning for potential discharge limits and treatment technologies proposed prior to more detailed alternative development. Staff provided comments on TM-1 to HDR 08/29/13. Received draft version of TM-2 including cost estimates for 4 treatment and discharge alternatives from the future North Water Reclamation Facility. Staff met with HDR Engineering on 12/17/13 to discuss draft version of TM-2 and provide input regarding non-economic ranking of alternatives. Staff provided comments on TM-2 06/10/14; draft ER received 2/27/15 and is under review.

Effluent Reuse at Compost Facility (WW0058): A non-potable water system allowing reuse of treated effluent at the WRF is in place. Disinfected wastewater effluent may also be used, if permitted by the ODEQ, for irrigation purposes offsite such as at the Compost Facility south of the WWTP. Wastewater reuse can reduce water demand and delay the need for expensive water supply projects.

This project will install piping to the compost facility and examine the need to upsize the non-potable water pumps. Contract K-1213-54 for preparation of Engineering Report (ER) with Alan Plummer and Associates (APAI) approved 09/06/12. After numerous meetings with DEQ; ER for Compost Facility Reuse submitted to DEQ 09/04/13; ER approved on 09/23/14. APAI contract amendment for final design and construction administration approved by NUA 01/27/15; design work proceeding with draft plans expected in August.

Lindsey Street SS Rehab (WW0207): Project will rehabilitate approximately 2,900 LF 18 and 21-inch interceptor along Lindsey between McGee and Berry prior to re-construction of Lindsey Street under the widening project. Design contract with RJN approved by NUA 01/13/15. Project bids were opened 03/12/15 and the low bidder was Insituform Technologies, LLC at \$362,844. NUA approved contract and bonds on 04/14/15 and work began 04/27/15. All sewer lines have been rehabbed and MH rehab work is ongoing and expected to be complete in August. Completion has been delayed somewhat to coordinate road closures with other contractors.

Water Projects:

Segment D Waterline, Phase 2: Crafton, Tull & Associates, Inc. has completed final design for the Phase 2 project and plans to utilize Highway 9 right-of-way has been delayed by ODOT. The permit to construct from ODOT has not been renewed. Alternative routes for the waterline are being investigated.

Waterline replacement: Bishop Creek (WA0199): Project will replace a failed 12" Ductile Iron water main under Bishop Creek near the west terminus of Cedar Lane Road. On 1/28/14 the NUA approved budget transfers from other nearly complete projects to fund waterline replacement. On 1/29/14 staff issued a survey and design work order to Lemke under their On-call Services Contract; design is complete; staff is editing final contract documents in preparation to advertise for bids.

Raw Waterline, Phase I (WA0051) – Design was prepared by Garver Engineers. Red Cliff, Inc. began September 27, 2010 and was scheduled to complete by June 24, 2011. They have installed all pipe and only lack connection vaults at both ends. Staff delayed the project due to high water demand during the summer and Change Order #1 was executed and signed by all parties. After excavating the WTP vault site,

it was realized that the existing 1960's concrete pipe was a special fabricated curved pipe which was not anticipated by staff or the consultant in design. Therefore, our consultant has asked the contractor to reconsider utilizing ductile iron fittings as opposed to the original recommendation of fiber glass fittings. Increase pricing received was higher than original by \$86,575. Contractor and staff met and have not been able to resolve a resolution to move the project forward. Staff is consulting with legal department to aid in handling project talks. Staff was unable to get the contractor to complete vaults. NUA legal staff engaged talks with the contractor's attorney and were unsuccessful. Legal prepared a letter ending the contract and sent to contractor as well as bonding company. Staff rebid the project to complete the vaults and bids were opened 1/11/13. BRB was low bidder at \$788,505. Work began 2/27/13 and was substantially complete by July 2013. One major leak found due to a failed pipe was repaired. The line still has a small leak and in an attempt to save money, staff will order a repair once the leak surfaces. Project is complete and final payment has been made to contractor. Staff will closeout project once all accounts are reconciled.

Water Treatment Plant Expansion – Phase II is underway. This phase will include the installation of ozone treatment, UV treatment, an upgrade of the old high service pumps that supply pressure to the pressure plane, on-site chlorine generation, new ammonia feed system, and additional SCADA improvements. An ozone pilot study began October 2012 and was complete March 2013. The study was valuable and will be presented to Council January 2014. Total costs are estimated at \$33,540,000. The design contract is underway and was approved by NUA May 22, 2012. Council was update with engineering plans and pilot plant results on July 8, 2014.

Waterline Relocation: I-35 Widening (WA0196): Unbudgeted project necessitated by ongoing widening of I-35. Total budget of about \$500,000 estimated for replacing three waterlines associated with the I-35 project (24-inch at Briggs Street, 12-inch at Brooks Street and 12-inch at 24th Avenue SW and Highway 9). Team of SAIC/Poe and Associates will prepare design plans as an amendment to the Lindsey Street widening project. ODOT expected to reimburse waterline relocation costs at end of project. NUA approved design contract with SAIC and ODOT relocation agreements on 10/22/13. Design is underway. ODOT has required I-35 crossing at Briggs Street to be deepened to 28 feet below grade; construction costs will increase approximately \$450,000. Project advertised 04/29/14 and three bids were opened 05/22/14; Matthews Trenching was the low bidder at \$997,875. NUA approved contract on 06/10/14; work began 06/11/14 and must be complete by 09/01/14. Bore and encasement and waterline installation complete at 24th SW and at Brooks Street and at Briggs Street. NUA approved Final change order #1 and project acceptance on 12/23/14. NUA submitted 1st reimbursement request to ODOT and \$840,780 has been reimbursed by ODOT; staff will soon submit another request to ODOT.

