

	Youth Baseball/Softball Program Budget				
Account		FYE2016 Budget	*Current Balance	Increase	Adjusted Budget
010-7022-451.20-03	Temp-Umpires	38,200.00	21,775.98	58,836.00	97,036.00
010-7022-451.21-10	Overtime	1,900.00	1,900.00	0.00	1,900.00
010-7022-451.29-01	Fica	3,067.00	1,810.27	4,501.00	7,568.00
		43,167.00	25,486.25	63,337.00	106,504.00
010-7022-451.31-03	Recreational	1,000.00	705.95	0.00	1,000.00
010-7022-451.31-08	Operating Chems	2,350.00	1,657.03	500.00	2,850.00
010-7022-451.31-16	First Aid	177.00	177.00		177.00
010-7022-451.32-04	Mach, Equip, Parts	400.00	400.00	400.00	800.00
010-7022-451.35-99	Uniforms	500.00	500.00		500.00
010-7022-451.36-09	Minor Equip	9,013.00	7,617.64		9,013.00
010-7022-451.37-02	Awards	2,000.00	2,000.00	1,000.00	3,000.00
		15,440.00	13,057.62	1,900.00	17,340.00
010-7022-451.41-30	Printing	1,300.00	1,300.00	0.00	1,300.00
010-7022-451.41-99	Background Checks	8,295.00	6,562.95		8,295.00
010-7022-451.42-99	Repair	400.00	0.17	500.00	900.00
		9,995.00	7,863.12	500.00	10,495.00
		68,602.00	46,406.99	65,737.00	134,339.00
*The Youth Baseball/Softball Program current balance reflects					
expenditures made during the Fall Ball Program in September & October 2015.					