

ATTACHMENT 1

Preliminary Project Plan

An updated timeline will be submitted after City Council approval of the contract to coincide with the date of approval.

**City of Norman, Oklahoma
Preliminary Project Plan**

ID	Task Name	Duration	Start	Finish	Resource Names
1	Norman, Oklahoma	338 days	Tue 11/27/12	Mon 3/17/14	
2	Contract Signed	0 days	Tue 11/27/12	Tue 11/27/12	
3	Initiation Phase	3.13 days	Thu 11/29/12	Tue 12/4/12	
4	1 - Conduct Start-up Activities	3.13 days	Thu 11/29/12	Tue 12/4/12	
5	Conduct Initial Customer Phone Call	1 hr	Thu 11/29/12	Thu 11/29/12	Aegis General Mgr,Norman
6	Setup Tactical Governance Forum	1 day	Thu 11/29/12	Fri 11/30/12	Aegis Program Manager
7	Conduct Internal Turnover Meeting	1 day	Fri 11/30/12	Mon 12/3/12	Aegis Project Manager
8	Initiate Project Management Plan	1 day	Mon 12/3/12	Tue 12/4/12	Aegis Project Manager
9	Initiate Internal Project Binder	1 day	Mon 12/3/12	Tue 12/4/12	Aegis Project Manager
10	Step 1 Complete	0 days	Tue 12/4/12	Tue 12/4/12	
11	Planning Phase	26.25 days	Mon 12/17/12	Thu 1/24/13	
12	2 - Account Management Planning Meeting	4 days	Mon 12/17/12	Thu 12/20/12	
13	Conduct Account Management Planning Meeting - Project Manager	3 days	Mon 12/17/12	Wed 12/19/12	Aegis Project Manager
14	Conduct Account Management Planning Meeting - Executive Sponsor	2 hrs	Tue 12/18/12	Tue 12/18/12	Aegis Executive Sponsor
15	Data Collection Kick Off	1 day	Thu 12/20/12	Thu 12/20/12	Aegis Project Manager,Aegis MSP Prof Svc
16	Step 2 Complete	0 days	Thu 12/20/12	Thu 12/20/12	
17	3 - Complete and Approve Project Plan	25 days	Tue 12/18/12	Thu 1/24/13	
18	Initiate Secondary projects related to this contract	0.5 days	Fri 12/21/12	Fri 12/21/12	
19	Initiate Standard Interface Process	2 hrs	Fri 12/21/12	Fri 12/21/12	Aegis Project Manager
20	Internal Custom Interface Contract Review	2 hrs	Fri 12/21/12	Fri 12/21/12	Aegis Project Manager,Aegis Solution Consulting (Custom)
21	Initiate Custom Interface Process	2 hrs	Fri 12/21/12	Fri 12/21/12	Aegis Project Manager
22	Solution Integration Planning (Large or Multi Agency Projects)	25 days	Tue 12/18/12	Thu 1/24/13	
23	Decision-making and collaboration approach	1 day	Tue 12/18/12	Wed 12/19/12	Aegis Tactical Governance Forum
24	Governance and escalation procedures	1 day	Tue 12/18/12	Wed 12/19/12	Aegis Tactical Governance Forum
25	Risks Analysis	1 day	Tue 12/18/12	Wed 12/19/12	Aegis Tactical Governance Forum
26	Mapping of business objectives across all agencies	5 wks	Tue 12/18/12	Thu 1/24/13	Aegis Tactical Governance Forum
27	Solution feasibility and readiness assessment	5 wks	Tue 12/18/12	Thu 1/24/13	Aegis Tactical Governance Forum
28	Network setup, resource and data sharing planning	5 wks	Tue 12/18/12	Thu 1/24/13	Aegis Tactical Governance Forum
29	Solution Integration planning completed and documented	0 days	Thu 1/24/13	Thu 1/24/13	

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ID	Task Name	Duration	Start	Finish	Resource Names
30	Compliance Submission(s) Planning	0.63 days	Fri 12/21/12	Fri 12/21/12	
31	Contact State Agency for Submission Management	1 hr	Fri 12/21/12	Fri 12/21/12 Norman	
32	Develop Plan for Submission	0.5 days	Fri 12/21/12	Fri 12/21/12 Norman	
33	Finalize Project Management Plan	1 day	Fri 12/21/12	Mon 12/24/12 Aegis Project Manager	
34	Review and Approve Project Plan	4.38 days	Mon 12/24/12	Mon 12/31/12	
35	Project Plan Review Agenda	1 day	Mon 12/24/12	Wed 12/26/12 Aegis Project Manager	
36	Project Plan Review Meeting	1 day	Mon 12/31/12	Mon 12/31/12 Aegis Project Manager	
37	Step 3 complete	0 days	Mon 12/31/12	Mon 12/31/12	
38	Construction Phase	216.88 days	Tue 12/4/12	Fri 10/4/13	
39	4 - Standard Solution Build	152.88 days	Tue 12/4/12	Mon 7/8/13	
40	Standard Aegis and Mobile System Assurance	152.88 days	Tue 12/4/12	Mon 7/8/13	
41	Aegis Build	152.88 days	Tue 12/4/12	Mon 7/8/13	
42	Initial Database Build Preparation	15.38 days	Tue 12/4/12	Wed 12/26/12	
43	State Compliance	0.5 days	Tue 12/4/12	Tue 12/4/12	
44	Generate State Specific Compliance Spreadsheets (if not already available)	4 hrs	Tue 12/4/12	Tue 12/4/12 Aegis MSP Prof Svc	
45	State Statutes	2.5 days	Fri 12/21/12	Wed 12/26/12	
46	Schedule Extraction of State Statute Data from Source Customer	1 day	Fri 12/21/12	Fri 12/21/12 Aegis Project Manager,Aegis System Assurance	
47	Generate State Specific Statutes Spreadsheet (if not already available)	1 day	Mon 12/24/12	Mon 12/24/12 Aegis System Assurance	
48	Review State Specific Statutes Spreadsheet	4 hrs	Wed 12/26/12	Wed 12/26/12 Aegis MSP Prof Svc	
49	Data Conversion	141 days	Thu 12/20/12	Mon 7/8/13	
50	Develop/Test conversion	141 days	Thu 12/20/12	Mon 7/8/13	
51	Data Conversion Analysis	3 days	Thu 12/20/12	Mon 12/24/12 Aegis Conv Lead	
52	Initial Data Review - small data sample	5 days	Wed 12/26/12	Wed 1/2/13 Aegis MSP Prof Svc,Norman	
53	Develop Conversion programs	60 days	Thu 1/3/13	Wed 3/27/13 Aegis Conv Developer	
54	Deliver mapping tool	1 day	Tue 4/30/13	Tue 4/30/13 Aegis Conv Developer	
55	First test run of conversion	2 days	Wed 5/1/13	Thu 5/2/13 Aegis Conv Developer	
56	Customer tests conversion	12 days	Fri 5/3/13	Mon 5/20/13 Norman	
57	Make adjustments as necessary	5 days	Tue 5/21/13	Mon 5/27/13 Aegis Conv Developer	
58	Rerun conversion/test as necessary	30 days	Tue 5/28/13	Mon 7/8/13 Aegis Conv Developer,Norman	