Waterline Relocation: Robinson Under I-35 (WA0195): RFP 1314-28 distributed to consultants on 09/06/13; 14 proposals received 10/09/13. APAI was selected as most qualified for the project the NUA approved preliminary design contract on 01/28/14. Kickoff meeting held 02/14/14 with consultant, NUA and Public Works staff. Staff met with representatives of ODOT. Draft report received 04/18/14; meeting held 04/30/14 to discuss alternative ranking matrix. Staff provided comments to APAI on draft engineering report on 7/31/14. Final ER received 09/25/14. APAI Amendment 1 for final design approved by NUA 10/14/14; kickoff meeting held 11/05/14; draft design plans received 01/26/15 and returned to APAI. 80% plans received 06/05/15 and were submitted to ODOT 06/12/15; ODOT has verbally indicated proposed I-35 crossings are acceptable. Design review meeting held 07/10/15 with APAI and plans and specifications are being revised at this time. APAI working to draft easement acquisition documents at this time.

Berry Road Waterline Replacement: Poe and Associates are developing final design plans. The project will be split into two phases with Phase 1 being a half mile along Lindsey. Staff is considering using Fusible PVC pipe for this installation. Final design is complete. Plans have been submitted to ODEQ for approval. Bids were opened January 22 for the first phase which runs along Lindsey from Chatauqua to Berry and then north approximately 400 feet. The bid has been awarded to Central Contracting. Construction is almost complete for the first phase. Phase 2 is estimated to be bid in August.

Water Line Replacement, Berry Road (WA0305): This project will install 13,500 feet of 16-inch waterline along Berry between Robinson and Lindsey then east on Lindsey to Chautauqua. Design contract with Poe & Associates approved 05/14/11. Poe submitted draft design report on 09/23/11 and revised design report received 12/16/11; estimated construction costs are almost double staff estimates. Staff has advised Poe to proceed with final design; \$1,500,000 in additional construction funding approved in FYE13 budget. 50% design plans received 06/05/12 and are under review. The project will be split into two phases which will allow directional drilling for portions of Lindsey Street. Plans are currently being revised.

Gray Street Waterline Replacement: C. H. Guernsey and Company was selected for the design of the Gray Street Waterline Replacement. Design is underway with the project expected to bid later this year.

Water Storage Tank (WA0293): Originally, this project proposed construction of a new 2 MG water storage facility in SE or SW Norman. However, through water modeling completed under project WB0134, the most appropriate location for new storage was found to be in the high-pressure zone in NE Norman. Staff has considered various locations and comparing costs of ground versus elevated storage. Staff submitted a memo to the NUA regarding the siting of the proposed water storage tank on 12/30/13. The NUA approved engineering contract with PEC on 01/14/14 for design of the 1 MG elevated storage tank just northeast of the intersection of Robinson and 24th NE. Design drawings submitted to DEQ 08/22/14 and permit received 09/15/14. Bids were opened 03/05/15 with Landmark Structures as the low bidder; NUA awarded the bids and approved contract with Landmark in the amount of \$2,636,000 on 03/24/15. Preconstruction conference held 04/21/15. Geotechnical borings completed; test report received. Foundation and tank design submittal approved and contractor mobilized to site 08/10/15.

Lindsey Street 24-inch Water Line Improvements (WB0184): In order for the roadway and drainage improvements associated with the Lindsey Street Widening project to proceed, numerous public and privately owned utilities will need to be relocated. The Lindsey Street Waterline Improvements will install about 6,000 feet of 24-inch waterline along Lindsey between 24th Avenue SW and Berry Road. On March 10, 2015, the NUA approved Contract K-1415-103 for \$2,130,885 with McKee Utility Contractors, Inc. (McKee). The work began 04/06/15 at Briggs Street and 24th Avenue NW and has proceeded in an easterly direction along Lindsey Drive to Lindsey Street. Phase 1 completion date of June 4, 2015 was established to complete all waterlines west of McGee Street; contractor completed all testing and all services west of McGee were in operation on 06/06/15. Contractor working in area just west of Berry at this time and should be complete waterline installation by mid-August; pressure and bacteriological testing to follow. Cleanup work is complete to just east of Wylie.

FYE15 Water Wells and Supply Lines: Staff working on RFP for water rights permitting, well field design, test and production well design, well house design and distribution system improvements. We expect to issue RFP in August with proposals due in September 2016.

RECOUPMENT PROJECTS:

WWTP Investment Fee/Wastewater Excise Tax: Staff calculated the Wastewater Excise Tax on 14 commercial entities this month. This resulted in assessments made upon 3 entities whose project did not increase wastewater flows. A total of \$212,047.13 was assessed on the remaining 11 entities.

NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Collected \$3,307.58 during FYE12 from new Wal-Mart Market. Annual payback to investors for collections through end of FYE12 approved by NUA on 08/14/12. Releases for many properties now served by North interceptor system projects were filed of record. Payback of \$2,645 received from 36th NW Business Park on 03/17/15.

Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.

Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS. Staff is working with the

developer to establish the city share of sewer improvements in Summit Valley Section 2 Addition. The NUA desires that 1,300 feet of sewer be enlarged from 8-inch to 15-inch to allow Eastridge and Siena Springs lift stations to be decommissioned in future.

North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north 1,530 feet. Total payback to date is \$0.00 of potential \$61,177.

36th Avenue NW Waterline Payback: Payback project established 08/24/99 for NUA construction of 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Awaiting payback from Harvest Church; total payback to date is \$64,739.

24th Avenue NW Waterline Payback: Payback project established 04/22/08 for NUA construction of 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. NEDC and City of Norman have been advised of need to pay for connection of new roadways along 24th Avenue NW. NEDC made payment of \$5,885.46 on 06/30/14; total of \$60,398 collected to date.

Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development as well as other properties in SE Norman. Construction is complete and final payback costs approved 01/25/11.

Interstate Drive Waterline Payback: NUA approved new payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction is complete and staff is working to finalize payback costs.

DEVELOPMENT PLAN REVIEW:

As shown on the attached spreadsheet, staff reviewed 11 sets of water and sewer development plans this month. During this fiscal year, staff has reviewed a total of 11 sets of plans with an average review time of 11.5 days. Staff's goal is to review 90% of these plans in less than 10 days and, to date, staff has achieved this 45% of the time.

