

ATTACHMENT 1					
NORMAN WRF PHASE 2 IMPROVEMENTS					
PROJECT BUDGET INFORMATION					
Project Number:	WW0065				
Design Engineering		Design			
Engineering Contract No. K-1011-148		<u>Total</u>	<u>WWF</u>	<u>SET</u>	<u>SST</u>
Proposed Engineering Amendment No. 2					
Engineering - Construction Inspection		2,165,100	1,283,904	881,196	0
Engineering - Construction Observation		2,373,200	1,407,308	965,892	0
Engineering - Start-Up Training		111,600	66,179	45,421	0
Engineering - Operation & Maintenance Manuals		137,200	81,360	55,840	0
Engineering - SCADA		<u>560,800</u>	<u>332,554</u>	<u>228,246</u>	<u>0</u>
	Amendment 2 Subtotal	5,347,900	3,171,305	2,176,595	0
	Funding Percentage	100.0%	59.3%	40.7%	0.0%
	Current Year Budget	<u>4,630,738</u>	<u>2,830,191</u>	<u>1,800,547</u>	<u>0</u>
	Budget Appropriation	717,162	341,114	376,048	0