

2018 COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET

CDBG 18 Budget **\$766,816 estimate**

\$153,363 Admin, Planning & MFHC (\$10,000) (20% cap \$153,363)

\$100,000 Public Services (15% Cap \$115,022)

\$35,000 CART Bus Pass Program

\$65,000 Public Services - Homeless Services Coordination

\$327,000 Housing Rehabilitation

\$152,000 Housing Rehabilitation-Rehabilitation Delivery Costs

\$85,000 Owner Occupied Rehab Grant Program

\$80,000 Emergency Repair Grant Program

\$10,000 Accessibility Modifications Program

\$70,000 Neighborhood Projects

\$40,000 Accessibility Modifications for CART

\$30,000 Tree Planting Project

\$91,453 Norman Affordable Housing, Acquisition of Property

\$25,000 Acquisition of Property for Non-Profit Use

2017 HOME INVESTMENT PARTNERSHIPS BUDGET

HOME 18 Budget **\$309,718 estimate**

\$10,000 Administration (\$10,000 MFHC)

\$46,458 Community Housing Development Corporation

\$253,260 Affordable Housing Development