

TABLE 1
FYE 2015 CONCRETE PROJECTS

Project Name	Account No. Project No.	Budgeted Amount FYE 2015 Capital Fund	Bid Amount	Change Order No.1	Fund Transfer from 050-9179-431.61-01 TC 0262 (Sidewalks & Trails)	Adjusted Budget Amount	Final Contract Amount
1) Citywide Sidewalk Reconstruction Program	050-9052-431.61-01 TC 0263	\$50,000	\$46,820.00	\$0.00	\$0.00	\$50,000	\$ 46,820.00
2) Sidewalk Accessibility Program	050-9316-431.61-01 TC 0238	\$30,000	\$31,355.00	\$12,000.00	\$13,355.00	\$43,355.00	\$ 43,355.00
3) Sidewalk Program for Schools and Arterials	050-9317-431.61-01 TC 0249	\$80,000	\$103,165.00	\$0.00	\$23,165.00	\$103,165.00	\$ 103,165.00
4) Downtown Area Sidewalks and Curbs Program	050-9716-431.61-01 TC 0264	\$10,000	\$43,035.00	\$0.00	\$33,035.00	\$43,035.00	\$ 43,035.00
5) Sidewalks and Trails	050-9179-431.61-01 TC 0262	\$190,000	\$85,009.50	\$0.00	(-\$69,555.00)	\$120,445.00	\$ 85,009.50
6) Robinson Sidewalk	050-9712-431.61-01 TC-0043	\$200,000	\$184,610.00	\$0.00	\$0.00	\$200,000	\$ 184,610.00
7) CDBG Sidewalk	050-9373-431.61-01 CD-0001	\$54,000	\$52,365.00	\$0.00	\$0.00	\$54,000	\$ 52,365.00
	Total	\$614,000.00	\$546,359.50	\$0.00	\$0.00	\$ 614,000.00	\$ 558,359.50