DEVELOPMENT PLAN REVIEW DEVELOPMENT PLAN REVIEW July 2015

Received by Utilities	Name	Description	Engineer	Returned by Utilities	Action	Days to Return	Greater than 10 Days?
7/1/2015	Norman Public Schools	Fire Line	Krittenbrink	7/16/2015	Returned	15	1
7/2/2015	Brookhaven Office Park Section 1	Water	SMC	7/16/2015	Returned	14	1
7/2/2015	Brookhaven Office Park Section 1	Sewer	SMC	7/16/2015	Returned	14	1
7/2/2015	Brookhaven Office Park Section 1	Final Plat	SMC	7/20/2015	Returned	18	1
7/2/2015	Bio-Cide East Park	Preliminary Plat	SMC	7/20/2015	Returned	18	1
7/8/2015	S & B Burger	Fire Line	Cabbiness	7/16/2015	Returned	8	0
7/14/2015	Cobblestone Creek	Preliminary Plat	SMC	7/20/2015	Returned	6	0
7/14/2015	University North Professional Center	Final Plat	SMC	7/20/2015	Returned	6	0
7/14/2015	Absentee Shawnee Health Center Sec 3	Final Plat	Lemke	7/20/2015	Returned	6	0
7/14/2015	James Acres	Short Form Plat	Brunt	7/20/2015	Returned	6	0
7/14/2015	University North Professional Center	Water	SMC	7/30/2015	Returned	16	1
7/23/2015	Kennedy Elementary	Utility					

FYE16 Data

Average Days to Return =	11.5
Number of Plans Reviewed	11
Plan Review > 10 days	6
Percentage Reviewed < 10 Days	45%
Goal for Review < 10 Days	90%

Utilities Administration
Monthly Capital Projects Report

Project Information			Design Information			Construction Information									
Project Number	Project Name	Engineer	Contract Number	Design Total	Total to Date	% Comp	Contractor	Contract Number	Adjusted Amount	Amount Paid	Percent Change	Scheduled Complete	% Complete	Actual Complete	Completion Date
WAO0039	Boyd Tower Resurfacing	EST, INC.	0910-176	111,800	\$37,000	33%	Classic Protective Coatings	1112-01	\$437,400.00	\$447,390.00	0.00%	6/4/1900	100%	102%	
WAO0051	Raw Waterline, Phase 1	Garver Engineers	0607-96	309,600	\$309,600	100%	Red Cliff, Inc.	0910-170	\$3,171,711.00	\$2,315,026.00	0.00%	6/24/2011	100%	73%	
WAO187	Pendleton Area Waterline	Cardinal	1112-112	84,550	\$81,225	96%	Central Contracting Services, Inc.	1213-87	\$949,224.00	\$949,224.00	1.61%	4/21/2014	100%	100%	5/1/2014
WAO199	Bishop Creek Waterline Replacement	Lemke/CP&Y	0910-55	21,850	\$13,030	60%	T.B.D.								
WMO044	WWTP Canadian River TMDL	ACOG/Guernsey	0910-185	268,644	\$268,495	100%	N/A		\$0.00	\$0.00		NA			
WMO062	Royal Oaks Force Main Rehabilitation	Cardinal	0910-62	44,340	\$27,254	61%	T.B.D.		\$0.00	\$0.00		NA			2/5/2015
WMO070	Sewer Maintenance Project FYE 2012	Staff / Lemke	0910-55	73,580	\$71,875	98%	PM Construction & Rehab	1415-26	\$2,577,053.00	\$1,609,162.00	0.00%	12/2/2015	70%	62%	
WMO120	Interceptor Improvements, Woodcrest	RJN Group	0405-159	133,849	\$113,641	85%	T.B.D.		\$0.00	\$0.00		NA			
WMO200	Sewer Maintenance Project FYE 2013	Staff / Lemke	0910-55	69,415	\$54,003	78%	Urban Contractors, LLC	1451-91	\$2,873,020.00	\$1,317,373.00	0.00%	4/5/2016	36%	46%	
WMO202	Sewer Maintenance Project FYE 2014	Staff / Lemke	0910-55	69,520	38,804	56%	T.B.D.		\$0.00			NA			
WMO267	Interceptor Bishop Ph 2B Sect 2C	CP&Y	0304-147	147,463	\$145,069	98%	Krafft-Reynolds Construction	1314-107	\$1,086,525.00	\$1,086,525.00	2.05%	1/31/2015	100%	100%	1/31/2015
WMO011	WW Flow Metering Phase 2	NA	-	-	\$0	\$0	RJN Group	0405-116	\$154,244.00	\$130,981.80	0.00%	NA		85%	
WMO248	SS Emergency Repairs	NA	NA	N/A	\$0	\$0	Sewer Line Maintenance staff		\$100,000.00	\$7,288.00	0.00%	NA		7%	
WAO198	Franklin Road Waterline Relocation	Through Public Works	0910-61	172,000	\$135,000	80%	Central Contracting Services, Inc.		\$44,800.00		0.00%	NA		0%	
WAO305	Berry Road WL Replacement Phase 1	Poe & Associates	0910-61	-	NA		Central Contracting Services, Inc.		\$1,334,675.00	\$1,264,200.62	0.00%	NA		95%	
WAO305	Berry Road WL Replacement Phase 2	Poe & Associates	0910-61	-	NA										
WBO127	Phase 2 Wells	CH2M Hill	0607-109	400,800	\$362,370	90%	NA		\$0.00			NA			
WBO140	FYE08 12-inch Waterline	Staff / Lemke	0910-55	-	\$83,709		Red Cliff, Inc.	1011-123	\$1,178,194.00	\$1,055,035.54	0.00%	10/27/2011	100%	90%	
WBO141	FYE08 16-inch Waterline	Staff / Lemke	0910-55	-	\$11,944		Red Cliff, Inc.	1011-123	\$294,548.00	\$226,808.86	0.00%	10/27/2011	100%	77%	
WBO184	Waterline Segment D, Phase 2	Crafton Tull	0607-55	95,625	\$87,188	91%	Future		\$0.00	\$0.00		NA			
WMO262	Tecumseh Interceptor	Garver Engineers	0506-53	48,745	\$37,964	78%	Central Contracting Services, Inc.	PO#208124	\$337,396.00	\$336,503.00	0.00%	NA		100%	
WAO173	Master Meter Replacement	Staff	NA	-			Badger Meter Inc		\$88,144.80	\$88,145.00	0.00%	NA		100%	
WAO173	Master Meter Replacement	Staff	NA	-			Central Contracting Services, Inc.		\$249,050.00		0.00%	NA		0%	
WAO174	Strategic Water Supply Plan	Carollo	1112-114	394,447	\$394,447	100%	NA	NA				NA			
WAO182	Waterline Segment A, Phase 1	PEC	0607-122	175,465	\$175,465	100%	delayed		\$0.00			NA			
WAO195	Robinson/I-35 Waterline Replacement	Alan Plummer	01314-110	398,500	\$230,308	58%	Future		\$0.00			NA			
WAO196	I-35 Waterline Relocations	SAIC	1314-66	62,000	\$45,000	73%	Matthews Trenching Co., Inc.	1314-119	\$1,056,100.00	\$1,056,100.00	5.83%	9/1/2014	100%	100%	8/28/2014
WAO293	HPP Water Storage Tower	PEC	1314-98	218,900	\$169,530	77%	Landmark Structures I, LP	1415-14	\$2,636,000.00	\$59,645.00	0.00%	7/29/2015	100%	2%	
WBO184	Waterline Segment D, Lindsey	SAIC/Poe & Associates	1314-66	81,000	\$55,700	69%	McKee Utility Contractors	1415-103	\$2,130,885.00	\$1,028,381.00	0.00%	9/16/2015	82%	48%	
WW	Lindsey Street SS Rehab	RJN Group	1415-92	73,800	\$65,985	89%	Instituto Technologies	1415-92	\$352,844.00	\$297,659.00	0.00%	8/25/2015	91%	82%	
WMO042	Wastewater Flow Monitoring	(see construction)		-			HDR Engineering/RJN Group	0910-164	\$576,699.00	\$541,378.00	0.00%	1/9/2011	100%	94%	
WMO050	WRF Effluent Truck Wash	Alan Plummer	1213-54	18,700	\$18,700	100%	Cannot be Permitted by DEQ		\$0.00			NA			
WMO058	Effluent Reuse at Composting Facility	Alan Plummer	1213-54	45,800	\$32,938	72%	Future		\$0.00			NA			
WMO065	WRF Phase 2 Expansion	Garver	1011-148	9,432,700	\$5,890,215	62%	Archer Western Construction LLC	1314-136	\$46,822,550.00	\$20,227,599.00	0.00%	11/18/2016	49%	41%	
WMO204	North WRF Engineering Report	HDR/Alan Plummer	1213-134	249,935	\$224,095	90%	NA		\$0.00			NA			