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ID	Task Name	Duration	Start	Finish	Resource Names
59	Conversion ready for go-live	0 days	Mon 7/8/13	Mon 7/8/13	
60	GIS Implementation	66 days	Thu 12/20/12	Mon 3/25/13	
61	GIS Conference Call	1 day	Thu 12/20/12	Thu 12/20/12	Aegis System Assurance (GIS),Norman
62	Provide Required GIS Data to New World	20 days	Fri 12/21/12	Mon 1/21/13	Norman
63	Preliminary Review of GIS Data	1 day	Tue 1/22/13	Tue 1/22/13	Aegis System Assurance (GIS)
64	Update GIS Data	20 days	Wed 1/23/13	Tue 2/19/13	Norman
65	Primary Review of GIS Data	5 days	Wed 2/20/13	Tue 2/26/13	Aegis System Assurance (GIS)
66	Install and Test GIS Data	1 day	Fri 3/22/13	Fri 3/22/13	Aegis System Assurance (GIS)
67	Provide Overview of GIS within MSP and Update Process	1 day	Mon 3/25/13	Mon 3/25/13	Aegis System Assurance (GIS)
68	Geo Implementation Complete	0 days	Mon 3/25/13	Mon 3/25/13	Aegis System Assurance (GIS)
69	ArcEditor Procurement	18 days	Mon 1/7/13	Wed 1/30/13	
70	ArcEditor Downpayment Received	0 days	Mon 1/7/13	Mon 1/7/13	Aegis Project Manager
71	Order ArcEditor	1 day	Mon 1/7/13	Mon 1/7/13	Aegis Project Manager
72	Install ArcEditor	1 day	Wed 1/30/13	Wed 1/30/13	Norman
73	Conduct System Assurance Implementation	65 days	Thu 12/20/12	Fri 3/22/13	
74	SA MSP Conference Call	1 hr	Thu 12/20/12	Thu 12/20/12	Aegis System Assurance
75	Obtain Approval For State Connection	60 days	Thu 12/20/12	Fri 3/15/13	Norman
76	Complete Data Collection Spreadsheet	30 days	Thu 12/20/12	Fri 2/1/13	Norman
77	Complete Customer Specific Set Up	1 day	Mon 2/11/13	Mon 2/11/13	Aegis System Assurance
78	Schedule delivery of new server, other hardware	1 day	Fri 2/15/13	Fri 2/15/13	Norman
79	New Hardware arrives	0 days	Mon 3/11/13	Mon 3/11/13	Aegis System Assurance (PM),Norman
80	Hardware setup complete	5 days	Mon 3/11/13	Fri 3/15/13	Norman
81	MSP Systems Assurance & Software Set Up	4 days	Mon 3/18/13	Thu 3/21/13	Aegis System Assurance
82	Train Users on Server Administration & Maintenance	1 day	Fri 3/22/13	Fri 3/22/13	Aegis System Assurance
83	SA Set Up and Administration Signoff	0 days	Fri 3/22/13	Fri 3/22/13	Aegis System Assurance
84	Complete Mobile SA Implementation	71 days	Thu 12/20/12	Mon 4/1/13	
85	Mobile Preparation	71 days	Thu 12/20/12	Mon 4/1/13	
86	SA Messaging Conference Call	1 hr	Thu 12/20/12	Thu 12/20/12	Norman,Aegis System Assurance
87	Compatability Testing of AVL Devices	10 days	Mon 3/4/13	Fri 3/15/13	Norman,Aegis Project Manager,Aegis System Assurance
88	Confirm Availability of Shape Files for Mapping	1 day	Mon 3/25/13	Mon 3/25/13	Aegis Project Manager

