

	ESG Requested Funds	Match Funds	Project Total
<b>COST CATEGORY</b>			
Administration (3.75%)	\$1,875.00	\$1,875.00	\$3,750.00
HMIS	\$0	\$0	\$0
<b>EMERGENCY SHELTER:</b>			
Renovation	\$0	\$0	\$0
Operations			
Shelter Insurance	\$3,800.00	\$0	\$3,800.00
Shelter Utilities	\$13,800.00	\$0	\$13,800.00
Shelter Telephone	\$2,000.00	\$0	\$2,000.00
Shelter Space Costs	\$0	\$0	\$0
Shelter Maintenance	\$21,734.00	\$0	\$21,734.00
Shelter Food	\$0	\$45,000.00	\$45,000.00
Shelter Equipment (List all equipment and related)			
Beds, mattresses, washer, dryer, stove, cookware, freezer, and security cameras	\$13,925.00	\$3,125.00	\$17,050.00
Essential Services	\$0	\$0	\$0
Case Management Salary	\$0	\$0	\$0
Transportation	\$0	\$0	\$0
URA Assistance	\$0	\$0	\$0
Other (List each item separately)			
<b>TOTAL EMERGENCY SHELTER</b>	<b>\$55,259.00</b>	<b>\$48,125.00</b>	<b>\$103,384.00</b>
<b>STREET OUTREACH</b>			
Essential Services	\$0	\$0	\$0
Case Management Salary	\$0	\$0	\$0
Transportation	\$0	\$0	\$0
Other (List each item separately)			
<b>TOTAL STREET OUTREACH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**40% of Grant Funds awarded must be spent on Prevention and/or Rapid Re-Housing Services**

**Rapid Re-Housing Services**

Specify type of service and related costs using ODOC  
Narrative as necessary:

Housing Stability Case Management Salary	\$0	\$0	\$0
<b>TOTAL RAPID RE-HOUSING SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Homeless Prevention Services:**

Specify type of service and related costs using ODOC  
Narrative as necessary:

Housing Stability Case Management Salary	\$0	\$0	\$0
<b>TOTAL PREVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>TOTAL</b>	<b>\$57,134.00</b>	<b>\$50,000.00</b>	<b>\$107,134.00</b>
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