**JULY 2015
ENVIRONMENTAL SERVICES DIVISION
MONTHLY REPORT**

INSPECTIONS	July	Year to date
Fats, oil and grease (FOG) program	34	34
Food license approval	2	2
Significant Industrial Users	0	0
Total inspections	36	36

ROUTINE ACTIVITIES	July	Year to date
Significant Industrial User sites sampled	0	0
Required annual 40 CFR Part 122, Appendix D, Table II monitoring completed (%)	0%	0%
Required annual 40 CFR Part 122, Appendix D, Table III monitoring completed (%)	0%	0%
Household hazardous waste disposal calls	18	18

REVENUE	July	Year to date
FOG Program	\$0.00	\$0.00
Surcharge	\$4,721.43	\$4,721.43
Lab Analysis Recovery	\$0.00	\$0.00
Industrial Discharge Permit	\$0.00	\$0.00
Total revenue	\$4,721.43	\$4,721.43

ENVIRONMENTAL CONTROL ADVISORY BOARD (ECAB)

1. Provided routine staff support including minutes, attending meetings, and researching information
2. Created street signs to promote protecting the Lake Thunderbird watershed pending approval by the Central Oklahoma Master Conservancy District
3. ECAB members developed water conservation tips and practices to be distributed to the media.
4. Selected recipient of the July's Water's Worth It Landscape Award
5. Members are working on public education for water issues.

LOCAL EMERGENCY PLANNING COMMITTEE (LEPC)

1. Provided routine staff support, minutes, attending meetings

MISCELLANEOUS ACTIVITIES

1. Purchased recycling containers for special events. Containers used by Memorial Marathon, Earth Day and Norman Music Festival, Summer Breeze, MidSummer Night Fair and Groovefest
2. Worked Phase II of Fats, Oils and Grease Program (FOG) - to include University businesses, fraternities, sororities, nursing homes
3. As of July 2015, approx. 12,800 gallons of grease/solids did not enter the sanitary sewer in FYE 16 as a result of the FOG program.
4. Staff working with different departments to increase energy efficiency-i.e turning off computers, duplex printing, printing, anti-idling, methane recovery, replacing pumps with variable speed drives.
5. DEQ and staff are working on a statewide effort with the Product Stewardship Institute to initiate take-back programs similar to the recent paint take-back program in Oregon.
6. Created flyers for distribution to citizens regarding oil and grease in the sewer
7. Staff assisting the Water Reclamation Facility and the Water Treatment Facility with their Tier 2 reports
8. Represented the City of Norman at the Chamber of Commerce Greenovation Committee meeting
9. Sampling domestic wastestream for technically based local limit development
10. Started plans for Gray Water Workshop
11. Staff is assisting with the Backflow Prevention Program.
12. Staff assisted and presented at the EPA Region VI Pretreatment Workshop.

