



RHETT BURNETT
Undersheriff

DATE: Tuesday July 2, 2013

TO: City of Moore, OK
City of Norman, OK
City of Noble, OK
City of Lexington, OK

SUBJ: 2013/2014 Cost of Incarceration figures, Detention Center

This agency has gathered and analyzed current available data in an effort to determine an approximate Cost of Incarceration (COI) for inmates housed in the Cleveland County Detention Center (CCDC). The period analyzed was 2/11/12 to 2/10/13, the time the new jail has been in operation. In honor of a promise to the municipalities, Sheriff Lester has not readdressed the issue of COI until this agency had occupied and operated the new jail for a period of one year. The "fluid" manner, in which inmates come and go, are arrested, booked and released over a 24 hour basis within CCDC creates some variables. These variables affect Average Daily Inmate Count (ADIC), but are treated as "best practice" to obtain an ADIC for a particular period of time. Inmate count numbers utilized for this analysis are treated as "true & accurate" when in all reality possess a +/- variable.

This agency used a widely used corrections data formula, USM-243, as a guide in the gathering and determination of costs in this effort. It helped provide realistic variables and categories to be considered in this effort to insure a reliable and realistic cost projection. For the CCDC, using the above mentioned data formula, for the time period of 2/11/12 to 2/10/13, our findings reveal an average Cost of Incarceration (COI) per inmate per day value of \$47.62. This amount is based on an ADIC of 359.66 per day for that time period. As of this date, our ADIC is now well over 450.

It should be noted that this COI amount can change as variables within the formula change due to economic, financial, and occupancy considerations. This agency is asking to increase the daily COI for municipal inmates to \$48.00 per day effective August 15, 2013. If you have any further questions, or seek any dialog, please feel free to contact me at the numbers listed below.

Rhett Burnett
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