

Exhibit II - Services and Fee
Ruby Grant Park Improvements - Contract No. K-1718-123

Services	Fee
1.0 Schematic Design – Estimated duration – 45 calendar days	\$67,500
1.01 Project review with design team	
1.02 Kick-off meeting with client representatives to review desired project scope and extent	
1.03 Program evaluation and refinement to analyze feasibility of project scope and extent related to project budget	
1.04 Analysis of existing utilities to determine requirements and adequacy for project including sewage, water and electrical requirements	
1.05 Cost estimation to confirm project scope	
1.06 Review meetings (2 anticipated) to verify and refine project scope and extent	
1.07 Update of design to incorporate refinements	
1.08 Authorization of topo survey and soil borings	
1.09 Update of cost estimate	
1.10 Consultant coordination	
1.11 Public meeting to confirm scope	
2.0 Design Development – Estimated duration – 45 calendar days	\$90,000
2.01 Review meeting to review and refine project scope and extent	
2.02 Site layout plan refinement	
2.03 Design concepts and refinement of individual features such as playground, restrooms, monument sign, disc golf, trail, parking, shelter, pavilion, etc. as are included in project scope.	
2.04 Preliminary architectural plans and details	
2.05 Preliminary grading and drainage plan and details	
2.06 Preliminary utilities plan	
2.07 Preliminary lighting plan	
2.08 Coordination of SP3 process and City approvals as needed	
2.09 Landscape plan	
2.10 Irrigation types and extent plan	
2.11 Preliminary specifications	
2.12 Cost estimate update	
2.13 Review meetings (2 anticipated)	
2.14 Consultant coordination	
2.15 Permitting requirements review	
3.0 Construction Documentation – Estimated duration – 60 calendar days	\$180,000
3.01 Grading and drainage plans and details	
3.02 Erosion control plans and details	
3.03 Site layout plans and details	
3.04 Enlarged area plans as needed	
3.05 Site features, amenities and furnishing details	

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3.06	Architectural plans and details	
3.07	Building mechanical systems plans and details	
3.08	Site utilities plans and details	
3.09	Landscape plans and details	
3.10	Irrigation plans and details	
3.11	Final cost estimate	
3.12	Review meetings - 30%, 60% and 95%	
3.13	Permitting coordination	
4.0	Bidding – Estimated duration – 42 calendar days	\$22,500
4.01	Advertisement for bids	
4.02	Issuance of construction documents to bidders	
4.03	Pre-bid conference	
4.04	Addenda preparation	
4.05	Bid tab preparation and review	
5.0	Construction Administration – Estimated duration – 365 calendar days	\$90,000
5.01	Pre-construction conference	
5.02	RFI's response, change order review, proposal requests submission and submittals	
5.03	Site visits and construction meetings (bi-monthly)	
5.04	Substantial completion review and punchlist documentation	
Total Fee		\$450,000
Estimated Project Duration – 557 days		

Reimbursable Expenses

1.0	Postal and delivery costs	\$300
2.0	Auto expenses	\$5,625
3.0	Reproduction of illustrative exhibits	\$300
4.0	Reproduction of bid documents	\$1,500
Estimated Expenses		\$7,725

Hourly Rates - Provided for additional services if approved by the owner in advance.

Principal	\$147
Associate	\$135
Landscape Architect	\$112
Landscape Architect Intern	\$90
Technical Staff II	\$82
Technical Staff I	\$75