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
SEWER MAINTENANCE				
	FYE 16		FYE 15	
July, 2015	MONTH	YTD	MONTH	YTD
Obstructions:				
City Responsibility	1	1	0	0
Property Owner Responsibility	28	28	19	19
TOTAL	29	29	19	19
Number of Feet of Sewer Cleaned:				
Cleaned	136,734	136,734	94,535	94,535
Rodded	3,440	3,440	5,885	5,885
Foamed	87,566	87,566	3,265	3,265
TOTAL	227,740	227,740	103,685	103,685
Sewer Overflows:				
Rainwater	0	0	0	0
Grease/Paper/Roots	0	0	0	0
Obstruction	1	1	0	0
Private	0	0	0	0
Other (Lift Station, Line Break, etc.)	0	0	0	0
Total Overflows	1	1	0	0
Feet of Sewer Lines Televised	32,431	32,431	21,991	21,991
Locates Completed	344	344	517	517
Manholes:				
Inspected	1,105	1,105	645	645
New	0	0	0	0
Rebuilt	0	0	0	0
Repaired	0	0	0	0
Feet of Sewer Lines Replaced/Repaired	0	0	0	0
Hours Worked at Lift Station	174	174	174	174
Hours Worked for Other Departments	0	0	0	0
OJI Percentage	0.00	0.00	0.00	0.00
Square Feet of Concrete	0	0	0	0
Average Response Time (Hours)	0.36	0.36	0.39	0.39
Claims Paid Per 10,000 People	0	0	0	0

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
WATER MAINTENANCE				
	FYE 16		FYE 15	
July, 2015	MONTH	YTD	MONTH	YTD
New Meter Sets:	53	53	41	41
Number Short Sets	50	50	41	41
Number Long Sets	3	3	0	0
Average Meter Set Time	3.59	3.59	3.56	3.56
Number of Work Orders:				
Service Calls	741	741	361	361
Meter Resets	1	1	2	2
Meter Removals	2	2	5	5
Meter Changes	58	58	26	26
Locates Completed	511	511	490	490
Number of Water Main Breaks	13	13	13	13
Average Time Water Off	3.16	3.16	3.38	3.38
Fire Hydrants:				
New	0	0	0	0
Replaced	1	1	1	1
Maintained	111	111	74	74
Number of Valves Exercised	125	125	180	180
Feet of Main Construction	314	314	424	424
Hours of Main Construction	482	482	632	632
Meter Changeovers	0	0	6	6
OJI Percentage		2.05	2.77	2.77
Hours Flushing/Testing New Mains	50	50	235	235
Hours Worked Outside of Division	0	0	88	88

City of Norman, Oklahoma
Department of Utilities

Monthly Progress Report
Water Reclamation Facility
July 1-31, 2015
Flow Statistics

	FYE 2016		FYE 2015	
	<u>This Month</u>	<u>YTD</u>	<u>This Month</u>	<u>YTD</u>
Total Influent Flow (M.G.)	414.0	414.0	283.8	283.8
Total Effluent Flow (M.G.)	407.2	407.2	274.0	274.0
Influent Peak Flow (MGD)	26.7	26.7	11.6	11.6
Effluent Peak Flow (MGD)	23.1	23.1	10.8	10.8
Daily Avg. Influent Flow (MGD)	13.4	13.4	9.2	9.2
Daily Avg. Effluent Flow (MGD)	13.1	13.1	8.8	8.8
Precipitation (inches)	6.0	6.0	3.9	3.9

Discharge Monitoring Report Stats

EPA minimum percentage removal 85%

5 day BOD:	Avg.	Avg.
Influent Total (mg/l)	188	207
Effluent Carbonaceous Total	4	3
Percent Removal	97.7	98.7
Total Suspended Solids:		
Influent (mg/L)	133	142
Effluent (mg/L)	11	7
Percent Removal	92	95.2
Dissolved Oxygen:		
Influent (min)	0.1	0.7
Effluent (min)	5.2	5.3
pH		
Influent (Low)	7.2	6.7
(High)	7.5	7.3
Effluent (Low)	6.9	6.8
(High)	7.5	7.1
Ammonia Nitrogen		
Influent (mg/L)	15.2	25.5
Effluent (mg/L)	2.59	0.7
Percent Removal	82.9	97.4