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ID	Task Name	Duration	Start	Finish	Resource Names
89	Mobile Messaging	32 days	Fri 2/15/13	Mon 4/1/13	
90	Hardware Downpayment Received	0 days	Fri 2/15/13	Fri 2/15/13	Aegis System Assurance (PM)
91	Order Message Switch	0 days	Fri 2/15/13	Fri 2/15/13	Aegis System Assurance (PM)
92	Stage Message Switch	3 days	Fri 3/1/13	Tue 3/5/13	Aegis System Assurance
93	Deliver Message Switch to Site	1 day	Wed 3/20/13	Wed 3/20/13	Aegis System Assurance
94	Install and Configure Message Switch	2 days	Mon 3/25/13	Tue 3/26/13	Aegis System Assurance
95	Build Production Mobile Server	2 days	Wed 3/27/13	Thu 3/28/13	Aegis System Assurance
96	Establish State Connection	1 hr	Fri 3/29/13	Fri 3/29/13	Aegis System Assurance
97	Build Test Mobile Server	1 day	Fri 3/29/13	Fri 3/29/13	Aegis System Assurance
98	Optional Mobile Features	2.5 days	Thu 3/28/13	Mon 4/1/13	
99	Install Fire Messaging	0.5 days	Thu 3/28/13	Thu 3/28/13	Aegis System Assurance
100	Install & Configure In Car Mapping (PD and FD)	1 day	Fri 3/29/13	Fri 3/29/13	Aegis System Assurance
101	Install & Configure In Car Routing (PD and FD)	0.5 days	Fri 3/29/13	Fri 3/29/13	Aegis System Assurance
102	Install AVL	0.5 days	Fri 3/29/13	Fri 3/29/13	Aegis System Assurance
103	Install & Configure Mag Strip Reader	0.5 days	Mon 4/1/13	Mon 4/1/13	Aegis System Assurance
104	Intall & Configure Mugshot Download	0.5 days	Mon 4/1/13	Mon 4/1/13	Aegis System Assurance
105	Mobile SA Set Up and Administration Signoff	0 days	Mon 4/1/13	Mon 4/1/13	Aegis System Assurance
106	MSP SA Complete	0 days	Fri 3/22/13	Fri 3/22/13	
107	Mobile SA Complete	0 days	Mon 4/1/13	Mon 4/1/13	
108	Mobile Field Reports Completion	81 days	Thu 12/20/12	Mon 4/15/13	
109	Form Factory Planning Call - Internal NWS	1 hr	Thu 12/20/12	Thu 12/20/12	Aegis Mobile Prof Svc,Aegis System Assurar
110	Tailor FR Forms to Customer db (add on to existing MSP database)	5 days	Tue 2/12/13	Mon 2/18/13	
111	Tailor Incident Supplement form to Customer db	0.5 days	Tue 2/12/13	Tue 2/12/13	Aegis Mobile Prof Svc
112	Tailor State Case & Case Supplement forms to Customer db	3 days	Tue 2/12/13	Fri 2/15/13	Aegis Mobile Prof Svc
113	Tailor State Arrest form to Customer db	1 day	Fri 2/15/13	Mon 2/18/13	Aegis Mobile Prof Svc
114	Tailor Field Investigations form to Customer db	0.5 days	Mon 2/18/13	Mon 2/18/13	Aegis Mobile Prof Svc
115	Mobile Field Report Form Deployment	5 days	Tue 4/2/13	Mon 4/8/13	Aegis Mobile Prof Svc
116	Accident Field Reports Deployment (not first-in-state)	5 days	Tue 4/9/13	Mon 4/15/13	Aegis Mobile Prof Svc
117	Step 4 complete	0 days	Mon 4/15/13	Mon 4/15/13	

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ID	Task Name	Duration	Start	Finish	Resource Names
118	5 - Functional Review	15 days	Tue 4/16/13	Mon 5/6/13	
119	Functional Review of Software - Preparation and Meeting	15 days	Tue 4/16/13	Mon 5/6/13	
120	Functional Review - MSP Sr. App Specialist	5 days	Tue 4/16/13	Mon 4/22/13	Aegis MSP Prof Svc,Norman
121	Functional Review - MSP Sr. App Specialist	5 days	Tue 4/16/13	Mon 4/22/13	Aegis MSP Prof Svc,Norman
122	Functional Review - Project Manager	5 days	Tue 4/16/13	Mon 4/22/13	Aegis Project Manager
123	Functional Review of Software - Mobile	5 days	Tue 4/16/13	Mon 4/22/13	Norman,Aegis Mobile Prof Svc
124	Functional Review of Software - Mobile (Project Manager)	5 days	Tue 4/16/13	Mon 4/22/13	Aegis Project Manager
125	Master File System Administrator Training	10 days	Tue 4/23/13	Mon 5/6/13	
126	System Admin Training - MSP Sr. App Specialist	5 days	Tue 4/23/13	Mon 4/29/13	Norman,Aegis MSP Prof Svc
127	System Admin Training & Form Adjust - Mobile	5 days	Tue 4/30/13	Mon 5/6/13	Aegis Mobile Prof Svc,Norman
128	Step 5 Complete	0 days	Mon 5/6/13	Mon 5/6/13	
129	6 - Finalize Configuration	109 days	Tue 5/7/13	Fri 10/4/13	
130	Initiate plan for Optimization	0.25 days	Tue 5/7/13	Tue 5/7/13	Aegis Project Manager
131	Final System Admin Training & Application Test Kickoff	5 days	Tue 5/7/13	Mon 5/13/13	Aegis MSP Prof Svc
132	Application Testing & Complete Application Build - MSP	65 days	Tue 5/14/13	Mon 8/12/13	
133	Application Testing & Complete Build Tasks - CAD	20 days	Tue 5/14/13	Mon 6/10/13	Norman
134	Application Testing & Complete Build Tasks - LERMS	20 days	Tue 5/14/13	Mon 6/10/13	Norman
135	Application Testing & Complete Build Tasks - Fire Records	5 days	Tue 5/14/13	Mon 5/20/13	Norman
136	Extended Master File System Administrator Training	25 days	Tue 6/11/13	Mon 7/15/13	
137	Extended Master File System Administrator Training	5 days	Tue 6/11/13	Mon 6/17/13	Aegis MSP Prof Svc
138	Complete Build Tasks	20 days	Tue 6/18/13	Mon 7/15/13	Norman
139	Final System Configuration Review	5 days	Tue 7/16/13	Mon 7/22/13	Aegis MSP Prof Svc
140	Complete Application Build - Mobile	15 days	Tue 7/23/13	Mon 8/12/13	
141	Adjust Mobile Field Reporting Forms & Pilot Rollout	5 days	Tue 7/23/13	Mon 7/29/13	Aegis Mobile Prof Svc
142	Field Reporting Forms - Customer Pilot	5 days	Tue 7/30/13	Mon 8/5/13	Aegis Mobile Prof Svc,Norman
143	Mobile Field Reporting Form Finalization	5 days	Tue 8/6/13	Mon 8/12/13	Aegis Mobile Prof Svc
144	Deliver and Implement Go-Live Deliverables	69.88 days	Tue 5/7/13	Mon 8/12/13	
145	Standard Interfaces Construction Complete	0 days	Tue 5/7/13	Tue 5/7/13	
146	Go-Live Required Custom Interfaces Construction Complete	0 days	Mon 8/12/13	Mon 8/12/13	
147	Go-Live Required Customizations Complete	0 days	Mon 8/12/13	Mon 8/12/13	
148	Testing	54 days	Tue 7/23/13	Fri 10/4/13	

