

The estimated cost and savings for the four (4) vehicles is:

Vehicle	Proposed FYE 2015 City Budget	ACOG Grant	Final Cost With Grant
CNG Bucket Truck (Parks and Recreation)	\$324,916*	\$27,760	\$297,156 (91%)
CNG Light Duty Truck (Planning)	\$34,467*	\$10,500	\$23,967 (69%)
CNG Light Duty Truck (Public Works)	\$34,467*	\$10,500	\$23,967 (69%)
CNG Light Duty Truck (Utilities)	\$34,467*	\$10,500	\$23,967 (69%)
TOTAL	\$428,317	\$59,260	\$369,057 (86%)

* Budget based upon higher cost of CNG vehicle