



# City of Norman, OK

Municipal Building Council  
Chambers  
201 West Gray Street  
Norman, OK 73069

## Text File

File Number: RFP-1213-30

Agenda Date: 10/9/2012

Version: 1

Status: Consent Item

In Control:

File Type: Request for Propo

Title

CONSIDERATION OF ACCEPTANCE OF REQUEST FOR PROPOSAL NO. RFP-1213-30 FROM EZ GO TEXTRON TO PURCHASE TWENTY-ONE (21) GOLF CARS FOR WESTWOOD GOLF COURSE FOR A TOTAL COST OF \$42,450.

ACTION NEEDED: Acting as the Norman Municipal Authority, motion to accept or reject Request for Proposal No. RFP-1213-30 from EZ Go Textron to provide twenty-one (21) golf cars for Westwood Golf Course; and, if accepted, authorize the purchase in the amount of \$76,750 less trade-in of nineteen (19) golf cars for a total cost of \$42,450.

ACTION TAKEN: \_\_\_\_\_

Body

**BACKGROUND:** During the Fiscal Year Ending 2013 budget process, City Council approved the purchase of 21 golf cars for the Westwood Golf Course. This represents approximately one-third of our cart fleet. An annual replacement allows us to maintain a fleet of rental golf cars no older than three years, minimizing maintenance cost and providing a quality rental vehicle for golf course patrons.

These golf cars are a major source of revenue for the Westwood Golf operation; golf car revenue for FYE 2012 was \$301,510.

**DISCUSSION:** Request for Proposal RFP-1213-30 for the purchase of 21 golf cars was advertised in the *Norman Transcript* on August 17th and August 24th, 2012. The specifications for the purchase of the golf cars were distributed to three electric golf car vendors, one of whom responded with a complete proposal.

The proposal received was from EZ GO Textron, is in the amount of \$38,850 including trade-ins. This is an average cost of \$1,850 per car. In contrast, the FYE 2012 average cost per car was of \$2,293.09.

The budget for the FYE 2013 golf car purchase is \$57,000. The total proposed cost is \$38,850 with the trade-ins and includes the free use of a beverage car from April through October 2013. We propose to keep two of the trade-in cars to be used as maintenance vehicles on the golf course. This reduction of trade-ins from 21 to 19 would result in a total purchase cost of 21 golf cars, in the amount of \$42,450 or \$14,550 under the estimated budget.

**RECOMMENDATION:** It is recommended that RFP 1213-30 for the purchase of 21 golf cars in the amount of \$1,850 each for a total amount of \$42,450 to be used at the Westwood Golf Course be approved. Funding is available in Westwood Maintenance: Other Operating

Equipment (029-7031-451.51-99).