

RFP 1516-22 Cost Summary

Line Items	Orion	Convergint	Advanced Cabling	RFIP	DH Pace	Trans-Tel (State Contract - Fiber Only)	Gate Repair	Description
1	\$32,611.00	\$46,500.00	\$21,319.00	\$30,801.41	No Bid	No Bid		Base Bid Remove/Replace all ACS for City Hall
2	\$22,298.00	\$64,500.00	\$33,185.00	\$21,390.05	No Bid	No Bid		Base Bid Remove/Replace all ACS for Fleet Management and CNG
3	No Bid	No Bid	No Bid	No Bid	\$59,352.00	No Bid		Base Bid Door and Lock Repair/Replace City Hall
4	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bidders	Base Bid New Gate Operators and Chain Link Gates Fleet Yard
5	No Bid	No Bid	No Bid	No Bid	No Bid	\$25,875.82		Base Bid New Fiber underground to 3 Fleet Gate Locations from Line Maintenance I.T. Room
6	\$6,554.00	\$4,400.00	\$4,819.00	\$4,693.50	No Bid	No Bid		Alternate Bid #1 City Hall, encode all existing cameras to existing Video Management Software (VMS)
7	\$5,415.00	\$7,500.00	\$6,400.00	\$7,426.30	\$3,030.00	No Bid		Alternate Bid #2 City Hall, add ACS equipment to three new Doors, including new locking hardware
8	\$9,230.00	\$9,500.00	\$3,603.00	\$37,859.00	No Bid	No Bid		Alternate Bid #1 Fleet, add IP intercom stations to all gates
9	\$2,872.00	\$3,000.00	\$2,000.00	\$4,049.85	\$1,010.00	No Bid		Alternate Bid #2 Fleet, add new ACS to single door in Fleet office, include new electric locking hardware
10	\$14,985.00	\$11,200.00	\$4,342.00	\$9,115.50	No Bid	No Bid		Alternate Bid #3 Fleet, Encode all existing video from three DVR's to existing VMS
Totals	\$93,965.00	\$146,600.00	\$75,668.00	\$115,335.61	\$63,392.00	\$25,875.82	\$0.00	

Recommended Vendors	\$93,965.00							
Exclude Alt 8	-\$9,230.00							
Exclude Alt 9	-\$2,872.00							
Total	-\$12,102.00							
Orion Total	\$81,863.00				\$62,382.00	\$25,875.82		\$170,120.82