

**City of Norman Stormwater Funding Study
Cost Breakdown of Services**

Phase 1

Task 1.1	Data Collection and Review	\$15,608
Task 1.2	Steering Committee Meeting	\$2,738
Task 1.3	Recommendation Report	\$6,655
Phase 1	Total	\$25,000

Phase 2 (Scope is for reference only. Separate negotiation and Council approval required.)

Task 2.1	Staff Meetings and Coordination	\$13,710
Task 2.2	Steering Committee Meetings and Preparation	\$9,981 <u>each</u>
	<i>Steering Committee Meeting</i>	<i>\$2,458 <u>each</u></i>
	<i>Meeting Preparation/Documentation</i>	<i>\$7,523 <u>each</u></i>
Task 2.3	Public Outreach	\$42,226
	<i>Social media and web site</i>	<i>\$9,468</i>
	<i>Community Meeting and Preparation</i>	<i>\$13,026</i>
	<i>Baseline Community Feedback Memo</i>	<i>\$1,707</i>
	<i>Four Targeted Community Meetings and Prep</i>	<i>\$15,096</i>
	<i>Final Community Feedback Memo</i>	<i>\$2,929</i>
Task 2.4	Stormwater Funding Model Development	\$36,048
Task 2.5	Initial Fee Billing Evaluation	\$7,479
Task 2.6	City Council Briefings (2)	\$8,422
Task 2.7	Stormwater Funding Report	\$12,743
Phase 2	Total	\$170,533

Special (Related services available to be provided upon request and Council authorization.)

Task S.1	Initial Community Survey	\$21,861
Task S.2	Final Community Survey	\$21,861
Task S.3	Public Vote Preparation Assistance	\$22,077
Task S.4	Stormwater Utility Billing Integration	\$32,143
Task S.5	Stormwater Utility Fee Maintenance Methodology	\$21,106
Task S.6	Go-live Support Services (160 hours)	\$26,134