

**Schedule "B"**  
**Fee Structure and Payment Schedule**

The total fees payable under this Software Implementation Services Agreement are \$1,268,650.00, which amount is not inclusive of those elements which are specifically excluded as described in the Software Implementation Services Agreement. The fees shall be paid in the following manner as delineated below:

	<b>Description</b>	<b>Quantity/ Hours</b>	<b>Cost</b>
<b>Services Fees</b>	Project Management	1,000	190,000
	Discovery	500	95,000
	Data Conversion	680	129,200
	Configuration	1,240	304,000
	Training	1,000	190,000
	Interfaces & Modifications	400	76,000
	Infinity.Mobile	170	32,300
	Custom Reports & BI	320	60,800
	Infinity.Link	190	36,100
	Post Live Support	360	68,400
		<b>Total Implementation Service Fees</b>	<b>5,860</b>
<b>Estimated Travel Related Expenses</b>			<b>155,250</b>
	<b>Total</b>		<b>1,268,650</b>

Implementation Service Fees Payment Milestones

Organization will be billed monthly by Advanced for milestones completed during the month. A retainage amount equal to fifteen percent (15%) of the Services (does not include license, travel or annual maintenance) will be held back; this amount will be released as follows; 50% at Go Live and 50% at end of Post Live Support Month 3. The service fees milestones are as follows:

Reference	Milestone – Organization will be billed monthly for all milestones completed during the month (i.e. one invoice per month).	Invoice Amount	Estimated Month of Completion
LP1	Total Contract Less 10% Due at contract signature	\$ 132,840	-
LP2	License - due at software installation	\$ 82,160	
	<b>Subtotal - Licenses</b>		
MP1	Project Management Month 1	\$ 11,536	1
MP2	Project Management Month 2	\$ 11,536	2
MP3	Project Management Month 3	\$ 11,536	3
MP4	Project Management Month 4	\$ 11,536	4
MP5	Project Management Month 5	\$ 11,536	5
MP6	Project Management Month 6	\$ 11,536	6
MP7	Project Management Month 7	\$ 11,536	7
MP8	Project Management Month 8	\$ 11,536	8
MP9	Project Management Month 9	\$ 11,536	9
MP10	Project Management Month 10	\$ 11,536	10
MP11	Project Management Month 11	\$ 11,535	11
MP12	Project Management Month 12	\$ 11,535	12
MP13	Project Management Month 13	\$ 11,535	13
MP14	Project Management Month 14	\$ 11,535	14
MP15	Installation of CIS Infinity Sign off	\$ 104,975	2
MP16	Delivery of Functional Discovery Workshops	\$ 72,675	3
MP17	Functional Discovery Document Signoff	\$ 8,075	4
MP18	Delivery of Data Conversion Workshop	\$ 38,437	4
MP19	Data Conversion Plan Sign off	\$ 1,098	5
MP20	Interface & Modification Workshop	\$ 16,150	4
MP21	Delivery Business Requirements Docs for Modifications & Development Interfaces	\$ 16,150	5
MP22	Bills, Notices and Receipt Discovery Workshop	\$ 10,498	4
MP23	Delivery of Notices and Receipt specifications	\$ 10,498	5
MP24	Delivery of Reports Matrix	\$ 10,498	5
MP25	Custom Reports Workshop	\$ 11,628	6
MP26	Initial Conversion Rollout	\$ 39,891	6
MP27	Initial Configuration Rollout	\$ 38,437	6

MP28	Completion of Core Team Training	\$ 80,750	4
MP29	Data Refresh # 2 Load (Functional Testing)	\$ 10,982	7
MP30	Completion of Functional Testing	\$ 4,199	8
MP31	Delivery of Notices and Receipt	\$ 4,199	8
MP32	Bills, Notices and Receipt completion Sign-off	\$ 4,199	13
MP33	Delivery of Custom Reports	\$ 7,752	9
MP34	Data Refresh # 3 Load (ITC #1)	\$ 10,982	8
MP35	Completion of Integration Testing Cycle 1	\$ 4,199	10
MP36	Delivery of Modifications	\$ 16,150	8
MP37	Delivery of Configurable Interfaces	\$ 16,150	8
MP38	Data Refresh # 4 Load (ITC #2)	\$ 5,491	10
MP39	Completion of Integration Testing Cycle 2	\$ 2,100	11
MP40	Data Refresh # 5 Load (UAT)	\$ 4,393	11
MP41	Completion of User Acceptance Testing	\$ 8,398	13
MP42	Completion of Week 1 End User Training	\$ 14,535	10
MP43	Completion of Week 2 End User Training	\$ 14,535	10
MP44	Completion of Week 3 End User Training	\$ 12,920	11
MP45	Completion of Week 4 End User Training	\$ 12,920	11
MP46	Onsite Testing Assistance - Functional	\$ 12,920	8
MP47	Onsite Testing Assistance - ITC1	\$ 12,920	10
MP48	Infinity.Link Workshop	\$ 6,056	6
MP49	Installation of Infinity.Link	\$ 18,169	3
MP50	Infinity.Mobile Workshop	\$ 6,056	6
MP51	Installation of Infinity.Mobile	\$ 18,169	3
MP52	Installation of Infinity.BI (at functional)	\$ 25,840	7
MP53	Training of Infinity.BI	\$ 6,460	9
MP54	Go-No-Go document delivery	\$ 2,100	11
MP55	Go Live	\$ 4,199	14
MP56	Post Live Support Month 1	\$ 19,768	15
MP57	Post Live Support Month 2	\$ 19,186	16
MP58	Post Live Support Month 3	\$ 19,186	17
MP59	<b>Final Acceptance -15% Retainage</b>	\$ 167,010.00	17
	Total Professional Services	\$ 1,113,400	
	Total Project	\$ 1,328,400	

**Schedule "C"**  
**Sample Form Change Order**

**Change Order**

**(a) Contact & General Information**

<b>Client</b>	<b>Date</b>	
_____		_____
<b>Client</b>		
_____		
<b>Contact</b>	<b>Software</b>	
	<b>Applicatio</b>	
	<b>n</b>	
_____		_____
<b>Client Email</b>		
_____		_____

(b)

**(c) Description of Work**

**Attachments:**

**(d) Client Approval**

000		\$0.00
_____	_____	_____
<b>Chargeable Hours</b>	<b>Rate</b>	<b>Amount</b>
000	000	
_____	_____	
<b>Non-Chargeable Hours</b>	<b>Total Hours</b>	

**Client Signature**

**Date**

Your signature serves as an acceptance of the "Amount" listed above as it relates to the description of work contained in this Change Order. Your signature also indicates you have reviewed and agree to the scope of work as detailed in any accompanying enclosures or attachments. This signed document indicates that you have provided all of the accurate information necessary to produce the work as stated in the above Change Order.

**(e) Internal Use Only**

Customer #	Application #	Originated by	PO#
_____	_____	#	000000
			0