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ID	Task Name	Duration	Start	Finish	Resource Names
149	Functional Testing	34 days	Tue 7/23/13	Fri 9/6/13	
150	Schedule Functional Test	1 hr	Tue 7/23/13	Tue 7/23/13	Norman,Aegis Project Manager
151	Perform On-site functional testing	5 days	Mon 8/12/13	Fri 8/16/13	Aegis MSP Prof Svc,Aegis Project Manager,f
152	New World address issues as necessary	10 days	Mon 8/19/13	Fri 8/30/13	New World
153	Retest as necessary	5 days	Mon 9/2/13	Fri 9/6/13	Aegis MSP Prof Svc,Aegis Project Manager,f
154	Interface Testing	34 days	Tue 7/23/13	Fri 9/6/13	
155	Schedule Functional Test	1 hr	Tue 7/23/13	Tue 7/23/13	Norman,Aegis Project Manager
156	Perform On-site functional testing	5 days	Mon 8/12/13	Fri 8/16/13	Aegis MSP Prof Svc,Aegis Project Manager,f
157	New World address issues as necessary	10 days	Mon 8/19/13	Fri 8/30/13	New World
158	Retest as necessary	5 days	Mon 9/2/13	Fri 9/6/13	Aegis MSP Prof Svc,Aegis Project Manager,f
159	Performance Testing	54 days	Tue 7/23/13	Fri 10/4/13	
160	Schedule Performance Test	1 hr	Tue 7/23/13	Tue 7/23/13	
161	Customer test performance of sample transactions	5 days	Mon 9/9/13	Fri 9/13/13	Norman,Aegis Project Manager
162	New World address issues as necessary	10 days	Mon 9/16/13	Fri 9/27/13	New World
163	Retest as necessary	5 days	Mon 9/30/13	Fri 10/4/13	Norman,Aegis Project Manager
164	Go-Live Readiness Assessment	0 days	Fri 10/4/13	Fri 10/4/13	Norman,Aegis Technical Architect,Aegis Sys
165	Go-Live Readiness Assessment - Project Manager	0 days	Fri 10/4/13	Fri 10/4/13	Aegis Project Manager
166	Step 6 Complete	0 days	Fri 10/4/13	Fri 10/4/13	
167	Agreement to Go-Live	0 days	Fri 10/4/13	Fri 10/4/13	
168	Transition Phase	213 days	Mon 5/20/13	Wed 3/12/14	
169	Optimization - Preparation for Go-Live	4 days	Mon 10/7/13	Thu 10/10/13	
170	Verify operational readiness - Infrastructure	2 days	Mon 10/7/13	Tue 10/8/13	Aegis System Assurance
171	Verify operational readiness - GIS	1 day	Mon 10/7/13	Mon 10/7/13	Aegis System Assurance (GIS)
172	Verify operational readiness - Application configuration, compliance adherence, custom mods, interfaces	2 days	Mon 10/7/13	Tue 10/8/13	Aegis MSP Prof Svc
173	Verify operational readiness - Standard interfaces	2 days	Mon 10/7/13	Tue 10/8/13	Aegis Solution Consulting (Standard Interfa
174	Verify operational readiness - Custom interfaces	2 days	Mon 10/7/13	Tue 10/8/13	Aegis Solution Consulting (Custom)
175	Verify operational readiness - Mobile - custom forms	2 days	Mon 10/7/13	Tue 10/8/13	Aegis MSP Prof Svc
176	Verify operational readiness - Data Conversion	2 days	Mon 10/7/13	Tue 10/8/13	Aegis Conv Lead
177	Verify operational readiness - Release upgrades	4 days	Mon 10/7/13	Thu 10/10/13	Aegis Project Manager
178	7 - Conduct User Training	145 days	Mon 5/20/13	Fri 12/6/13	

