



# City of Norman, OK

Municipal Building  
Council Chambers  
201 West Gray  
Norman, OK 73069

## Master

**File Number: RPT-1314-64**

**File ID:** RPT-1314-64

**Type:** Communication or Report

**Status:** Consent Item

**Version:** 1

**Reference:** Item No. 23

**In Control:** City Council

**Department:** City Council Finance  
Committee

**Cost:**

**File Created:** 05/27/2014

**File Name:** Adoption of the FYE 2015 Budget

**Final Action:**

**Title:** CONSIDERATION OF ADOPTION OF THE FYE 2015 CITY OF NORMAN PROPOSED OPERATING AND CAPITAL BUDGETS AND THE NORMAN CONVENTION AND VISITORS BUREAU, INC., BUDGET WITH DETAILED ANNUAL PLAN OF WORK.

**Notes:** ACTION NEEDED: Motion to adopt or reject the FYE 2015 City of Norman Operating and Capital Budgets.

ACTION TAKEN: \_\_\_\_\_

ACTION NEEDED: Motion to adopt or reject the Norman Convention and Visitors Bureau, Inc., Budget with Detailed Annual Plan of Work.

ACTION TAKEN: \_\_\_\_\_

**Agenda Date:** 06/10/2014

**Agenda Number:** 23

**Attachments:** Text File budget.pdf, FYE 15 Legal Publication  
Summary of Fund Balances - pdf.pdf, FYE 15 Budget  
Book (prelim), FYE 2015 CIP (prelem), Letter from  
NCVB, NEDC FY2015 Budget Corrected, NCVB  
Annual Plan of Work

**Project Manager:** Anthony Francisco, Director of Finance

**Entered by:** Ellen.Usry@normanok.gov

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
---------------	--------------	-------	---------	----------	-----------	-----------------	---------

### Text of Legislative File RPT-1314-64

Body

**BACKGROUND:** The above-described item appears on City Council's agenda in order that the FYE 2015 Budget be considered for adoption. City Council held one retreat, seven study sessions, and one public hearing on the FYE 2015 budget documents.

**STAFF RECOMMENDATION:** Motion to adopt or reject the FYE 2015 City of Norman Budget and the Norman Convention and Visitors Bureau, Inc. Budget with Detailed Destination Management Plan.