Utilities

Electrical

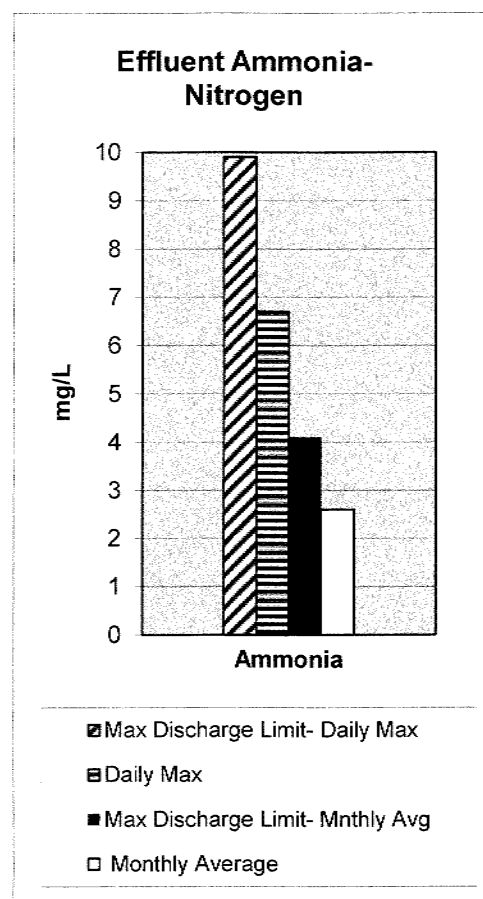
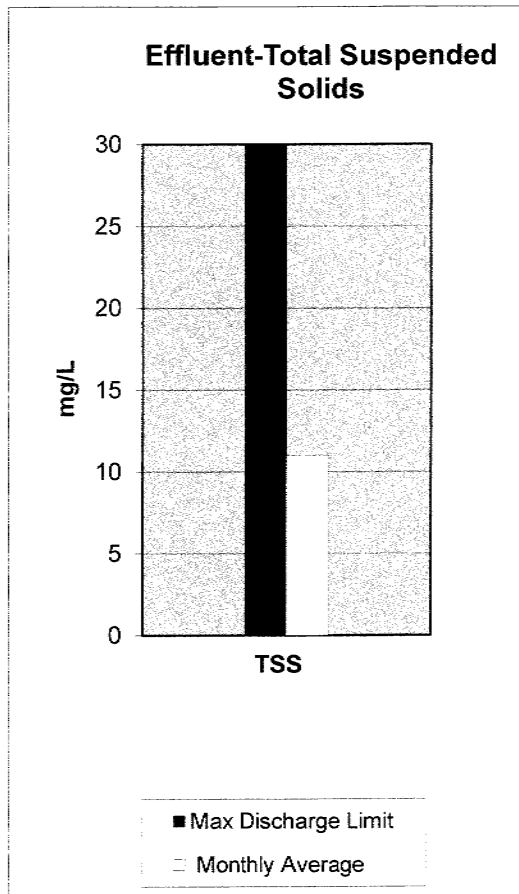
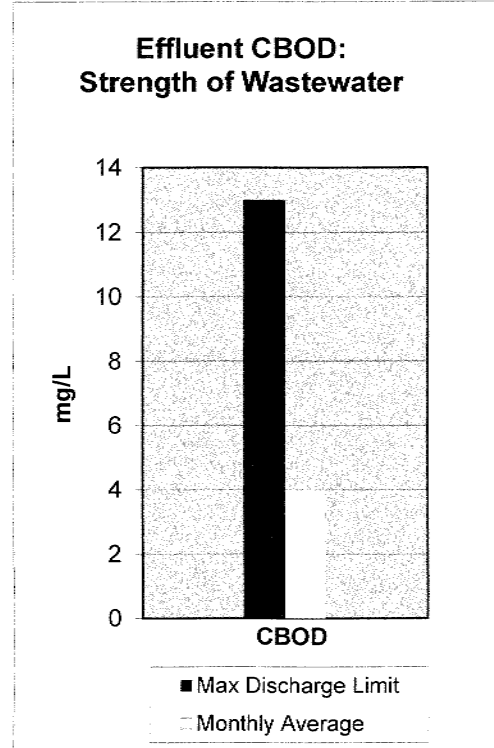
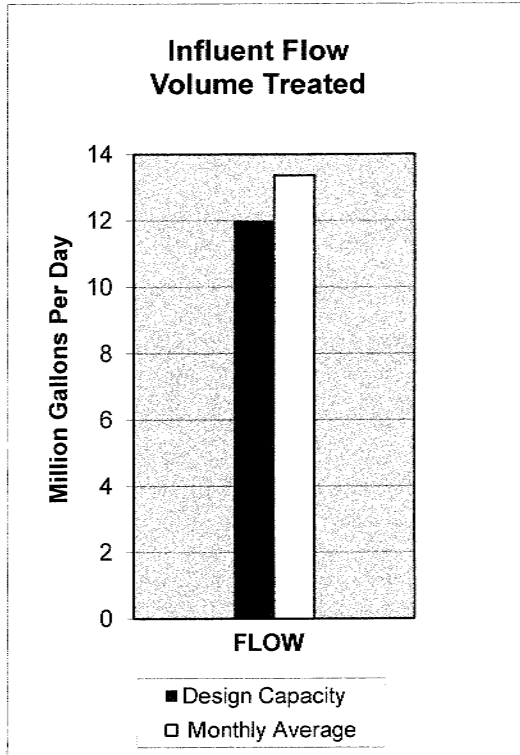
Total kWh Used (Plant wide)	396,821	396,821	435,300	435,300
Aeration Blowers & Headworks	281,120	281,120	289,600	289,600

Natural Gas

Total cubic feet/day (plant wide)	1,052,000	1,052,000	892,000	892,000
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Public Education (Tours)	0	0	4	4
Total Attendees	0	0	9	9
Reclaimed Water System (MG)	0.0	0.0	15.9	15.9
OU Golf Course	9.7	9.7	10.0	10.0

