

The estimated cost and savings for the two (2) vehicles is:

City Unit No.	Vehicle Type	Department/Division	FYE 2018 Capital Outlay	ACOG Grant	Final Cost with Grant
0260	HD Truck	Utilities/Sanitation Yard Waste	\$316,000	\$57,052	\$258,948 (82%)
0272	HD Truck	Utilities/Sanitation Yard Waste	\$316,000	\$57,052	\$258,948 (82%)
TOTAL			\$632,000	\$114,104	\$517,896 (82%)