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ID	Task Name	Duration	Start	Finish	Resource Names
179	Trainer Preparation	1 day	Mon 10/7/13	Mon 10/7/13	
180	Prepare MSP Trainers	1 day	Mon 10/7/13	Mon 10/7/13	Aegis MSP Prof Svc
181	User Training	145 days	Mon 5/20/13	Fri 12/6/13	
182	LERMS SME Training (Train the Trainer)	40 days	Mon 10/14/13	Fri 12/6/13	
183	LERMS Training Week 1	5 days	Mon 10/14/13	Fri 10/18/13	Aegis MSP Prof Svc,Norman
184	LERMS Training Week 2	5 days	Mon 10/21/13	Fri 10/25/13	Aegis MSP Prof Svc,Norman
185	LERMS Training (Additional Modules)	10 days	Mon 10/28/13	Fri 11/8/13	Norman,Aegis MSP Prof Svc
186	Customer Trains remaining users	20 days	Mon 11/11/13	Fri 12/6/13	
187	Fire SME Training (Train the Trainer)	10 days	Mon 5/20/13	Fri 5/31/13	
188	Fire Training - Base	5 days	Mon 10/21/13	Fri 10/25/13	Norman,Aegis MSP Prof Svc
189	Fire Training - Add'l Modules	5 days	Mon 10/28/13	Fri 11/1/13	Norman,Aegis MSP Prof Svc
190	Customer Trains remaining users	25 days	Mon 11/4/13	Fri 12/6/13	
191	Mobile SME Training (Train the Trainer)	5 days	Mon 10/28/13	Fri 11/1/13	
192	Mobile Law Enforcement Training + Prep and Solution Assurance	5 days	Mon 10/28/13	Fri 11/1/13	Aegis Mobile Prof Svc,Norman
193	Mobile Fire Training + Prep and Soution Assurance	5 days	Mon 10/28/13	Fri 11/1/13	Norman,Aegis Mobile Prof Svc
194	Mobile User Training	25 days	Mon 11/4/13	Fri 12/6/13	
195	Mobile Law Enforcement Training	10 days	Mon 11/4/13	Fri 11/15/13	Norman
196	Mobile Fire Training	10 days	Mon 11/4/13	Fri 11/15/13	Norman
197	Customer trains remaining users	15 days	Mon 11/18/13	Fri 12/6/13	
198	CAD End User Training	10 days	Mon 11/25/13	Fri 12/6/13	
199	CAD Training 1	5 days	Mon 11/25/13	Fri 11/29/13	Norman,Aegis MSP Prof Svc
200	CAD Training 2	5 days	Mon 12/2/13	Fri 12/6/13	Aegis MSP Prof Svc,Norman
201	Step 7 Complete	0 days	Fri 12/6/13	Fri 12/6/13	
202	8 - Conduct Go-Live	25 days	Mon 11/11/13	Fri 12/13/13	
203	Go-Live Stage One - Planning	5 days	Mon 11/11/13	Fri 11/15/13	
204	Create Go-Live Plan	5 days	Mon 11/11/13	Fri 11/15/13	Aegis Project Manager
205	Go-Live Stage Two - Execution	1 day	Mon 12/9/13	Mon 12/9/13	
206	Execute Go-Live Plan	1 day	Mon 12/9/13	Mon 12/9/13	Aegis Project Manager
207	Customer extracts data for final conversion	4 hrs	Mon 12/9/13	Mon 12/9/13	Norman
208	Run final data conversion	4 hrs	Mon 12/9/13	Mon 12/9/13	Aegis Conv Developer

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ID	Task Name	Duration	Start	Finish	Resource Names
209	Go-Live Stage Three - Controlling	5 days	Mon 12/9/13	Fri 12/13/13	
210	CAD Live	5 days	Mon 12/9/13	Fri 12/13/13	
211	New World CAD Live Support for Customer - Day Shift	5 days	Mon 12/9/13	Fri 12/13/13	Aegis MSP Prof Svc
212	New World CAD Live Support for Customer - Night Shift	5 days	Mon 12/9/13	Fri 12/13/13	Aegis MSP Prof Svc
213	Go-Live CAD	0 days	Mon 12/9/13	Mon 12/9/13	
214	LERMS Live	5 days	Mon 12/9/13	Fri 12/13/13	
215	New World LERMS Live Support	5 days	Mon 12/9/13	Fri 12/13/13	Aegis MSP Prof Svc
216	Go-Live LERMS	0 days	Mon 12/9/13	Mon 12/9/13	
217	Fire RMS Live	5 days	Mon 12/9/13	Fri 12/13/13	
218	New World FRMS Live Support	5 days	Mon 12/9/13	Fri 12/13/13	Aegis MSP Prof Svc
219	Go-Live Fire RMS	0 days	Mon 12/9/13	Mon 12/9/13	
220	Mobile Live	5 days	Mon 12/9/13	Fri 12/13/13	
221	New World Mobile Live Support	5 days	Mon 12/9/13	Fri 12/13/13	Aegis Mobile Prof Svc
222	Go-Live Mobile Msg	5 days	Mon 12/9/13	Fri 12/13/13	Aegis Mobile Prof Svc
223	Go-Live Mobile FR	5 days	Mon 12/9/13	Fri 12/13/13	Aegis Mobile Prof Svc
224	Go-Live Mobile Fire Msg	5 days	Mon 12/9/13	Fri 12/13/13	Aegis Mobile Prof Svc
225	Go-Live Mobile EMS	5 days	Mon 12/9/13	Fri 12/13/13	Aegis Mobile Prof Svc
226	Team Release	0.13 days	Thu 12/12/13	Thu 12/12/13	
227	Complete Checklist	1 hr	Thu 12/12/13	Thu 12/12/13	Aegis Project Manager
228	Gain Management Approval	0 days	Thu 12/12/13	Thu 12/12/13	Aegis Project Manager
229	Step 8 Complete	0 days	Thu 12/12/13	Thu 12/12/13	
230	9 - Deliver and Implement Remaining Deliverables	67 days	Mon 12/9/13	Wed 3/12/14	
231	Post Go-Live - Operational Optimization	8 days	Thu 12/12/13	Tue 12/24/13	
232	Verify operational optimization - Infrastructure	2 days	Thu 12/12/13	Mon 12/16/13	Aegis System Assurance
233	Verify operational optimization - GIS	2 days	Thu 12/12/13	Mon 12/16/13	Aegis System Assurance
234	Verify operational optimization - Application configuration, compliance adherence, custom mods, interfaces	2 days	Thu 12/12/13	Mon 12/16/13	Aegis MSP Prof Svc
235	Verify operational optimization - Standard interfaces	2 days	Thu 12/12/13	Mon 12/16/13	Aegis Solution Consulting (Standard Interfac
236	Verify operational optimization - Custom interfaces	2 days	Thu 12/12/13	Mon 12/16/13	Aegis Solution Consulting (Custom)
237	Verify operational optimization - Mobile - custom forms	2 days	Thu 12/12/13	Mon 12/16/13	Aegis MSP Prof Svc