CITY OF NORMAN
WATER RECLAMATION FACILITY
July 2015



**CITY OF NORMAN, OKLAHOMA
DEPARTMENT OF UTILITIES
MONTHLY PROGRESS REPORT**

WATER TREATMENT DIVISION

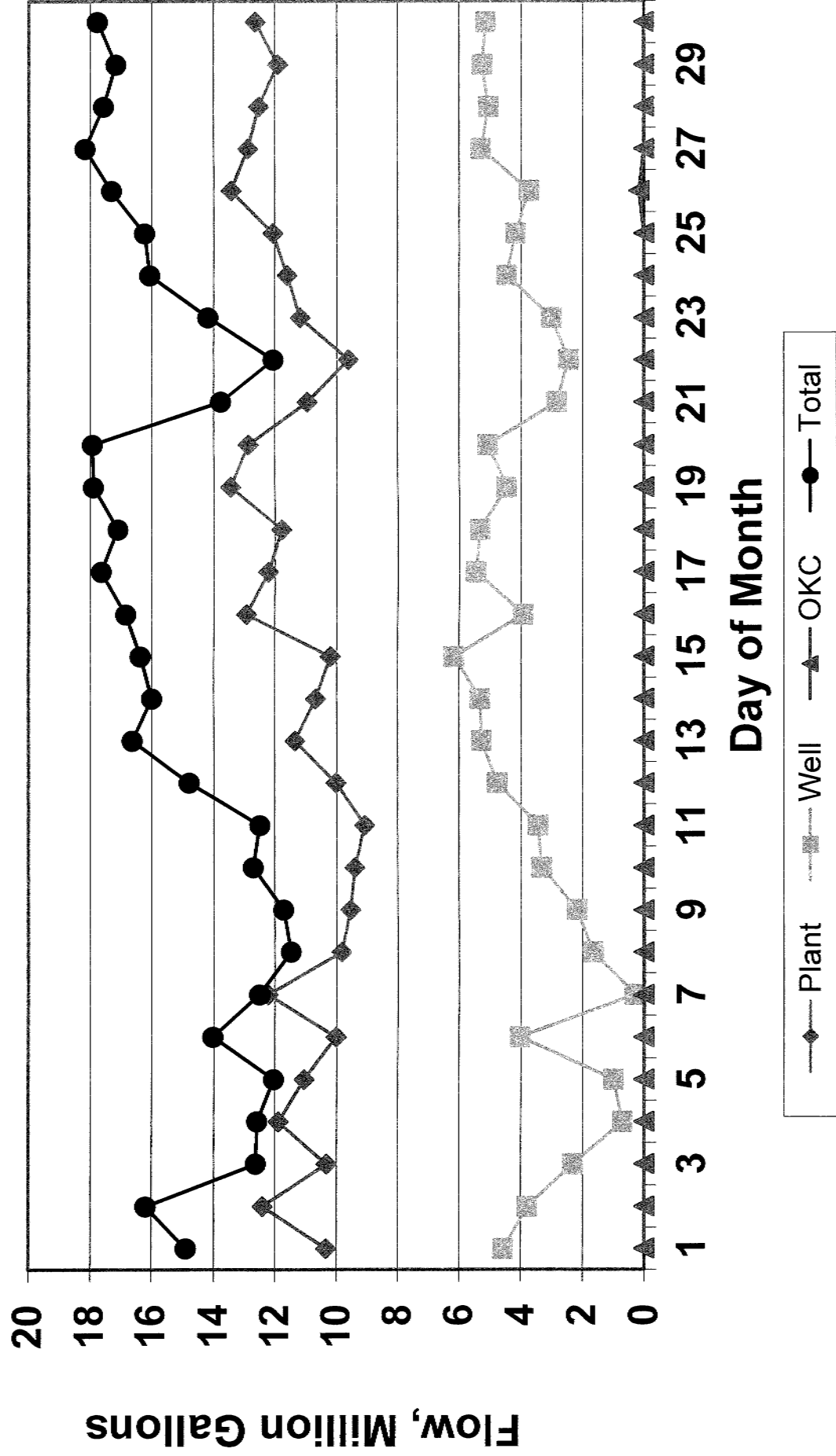
MONTH: July

	FYE 2016		FYE 2015	
	<u>This month</u>	<u>Year to date</u>	<u>This month</u>	<u>Year to date</u>
Water Supply				
Plant Production (MG)	351.94	351.94	402.933	402.93
Well Production (MG)	118.01	118.01	101.96	101.96
Oklahoma City Water Used (MG)	0.16	0.16	4.17	4.17
Total Water Produced (MG)	470.11	470.11	509.07	509.07
Average Daily Production	15.16	15.16	16.42	16.42
Peak Day Demand				
Million Gallons	18.17	18.17	20.69	21.80
Date	7/27/2015	7/27/2015	7/8/2014	8/26/2014
System Capacity (see note)	23.70	23.70	23.70	23.70
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	0.00
Note: System Capacity does not include the Oklahoma City water line.				
Costs				
Plant	\$397,455.80	\$397,455.80	\$408,444.78	\$408,444.78
Wells	\$192,330.29	\$192,330.29	\$190,236.70	\$190,236.70
OKC (Estimated)	\$59,593.32	\$59,593.32	\$23,242.26	\$23,242.26
Total	\$649,379.41	\$649,379.41	\$621,923.74	\$621,923.74
Cost per Million Gallons				
Plant	\$1,129.33	\$1,129.33	\$1,013.68	\$1,013.68
Wells	\$1,629.72	\$1,629.72	\$1,865.74	\$1,865.74
OKC (Estimated)	\$379,575.29	\$379,575.29	\$5,575.02	\$5,575.02
Total	\$1,381.33	\$1,381.33	\$1,221.70	\$1,221.70
Water Quality				
Total Number of Bacterial Samples	112	112	100	100
Bacterial Samples out of Compliance	1	1	0	0
Total number of complaints	5	5	38	38
Number of complaints per 1000 service connections	0.14	0.14	1.06	1.06
Safety				
Hours lost to OJI	0	0	0	0
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	0	0
Safety Training Sessions Held	5	5	1	1
Public Education				
Number of tours conducted	3	3	1	1
Number of people on tours	15	15	1	1

Notes:

Well 55 failed - has been repaired. 4" water line broke going to chemical building (pending repair).

Water Production for July, 2015



MONTHLY RECYCLING REPORT
(CURBSIDE)
Jul-15

PROGRAM STATISTICS

	AVERAGE	
	MONTH	YTD
SET OUT/PARTICIPATION RATE:	89%	89%
AVERAGE TONS PER DAY :	21.61	21.61
POUNDS PER HOME:	30.23	30.23

COMMODITY BY TON

	MONTH	TONS	YTD TONS
ALUMINUM BEVERAGE CAN	1.1	5.53	5.53
#1 PET	3.2	16.07	16.07
NEWS	33	165.76	165.76
GLASS CONTAINERS	14	70.32	70.32
MIX PAPER	19	95.44	95.44
#2 NATURAL	2	10.05	10.05
#2 COLOR	2	10.05	10.05
#3-#7	4	20.09	20.09
TIN-STEEL SCRAP	2.2	11.05	11.05
TRASH	8.5	42.7	42.7
OCC	11	55.25	55.25
TOTAL	100	502.31	502.31

	MONTH	YTD
SERVICE CALLS (MISSES)	60	60
REMINDER NOTICES	8	8
MISC. (throwing bins, left in driveway, blowing trash)	1	1
MISSING BINS	12	12
BROKEN GLASS	0	0
PICK UP CART	8	8
REPAIR	18	18
DELIVERY REQUEST	0	0
SCATTERED	0	0
NEW	61	61
EXCHANGE	3	3
ADD	4	4
HOUSESIDE	9	9
REPLACE	3	3
TOTAL CALLS	187	187

	MONTH	YTD
LANDFILL COST AVOIDANCE	\$9,453.47	\$9,453.47

SANITATION DIVISION PROGRESS REPORT

JULY 2015

	FY 15		FY16	
	MONTH	YR-TO-DATE	MONTH	YR-TO-DATE
<u>Vehicle Accidents</u>	2	2	1	1
<u>On The Job Injuries</u>	1	1	1	1
<u>Bulk Pickups</u>	40	40	32	32
<u>Refuse Complaints</u>	74	74	120	120
<u>New Polycarts Requests</u>	56	56	80	80
<u>Polycarts Exchanges</u>	9	9	16	16
<u>Additional Polycart Requests</u>	68	68	49	49
<u>Replaced Stolen Polycarts</u>	36	36	31	31
<u>Replaced Damaged Polycarts</u>	276	276	182	182
<u>Polycarts Repaired</u>	42	42	25	25

