

PROPOSED ACOG TIP - FFY 2017-2020											
FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020	
Project	Federal Funds	Project	Federal Funds	Project	Federal Funds	Project	Federal Funds	Project	Federal Funds	Project	Federal Funds
Lindsey Street - 24th Avenue SW to Berry Road (Phase 1)	\$ 9,727,200	Lindsey Street - Berry Road to Pickard Avenue (Phase 2)	\$ 3,060,000	Main Street Bridge over Brookhaven Creek	\$ 3,558,600	Robinson Street West of I-35	\$ 3,350,256	24th Avenue East (Phase 2) (North of Alameda Street to Robinson Street)	\$ 3,360,000	36th Avenue NW (Phase 1) (North of Tecumseh Road to north of Franklin Road)	\$ 4,925,000
		Franklin Road Bridge over Little River	\$ 2,361,782	12th Avenue SE - Cedar Lane Road to SH 9	\$ 2,337,280	24th Avenue East (Phase 1) (North of Lindsey Street to south of Alameda Street)	\$ 3,360,000	Rock Creek Road - Grandview Avenue to 36th Avenue NW	\$ 1,875,600	Tecumseh Road, between 12th Avenue NE and Hollister Trail	\$ 1,600,000
		Citywide Roadway Resurfacing (Three Locations) *	\$ 498,618	36th Avenue NW and Havenbrook Signal	\$ 900,000	24th Avenue NW and Tee Drive	\$ 1,068,000	Rock Creek Road @ 12th Avenue NW and Trailwoods Drive Signals	\$ 1,416,120		
		Main Street Traffic Signal Interconnect - 36th Avenue West to 24th Avenue West (100% Safety)	\$ 153,000	Classen Boulevard Sidewalks	\$ 120,000	Flood Avenue Sidewalks (between Gray Street and Dakota Street)	\$ 200,000				
		Robinson Street Traffic Signal Interconnect Upgrade (100 % Safety)	\$ 229,500	Traffic Signal Upgrades Citywide (MUTCD Compliance) (100% Safety)	\$ 365,000	Traffic Signal Emergency Vehicle Detection Upgrades - Phase 3 (Citywide) (100% Safety)	\$ 540,000				
		Pavement Markings (Multiple Locations) (Phase 4) (100% Safety)	\$ 204,000	Main Street Traffic Signal Interconnect - 24th Avenue West to University Boulevard (100% Safety)	\$ 277,200	Traffic Signal Upgrade (Pedestrian Controls) (100% Safety)	\$ 492,900				
		Boyd Street Traffic Signal Interconnect and Upgrade (100% Safety)	\$ 481,440	Traffic Signal Video Detection Upgrades (Phase 2) (100% Safety)	\$ 510,000						
		Rock Creek Road and Sequoyah Trail Signal (100% Safety)	\$ 270,300	Robinson Street and 48th Avenue NW Signal (100% Safety)	\$ 276,000						
		Main Street Signal Interconnect and Lighting - Downtown (100% Safety)	\$ 604,200	Pavement Markings (Multiple Locations) (Phase 5) (100% Safety)	\$ 200,000						
	\$ 9,727,200		\$ 7,862,840		\$ 8,544,080		\$ 9,011,156		\$ 6,651,720		\$ 6,525,000

Fiscal Year	Total Amount
FFY 2015	\$ 9,727,200
FFY 2016	\$ 7,862,840
FFY 2017	\$ 8,544,080
FFY 2018	\$ 9,011,156
FFY 2019	\$ 6,651,720
FFY 2020	\$ 6,525,000

* Capped (Original request was for \$634,032. Need to fund an additional \$135,414)

TOTAL	\$ 48,321,996
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