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ID	Task Name	Duration	Start	Finish	Resource Names
238	Verify operational optimization - Data Conversion	2 days	Thu 12/12/13	Mon 12/16/13	Aegis Conv Lead
239	Verify operational optimization - Release Pathing / Upgrades planning	8 days	Thu 12/12/13	Tue 12/24/13	Aegis Project Manager
240	Post Go-Live Training, Support, Review	67 days	Mon 12/9/13	Wed 3/12/14	
241	Post Go-live on site support - CAD	5 days	Mon 1/6/14	Fri 1/10/14	Aegis MSP Prof Svc
242	Post Go-live on site support - LERMS, FRMS	5 days	Mon 1/6/14	Fri 1/10/14	Aegis MSP Prof Svc
243	Post Go-live on site support - Mobile	5 days	Mon 1/6/14	Fri 1/10/14	Aegis Mobile Prof Svc
244	Execute Compliance Submission(s) Plan	3 days	Mon 3/10/14	Wed 3/12/14	
245	Post Live UCR Submittal Support	3 days	Mon 3/10/14	Wed 3/12/14	Aegis MSP Prof Svc
246	Agency Ready for Submission	0 days	Wed 3/12/14	Wed 3/12/14	Aegis MSP Prof Svc
247	Reporting and Data Analysis Training	65 days	Mon 12/9/13	Mon 3/10/14	
248	Data Analysis/Crime Mapping/Management Reporting	1 day	Mon 3/10/14	Mon 3/10/14	
249	CAD - DA&M Training	0.5 days	Mon 3/10/14	Mon 3/10/14	Aegis MSP Prof Svc
250	LERMS - DA&M Training	0.5 days	Mon 3/10/14	Mon 3/10/14	Aegis MSP Prof Svc
251	Fire - DA&M Training	0.5 days	Mon 3/10/14	Mon 3/10/14	Aegis MSP Prof Svc
252	CMS - DA&M Training	0.5 days	Mon 3/10/14	Mon 3/10/14	Aegis MSP Prof Svc
253	Go-Live DSS	0 days	Mon 12/9/13	Mon 12/9/13	
254	Step 9 complete	0 days	Wed 3/12/14	Wed 3/12/14	
255	Closing Phase	3 days	Thu 3/13/14	Mon 3/17/14	
256	10 - Transition to Account Team	3 days	Thu 3/13/14	Mon 3/17/14	
257	Agreement to Close	1 day	Thu 3/13/14	Thu 3/13/14	Aegis Project Manager, Norman
258	Schedule Transition to Account Team Meeting	1 day	Fri 3/14/14	Fri 3/14/14	Aegis MSP Prof Svc
259	Conduct Transition Meeting with Account Team	1 day	Mon 3/17/14	Mon 3/17/14	Aegis MSP Prof Svc
260	Step 10 Complete	0 days	Mon 3/17/14	Mon 3/17/14	
261	Project Complete	0 days	Mon 3/17/14	Mon 3/17/14	
262	Standard Interfaces	231 days	Thu 12/20/12	Mon 11/11/13	
263	Aegis/MSP Imaging Software	95.13 days	Fri 12/21/12	Tue 5/7/13	
264	Public Safety Lineups/Mug Shot Interface	95.13 days	Fri 12/21/12	Tue 5/7/13	
265	Configure 3rd Party Software - for Public Safety Lineups/Mug Shots	5 days	Fri 12/21/12	Fri 12/28/12	Norman
266	Install & Configure Mug Shot Interface	3 days	Thu 4/25/13	Mon 4/29/13	Aegis MSP Prof Svc

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ID	Task Name	Duration	Start	Finish	Resource Names
267	Test Interface	5 days	Tue 4/30/13	Mon 5/6/13	Norman
268	Sign Off that Interface Testing is Complete - Lineups/Mug Shot Interface	1 hr	Tue 5/7/13	Tue 5/7/13	Aegis MSP Prof Svc, Norman
269	Digital Imaging / Electronic Signature Capture Interface	0 days	Mon 4/29/13	Tue 4/30/13	
270	Install, Configure, and Test Digital Imaging / Electronic Signature Capture Interface	1 day	Mon 4/29/13	Tue 4/30/13	Aegis MSP Prof Svc
271	Property Room Bar Code	100 days	Tue 6/25/13	Mon 11/11/13	
272	Authorize Ordering of Property Room Barcode Kit	0 days	Tue 6/25/13	Tue 6/25/13	Aegis System Assurance (PM)
273	Install and Setup Wireless Infrastructure, Handheld Devices - charge & connect to wireless	5 days	Tue 7/9/13	Mon 7/15/13	Norman
274	Install and Configure Property Room Bar Code Software	0.5 days	Mon 7/22/13	Mon 7/22/13	Aegis MSP Prof Svc
275	Property Room Training (may be incorporated in LERMS optional modules SME training)	0.5 days	Fri 11/8/13	Fri 11/8/13	Aegis MSP Prof Svc, Norman
276	Test Property Room Bar Code Interface	1 day	Mon 11/11/13	Mon 11/11/13	Norman
277	Sign Off that Property Room Bar Code Interface Testing is Complete	0 days	Mon 11/11/13	Mon 11/11/13	Norman, Aegis MSP Prof Svc
278	Standard Interfaces	98 days	Thu 12/20/12	Wed 5/8/13	
279	NCIC	98 days	Thu 12/20/12	Wed 5/8/13	
280	Conduct NCIC Install & Training Plan Conference Call	1 hr	Thu 12/20/12	Thu 12/20/12	Aegis Project Manager
281	Confirm dates with Customer for NCIC Interface Install	3 days	Thu 12/20/12	Wed 12/26/12	Aegis Project Manager
282	NCIC Base Interface Install	4 days	Mon 4/29/13	Thu 5/2/13	Aegis Solution Consulting (Standard Interfaces)
283	On Line CAD Interface Install	1 day	Fri 5/3/13	Fri 5/3/13	Aegis Solution Consulting (Standard Interfaces)
284	On Site NCIC Interface Training	3 days	Mon 5/6/13	Wed 5/8/13	Aegis Solution Consulting (Standard Interfaces)
285	NCIC Interface Sign Off	0 days	Wed 5/8/13	Wed 5/8/13	Norman
286	Aegis/MSP Third Party CAD Interface Software	170 days	Thu 12/20/12	Fri 8/16/13	
287	CAD Pager Interface	56 days	Fri 12/21/12	Tue 3/12/13	
288	Determine Paging Protocol To Use	1 day	Fri 12/21/12	Fri 12/21/12	Aegis Project Manager
289	Confirm dates with Customer for Pager Interface & Administrative Training	1 hr	Mon 12/24/12	Mon 12/24/12	Aegis Project Manager
290	Install & Configure Pager Interface & Administrative Training	1 day	Mon 3/11/13	Mon 3/11/13	Aegis Solution Consulting (Standard Interfaces)
291	Sign Off that CAD Pager Interface Testing is Complete	1 day	Tue 3/12/13	Tue 3/12/13	Norman
292	E-911 Interface	30 days	Mon 4/1/13	Fri 5/10/13	