COMPOST MONTHLY REPORT

JULY 2015

	MONTH	YR-TO-DATE
TONS BROUGHT IN BY COMPOST CREWS:	659.93	659.93
LANDFILL TIPPING FEE'S	\$ 18.82	\$ 18.82
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 12,419.88	\$ 12,419.88
TONS BROUGHT IN BY PUBLIC:	257.00	257.00
TONS BROUGHT IN BY CONTRACTORS :	420.00	420.00
TONS BROUGHT IN BY OTHER CITY DEPARTMENTS:	52.00	52.00
LANDFILL TIPPING FEE'S	\$ 18.82	\$ 18.82
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 13,719.78	\$ 13,719.78
TOTAL SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 26,139.66	\$ 26,139.66
REVENUE COLLECTED FROM COMPOST SALES	\$ 550.00	\$ 550.00

	MULCH CUBIC YDS		COMPOST CUBIC YDS	
	MONTH	YR-TO-DATE	MONTH	YR-TO-DATE
PARKS DEPT.	0	0	0	0
ROAD & CHANNEL	0	0	0	0
LINE MAINTENANCE	0	0	0	0
STREET DEPT.	0	0	0	0
WATER TREATMENT	0	0	0	0
MURPHY PRODUCTS OKC	0	0	0	0
SELF LOADING BIN	8	8	0	0
DRYING BEDS	860	860	0	0
COMPOST SOLD BY CUBIC YARDS	165	165	165	165
TOTAL	1,033	1,033	165	165

MONTHLY TRANSFER STATION REPORT

JULY 2015

	TONS PER MONTH	TONS PER YEAR	REVENUE PER MONTH	REVENUE PER YEAR
O.U. TONS	295.07	295.07	12,159.67	12,159.67
CONT. TONS:	143.28	143.28	\$ 7,228.00	7,228.00
CASH TONS:	1,454.46	1,454.46	\$ 70,611.82	70,611.82
BRUSH/YDS:	0	0.00	-	0.00
PULL OFFS:	29	0.00	\$ 435.00	435.00
TOTALS:	1,892.81	1,892.81	\$ 90,434.49	\$ 90,434.49

	MONTH	YR-TO-DATE
# OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	422	422
# OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	8,642.27	8,642
# OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS.	33	33
# OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS:	278.30	278.30
GRAND TOTAL TONS TO LANDFILLS	8,920.57	8,920.57

DISPOSAL COST PER TON (OKC)	\$ 18.82	\$ 18.82
TIPPING FEE'S FOR DUMPING AT OKC:	\$ 167,885.13	\$ 167,885.13
GRAND TOTAL TIPPING FEE'S	\$ 167,885.13	\$ 167,885.13

# OF LOADS BROUGHT TO TRANSFER STATION BY COMMERCIAL SANITATION TRUCKS:	483	483
# OF TONS BROUGHT TO TRANSFER STATION BY COMMERCIAL SANITATION TRUCKS:	3,520.09	3,520.09
# OF LOADS BROUGHT TO TRANSFER STATION BY RESIDENTIAL SANITATION TRUCKS:	365	365
# OF TONS BROUGHT TO TRANSFER STATION BY RESIDENTIAL SANITATION TRUCKS:	2,656.13	2,656.13

TOTAL LOADS BROUGHT TO TRANSFER STATION:	848	848
TOTAL TONS BROUGHT TO TRANSFER STATION:	6,176.22	6176.22
MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:	4.21	4.21

Drop Center Report

MONTHLY UNIT PRICES		Revenue per ton	Proc. Fee	LBs Rejected	Tons Rejected	%	LNDFL Fee	Tons Diverted	\$ Diverted
ALUMINUM:		\$750.00	\$0.00		14500	7.25	\$19.55	199.92	\$3,908.44
PLASTICS:		\$70.00	\$0.00						
STEEL CANS:		\$20.00	\$0.00						
CLEAR GLASS:		\$0.00	\$20.00						
GREEN GLASS:		\$0.00	\$20.00						
BROWN GLASS:		\$0.00	\$11.28						
MIXED OFFICE PAPER:		\$30.00	\$0.00						
CARDBOARD:		\$65.00	\$0.00						
NEWSPAPER:		\$40.00	\$0.00						

RECYCLING CENTER DATA:		Fire Station #9	Hollywood	Fairgrounds	Hobby Lobby		PRO/FEE	REVENUES	Net
		TONS	TONS	TONS	Tons	Total Tons			
ALUMINUM:		0.05	0.39	0.3	0.37	1.11	\$0.00	\$832.50	\$832.50
PLASTICS:		0.37	2.4	2.52	2.86	8.15	\$0.00	\$570.50	\$570.50
STEEL CANS:		0.09	0.55	0.63	0.65	1.92	\$0.00	\$38.40	\$38.40
CLEAR GLASS:		0	3.65	4.14	4.36	12.15	\$243.00	\$0.00	(\$243.00)
GREEN GLASS:		0	0	0	0	0	\$0.00	\$0.00	\$0.00
BROWN GLASS:		0	0	0	0	0	\$0.00	\$0.00	\$0.00
MIXED OFFICE PAPER:		5	4.86	4.9	5.75	20.51	\$0.00	\$615.30	\$615.30
CARDBOARD:		15.02	23.4	26.3	31.03	95.75	\$0.00	\$6,223.75	\$6,223.75
NEWSPAPER:		4	4.25	4.76	4.74	17.75	\$0.00	\$710.00	\$710.00
RECYCLING CENTER TOTALS:		24.53	39.5	43.55	49.76	157.34	\$243.00	\$8,990.45	\$8,747.45

Cardboard	Other Cardboard Containers	Compactors	Totals
	\$	TONS	Tons
	34.77	\$2,260.05	\$978.90
		15.06	49.83
			\$3,238.95

Other News Containers	Tons	\$
Newspaper	0	\$0.00

Rental	\$10,331.02									
Expenses	Average hrly+ benefits \$26.78									
	Cage Rolloff	Glass	Cardboard	Newsprint	Occ Compact	MXD Office	Total			
Hours	46		6	54	4	18	12	140		
Labor \$	\$1,231.88	\$160.68		\$1,446.12	\$107.12	\$482.04	\$321.36	\$3,749.20		
Vehicle cost	\$734.62	\$95.82		\$3,531.07	\$543.75	\$287.46	\$191.64	\$5,384.36		
Revenue	\$									
	Expense Net									
	\$22,560.42	\$9,376.56		\$13,183.86						

