

DATE: January 9, 2013
TO: Public Safety Sales Tax (PSST) Oversight Committee
FROM: Keith Humphrey, Police Chief
James Fullingim, Fire Chief
SUBJECT: High Priority Capital Needs

As requested at the December 13, 2012 PSST Oversight Committee meeting the Police and Fire departments have evaluated our current capital needs and identified those of the highest priority. This is not an exhaustive list intended to identify all Police and Fire needs for any given period of time but primarily addresses issues of immediate concern that are not likely to be adequately funded from other revenue sources in the foreseeable future.

Fire Department

Brush Pumpers (5)	\$345,000
Water Tankers (2)	\$660,000
Command Vehicle	\$60,000
Elevated Platform	\$1,000,000
Apparatus Staging Facility	\$800,000
Fire Engine	\$460,000
Fire Engine w/Ladder	\$615,000
Personnel Transport Van	\$48,000
SCBA Replacement	\$500,000
Fire Station #5 Relocation	<u>\$3,000,000</u>
	\$7,488,000

Police Department

In-car Video	\$750,000
Police Headquarters Renovation	\$1,500,000
Training Center	<u>\$3,000,000</u>
	\$5,250,000

These projects total \$12,738,000 and with consideration of other needs on the horizon including the previously mentioned radio system replacement and emergency operations center the reality that the effectiveness of the public safety system will suffer is inevitable unless we begin to address these issues.