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ID	Task Name	Duration	Start	Finish	Resource Names
293	Authorize Ordering of LANTRONIX Equipment	0 days	Mon 4/1/13	Mon 4/1/13	Aegis Project Manager
294	LANTRONIX Equipment Installed	0 days	Mon 5/6/13	Mon 5/6/13	Norman,Aegis Project Manager
295	Confirm dates with Customer for Install & Configure E-911 Interface	3 days	Mon 5/6/13	Wed 5/8/13	Aegis Project Manager
296	Install & Configure E-911 Interface	1 day	Thu 5/9/13	Thu 5/9/13	Aegis Solution Consulting (Standard Interface)
297	Sign Off that E-911 Interface Testing is Complete	1 day	Fri 5/10/13	Fri 5/10/13	Aegis Solution Consulting (Standard Interface)
298	ProQA Interface	170 days	Thu 12/20/12	Fri 8/16/13	
299	Determine Number Of ProQA Interface Clients To Install	109 days	Thu 12/20/12	Thu 5/23/13	Aegis Project Manager
300	Validate Compatible Version of ProQA Software is Installed onto Client/Training PCs	1 day	Thu 12/20/12	Thu 12/20/12	Aegis Project Manager,Norman
301	Configure ProQA Software	5 days	Thu 2/14/13	Wed 2/20/13	Norman
302	Confirm dates with Customer for Install & Configure ProQA Interface	3 days	Thu 2/21/13	Mon 2/25/13	Aegis Project Manager
303	Install & Configure ProQA Interface	1 day	Mon 3/18/13	Mon 3/18/13	Aegis Solution Consulting (Standard Interface)
304	Sign Off that ProQA Interface Testing is Complete	109 days	Tue 3/19/13	Fri 8/16/13	Aegis Solution Consulting (Standard Interface)
305	Tom Encoder Interface	7 days	Mon 4/1/13	Tue 4/9/13	
306	Authorize Ordering of LANTRONIX Equipment	0 days	Mon 4/1/13	Mon 4/1/13	Aegis Project Manager
307	Verify Tone Encoder Equipment Brand and Model	0 days	Mon 4/1/13	Mon 4/1/13	Aegis Project Manager
308	Confirm dates with Customer for Install & Configure Tone Encoder Interface	3 days	Mon 4/1/13	Wed 4/3/13	Aegis Project Manager
309	Install & Configure Tone Encoder Interface	3 days	Thu 4/4/13	Mon 4/8/13	Aegis Solution Consulting (Standard Interface)
310	Sign Off that Tone Encoder Interface Testing is Complete	1 day	Tue 4/9/13	Tue 4/9/13	Aegis Solution Consulting (Standard Interface)
311	Aegis/MSP Third Party LE Records Interface Software	55 days	Mon 7/1/13	Fri 9/13/13	
312	APS Ticket Interface	31 days	Mon 7/1/13	Mon 8/12/13	
313	Supply Sample Export File from Ticket Writer to NWS	5 days	Mon 7/1/13	Fri 7/5/13	Norman
314	Sample Ticket File Review & Feedback - Iteration 1	1 wk	Mon 7/8/13	Fri 7/12/13	Aegis Solution Consulting (Standard Interface)
315	Sample Ticket File Submission / Review - additional iterations	3 wks	Mon 7/15/13	Fri 8/2/13	Norman,Aegis 3rd Party Software Vendor,Aegis Solution Consulting
316	Schedule Ticket Writer Interface Installation	1 day	Mon 8/5/13	Mon 8/5/13	Aegis Solution Consulting (Standard Interface)
317	Confirm dates with Customer for Install & Configure Ticket Writer Interface	3 days	Tue 8/6/13	Thu 8/8/13	Aegis Project Manager
318	Install & Configure Ticket Writer Interface	1 day	Fri 8/9/13	Fri 8/9/13	Aegis Solution Consulting (Standard Interface)

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ID	Task Name	Duration	Start	Finish	Resource Names
319	Sign Off that Ticket Writer Interface Testing is Complete	1 day	Mon 8/12/13	Mon 8/12/13	Norman, Aegis Solution Consulting (Standard Interfaces)
320	CopLogic Citizen Reporting Interface	44 days	Tue 7/16/13	Fri 9/13/13	
321	Provide Master File Data to COPLOGIC	1 day	Tue 7/16/13	Tue 7/16/13	Aegis Solution Consulting (Standard Interfaces)
322	Supply Sample Export File from COPLOGIC to NWS	1 day	Wed 7/17/13	Wed 7/17/13	Norman
323	Sample COPLOGIC File Review & Feedback - Iteration 1	1 wk	Thu 7/18/13	Wed 7/24/13	Aegis Solution Consulting (Standard Interfaces)
324	Sample COPLOGIC File Submission / Review - additional iterations	3 wks	Thu 7/25/13	Wed 8/14/13	Norman, Aegis 3rd Party Software Vendor, Aegis Solution Consulting
325	Schedule COPLOGIC Interface Installation	1 day	Thu 8/15/13	Thu 8/15/13	Aegis Solution Consulting (Standard Interfaces)
326	Confirm dates with Customer for Install & Configure COPLOGIC Citizen Reporting Interface - Test Server	3 days	Fri 8/16/13	Tue 8/20/13	Aegis Project Manager
327	Install & Configure COPLOGIC Citizen Reporting Interface - Test Server	1 day	Wed 8/21/13	Wed 8/21/13	Aegis Solution Consulting (Standard Interfaces)
328	COPLOGIC Interface Adjustments & Retesting	3 wks	Thu 8/22/13	Wed 9/11/13	Aegis 3rd Party Software Vendor
329	Migrate COPLOGIC Interface to Live Server	1 day	Thu 9/12/13	Thu 9/12/13	Aegis Solution Consulting (Standard Interfaces)
330	Sign Off that COPLOGIC Interface Testing is Complete	1 day	Fri 9/13/13	Fri 9/13/13	Aegis Solution Consulting (Standard Interfaces)
331	Web Applications	2 days	Mon 7/8/13	Tue 7/9/13	
332	Web CAD Monitor	1 day	Mon 7/8/13	Mon 7/8/13	
333	Confirm dates with Customer for Install & Configure Web CAD Monitor Interface	0 days	Mon 7/8/13	Mon 7/8/13	Aegis Project Manager
334	Install & Configure Web CAD Monitor Interface	1 day	Mon 7/8/13	Mon 7/8/13	Aegis Solution Consulting (Standard Interfaces)
335	Sign Off that Web CAD Monitor Interface Testing is Complete	0 days	Mon 7/8/13	Mon 7/8/13	Norman
336	Web Briefing Notes (includes BOLOs)	1 day	Mon 7/8/13	Tue 7/9/13	
337	Confirm dates with Customer for Install & Configure Web Briefing Notes Interface	0 days	Mon 7/8/13	Mon 7/8/13	Aegis Project Manager
338	Install & Configure Web Briefing Notes Interface	1 day	Tue 7/9/13	Tue 7/9/13	Aegis Solution Consulting (Standard Interfaces)
339	Sign Off that Web Briefing Notes Interface Testing is Complete	0 days	Tue 7/9/13	Tue 7/9/13	Norman
340	Custom Software	100 days	Mon 2/4/13	Fri 6/21/13	
341	Oklahoma Information Fusion Center	100 days	Mon 2/4/13	Fri 6/21/13	
342	Gather requirements	1 day	Mon 2/4/13	Mon 2/4/13	Aegis Solution Consulting (Custom)
343	Create Requirements Document	3 days	Tue 2/5/13	Thu 2/7/13	Aegis Solution Consulting (Custom)
344	Customer sign-off on Requirements Document	1 day	Fri 2/8/13	Fri 2/8/13	Norman

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ID	Task Name	Duration	Start	Finish	Resource Names
345	Develop Interface	90 days	Mon 2/11/13	Fri 6/14/13	Aegis Solution Consulting (Custom)
346	implement/Test Interface	5 days	Mon 6/17/13	Fri 6/21/13	Aegis Solution Consulting (Custom)
347	Sign-off on Interface Completion	0 days	Fri 6/21/13	Fri 6/21/13	Norman
348	Ticket Export for both Traffic and non-Traffic Citations	100 days	Mon 2/4/13	Fri 6/21/13	
349	Gather requirements	1 day	Mon 2/4/13	Mon 2/4/13	Aegis Solution Consulting (Custom)
350	Create Requirments Document	3 days	Tue 2/5/13	Thu 2/7/13	Aegis Solution Consulting (Custom)
351	Customer sign-off on Requirements Document	1 day	Fri 2/8/13	Fri 2/8/13	Norman
352	Develop Interface	90 days	Mon 2/11/13	Fri 6/14/13	Aegis Solution Consulting (Custom)
353	implement/Test Interface	5 days	Mon 6/17/13	Fri 6/21/13	Aegis Solution Consulting (Custom)
354	Sign-off on Interface Completion	0 days	Fri 6/21/13	Fri 6/21/13	Norman
355	NWS to Sansio ePCR	100 days	Mon 2/4/13	Fri 6/21/13	
356	Gather requirements	1 day	Mon 2/4/13	Mon 2/4/13	Aegis Solution Consulting (Custom)
357	Create Requirments Document	3 days	Tue 2/5/13	Thu 2/7/13	Aegis Solution Consulting (Custom)
358	Customer sign-off on Requirements Document	1 day	Fri 2/8/13	Fri 2/8/13	Norman
359	Develop Interface	90 days	Mon 2/11/13	Fri 6/14/13	Aegis Solution Consulting (Custom)
360	implement/Test Interface	5 days	Mon 6/17/13	Fri 6/21/13	Aegis Solution Consulting (Custom)
361	Sign-off on Interface Completion	0 days	Fri 6/21/13	Fri 6/21/13	Norman
362	Warrant Import from Sungard Court	100 days	Mon 2/4/13	Fri 6/21/13	
363	Gather requirements	1 day	Mon 2/4/13	Mon 2/4/13	Aegis Solution Consulting (Custom)
364	Create Requirments Document	3 days	Tue 2/5/13	Thu 2/7/13	Aegis Solution Consulting (Custom)
365	Customer sign-off on Requirements Document	1 day	Fri 2/8/13	Fri 2/8/13	Norman
366	Develop Interface	90 days	Mon 2/11/13	Fri 6/14/13	Aegis Solution Consulting (Custom)
367	implement/Test Interface	5 days	Mon 6/17/13	Fri 6/21/13	Aegis Solution Consulting (Custom)
368	Sign-off on Interface Completion	0 days	Fri 6/21/13	Fri 6/21/13	Norman
369	Two-Way Interface to GeoSafe Mobile	100 days	Mon 2/4/13	Fri 6/21/13	
370	Gather requirements	1 day	Mon 2/4/13	Mon 2/4/13	Aegis Solution Consulting (Custom)
371	Create Requirments Document	3 days	Tue 2/5/13	Thu 2/7/13	Aegis Solution Consulting (Custom)
372	Customer sign-off on Requirements Document	1 day	Fri 2/8/13	Fri 2/8/13	Norman
373	Develop Interface	90 days	Mon 2/11/13	Fri 6/14/13	Aegis Solution Consulting (Custom)
374	implement/Test Interface	5 days	Mon 6/17/13	Fri 6/21/13	Aegis Solution Consulting (Custom)
375	Sign-off on Interface Completion	0 days	Fri 6/21/13	Fri 6/21/13	Norman